

Commission on Higher Education 2023-24 CPIP Analysis

Each year the state considers a Comprehensive Permanent Improvement Plan (CPIP), as outlined in S.C. Code Section 2-47-55, for all agencies responsible for providing and maintaining physical facilities. Each public institution of higher learning submits a plan that outlines the institution's planned permanent improvement activities for the next five years.

The S.C. Commission on Higher Education (CHE) is tasked, in S.C. Code Section 2-47-40, with providing its recommendation on permanent improvement projects submitted by the state's institutions of higher learning.

S.C. Code Section 2-47-40(B): All institutions of higher learning shall submit permanent improvement project proposal and justification statements to the authority, through the Commission on Higher Education, which shall forward all such statements and all supporting documentation received to the authority together with its comments and recommendations. The recommendations of the Commission on Higher Education, among other things, shall include all of the permanent improvement projects requested by the several institutions listed in the order of priority deemed appropriate by the Commission on Higher Education without regard to the sources of funds proposed for the financing of the projects requested.

Additionally, as it relates to the CPIP, the CHE is tasked with reviewing and providing its recommendations to the State Fiscal Accountability Authority (SFAA) and Joint Bond Review Committee (JBRC).

S.C. Code Section 2-47-55: (A) The CPIP for each higher education agency, including the technical colleges, must be submitted through the Commission on Higher Education which must review the CPIP and provide its recommendations to the authority and the committee.

In spring 2023, the Executive Budget Office (EBO) began the process of coordinating the collection of CPIPs from each agency for plan Fiscal Years 2023-24 through 2027-28. After compilation and any revisions by the institutions, the EBO forwarded the higher education portion of the CPIP to the CHE in Summer 2023. The CHE received 455 projects totaling \$6.6 billion attributed to the state's 33 colleges and universities for review and recommendation.

Framework

The CHE reviewed the CPIP projects utilizing the codes and descriptions provided by the Executive Budget Office. Projects were then grouped into one or more of the following five categories:

- Established projects;
- Maintenance needs;
- Renovation;
- New construction; and
- Other.

Any project in Phase I that had an assigned permanent improvement project number at the time of submittal was categorized as "established project." CHE further evaluated project descriptions in the following project types: construct additional facility, repair/renovate existing facility/system, and replace existing facility/system for distinguishing characteristics to identify whether the proposed project addressed maintenance needs of the institution (HVAC, structural deficiencies, electrical, plumbing, etc.) or whether the project updated the space for cosmetic and programmatic items. If a project addressed

maintenance and had a renovation component, it was categorized as both. When a majority of the project costs included new construction, the project was categorized as “new construction.” For institutions of higher education, the “other” category included projects related to land and/or building acquisitions, environmental, demolition, certain site development, and architectural and engineering.

Along with categorizing the projects by purpose, CHE staff also categorized “maintenance needs,” “renovation,” and “new construction” projects by the following facility classifications:

- Educational and General (E&G)
- Non E&G (i.e., housing, athletics, or recreational uses)
- Infrastructure, Parking, or Utilities

The majority of projects fall under the “E&G” category, which includes academic and office support buildings. CHE staff used the “Non-E&G” classification for projects that primarily benefit an auxiliary enterprise, such as athletics, housing, or dining services. A designation of “Infrastructure, Parking, or Utilities” was used for projects that address campus-wide needs, such as work on the electrical grid or a chiller plant or road repair. The “Other” categorization labels projects that do not easily fit into the above categories, such as land acquisitions.

After classifying the projects into the above categories, CHE staff then performed a more in-depth review of projects proposed for FY 2024-25, which aligns with the current budgetary asks of the institutions. This entailed evaluating projects across four broad criteria and assigning weights to the criteria:

- Whether the project addresses maintenance needs (**maximum of 40%**);
- How the institution prioritized the project against its other projects proposed for FY 2024-25 (**25%**);
- Whether the project addresses a need at an E&G facility (**20%**); and
- Whether the project attempts to address code or safety deficiencies, such as American Disabilities Act (ADA) compliance or installation of fire alarms (**15%**).

The assigned weights reflect the CHE’s recommendation for how projects should be prioritized. Highest consideration should be placed on whether a project addresses maintenance needs. Other factors include whether the project benefits the entire student body, i.e., affects an E&G facility, or addresses identified safety or accessibility issues for students. The weighting also gives deference to the institutions vis-à-vis their internal prioritization. After tabulating the scores, staff assigned each project into quartiles, with “Tier 1” encompassing projects with the highest scores and “Tier 4” encompassing projects with the lowest scores. Appendix 1 lists the projects proposed for FY 2024-25 sorted by their tier placement.

Based on the framework discussed above, the following tables and appendices outline institutional and project-level categorizations. Also, included are preliminary capital renewal needs of the 33 institutions. Institutions reported almost \$_____ billion of capital renewal needs over a five-year-period, including \$_____ billion of critical needs. These are estimates institutions provided of the actual cost to replace systems that currently need replacement or are expected to need replacement through FY 2027-28. The CHE appreciates the opportunity to submit this review and recommendation and would welcome the opportunity to answer any questions that you or your colleagues may have.

Clemson University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$50.0	\$0.0	\$0.0	\$0.0	\$50.0
Renovation	\$78.0	\$0.0	\$0.0	\$0.0	\$78.0
New Construction	\$872.0	\$187.5	\$95.0	\$0.0	\$1,154.5
Other	\$0.0	\$0.0	\$0.0	\$12.5	\$12.5
Established Project	\$0.0	\$0.0	\$0.0	\$100.0	\$100.0
Total	\$1,000.0	\$187.5	\$95.0	\$112.5	\$1,395.0

** in \$ millions*

University of South Carolina - Columbia Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$61.4	\$2.5	\$104.9	\$0.0	\$168.8
Maintenance Needs/Renovation	\$17.5	\$123.0	\$0.0	\$0.0	\$140.5
Renovation	\$19.0	\$2.0	\$0.0	\$0.0	\$21.0
New Construction	\$115.0	\$209.5	\$0.0	\$0.0	\$324.5
Other	\$0.0	\$0.0	\$0.0	\$5.9	\$5.9
Established Project	\$0.0	\$0.0	\$0.0	\$331.2	\$331.2
Total	\$212.9	\$337.0	\$104.9	\$337.1	\$991.9

** in \$ millions*

Medical University of South Carolina

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$21.2	\$0.0	\$0.0	\$0.0	\$21.2
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$68.9	\$68.9
Total	\$21.2	\$0.0	\$0.0	\$68.9	\$90.1

** in \$ millions*

The Citadel

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$12.0	\$0.0	\$0.0	\$12.0
Maintenance Needs/Renovation	\$15.5	\$8.0	\$0.0	\$0.0	\$23.5
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$68.6	\$6.0	\$0.0	\$0.0	\$74.6
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$84.1	\$26.0	\$0.0	\$0.0	\$100.1

** in \$ millions*

Coastal Carolina University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$6.8	\$0.0	\$0.0	\$0.0	\$6.8
Renovation	\$5.0	\$0.0	\$4.5	\$0.0	\$9.5
New Construction	\$158.5	\$140.0	\$95.8	\$0.0	\$394.3
Other	\$0.0	\$0.0	\$0.0	\$43.7	\$43.7
Established Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$170.3	\$140.0	\$100.3	\$43.7	\$454.3

** in \$ millions*

College of Charleston

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$88.1	\$0.0	\$0.0	\$0.0	\$88.1
Maintenance Needs/Renovation	\$97.8	\$50.9	\$0.0	\$0.0	\$148.7
Renovation	\$0.0	\$2.2	\$0.0	\$0.0	\$2.2
New Construction	\$150.5	\$189.1	\$49.5	\$0.0	\$389.1
Other	\$0.0	\$0.0	\$0.0	\$34.5	\$34.5
Established Project	\$0.0	\$0.0	\$0.0	\$128.8	\$128.8
Total	\$336.4	\$242.2	\$49.5	\$163.3	\$791.4

** in \$ millions*

Francis Marion University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$9.0	\$0.0	\$0.0	\$0.0	\$9.0
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$0.0	\$8.0	\$0.0	\$0.0	\$8.0
New Construction	\$18.0	\$0.0	\$0.0	\$0.0	\$18.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$39.3	\$39.3
Total	\$27.0	\$8.0	\$0.0	\$39.3	\$74.3

** in \$ millions*

Lander University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$5.2	\$9.8	\$2.7	\$0.0	\$17.7
Maintenance Needs/Renovation	\$6.1	\$24.8	\$0.0	\$0.0	\$30.9
Renovation	\$6.4	\$3.6	\$0.0	\$0.0	\$9.9
New Construction	\$0.0	\$47.0	\$12.0	\$0.0	\$59.0
Other	\$0.0	\$0.0	\$0.0	\$9.7	\$9.7
Established Project	\$0.0	\$0.0	\$0.0	\$26.5	\$26.5
Total	\$17.7	\$85.2	\$14.7	\$36.2	\$153.7

** in \$ millions*

South Carolina State University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0
New Construction	\$149.0	\$80.0	\$0.0	\$0.0	\$229.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$44.3	\$293.3
Total	\$169.0	\$80.0	\$0.0	\$44.3	\$293.3

** in \$ millions*

University of South Carolina - Aiken Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$2.0	\$0.0	\$6.0	\$0.0	\$8.0
Maintenance Needs/Renovation	\$2.0	\$0.0	\$0.0	\$0.0	\$2.0
Renovation	\$3.5	\$0.0	\$0.0	\$0.0	\$3.5
New Construction	\$0.0	\$30.0	\$0.0	\$0.0	\$30.0
Other	\$0.0	\$0.0	\$0.0	\$1.5	\$1.5
Established Project	\$0.0	\$0.0	\$0.0	\$0.4	\$0.4
Total	\$7.5	\$30.0	\$6.0	\$1.9	\$45.4

** in \$ millions*

University of South Carolina - Beaufort Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$8.0	\$0.0	\$0.0	\$0.0	\$8.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$73.0	\$0.0	\$0.0	\$0.0	\$73.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$1.8	\$1.8
Total	\$81.0	\$0.0	\$0.0	\$1.8	\$82.8

** in \$ millions*

University of South Carolina - Upstate Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$11.5	\$0.0	\$0.0	\$0.0	\$11.5
Maintenance Needs/Renovation	\$2.0	\$1.7	\$0.0	\$0.0	\$3.7
Renovation	\$4.0	\$0.0	\$0.0	\$0.0	\$4.0
New Construction	\$78.5	\$85.0	\$0.0	\$0.0	\$163.5
Other	\$0.0	\$0.0	\$0.0	\$15.4	\$15.4
Established Project	\$0.0	\$0.0	\$0.0	\$21.0	\$21.0
Total	\$96.0	\$86.7	\$0.0	\$36.4	\$219.1

** in \$ millions*

Winthrop University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$75.0	\$21.0	\$3.0	\$0.0	\$99.0
Maintenance Needs/Renovation	\$80.0	\$18.0	\$0.0	\$0.0	\$98.0
Renovation	\$6.0	\$17.0	\$0.0	\$0.0	\$23.0
New Construction	\$0.0	\$30.0	\$0.0	\$0.0	\$30.0
Other	\$0.0	\$0.0	\$0.0	\$25.0	\$25.0
Established Project	\$0.0	\$0.0	\$0.0	\$44.4	\$44.4
Total	\$161.0	\$86.0	\$3.0	\$69.4	\$319.4

** in \$ millions*

University of South Carolina - Lancaster Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$5.0	\$0.0	\$0.0	\$0.0	\$5.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$1.8	\$1.8
Total	\$5.0	\$0.0	\$0.0	\$1.8	\$6.8

** in \$ millions*

University of South Carolina - Salkehatchie Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$5.0	\$0.0	\$0.0	\$0.0	\$5.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$1.0	\$1.0
Total	\$5.0	\$0.0	\$0.0	\$1.0	\$6.0

** in \$ millions*

University of South Carolina - Sumter Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$13.0	\$0.0	\$0.0	\$0.0	\$13.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$15.6	\$9.0	\$0.0	\$0.0	\$24.6
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$0.9	\$0.9
Total	\$28.6	\$9.0	\$0.0	\$0.9	\$38.5

** in \$ millions*

University of South Carolina - Union Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$6.0	\$0.0	\$0.0	\$0.0	\$6.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$6.0	\$0.0	\$0.0	\$0.0	\$6.0

** in \$ millions*

Aiken Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.5	\$0.0	\$0.5	\$0.0	\$1.0
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3
New Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$0.0	\$0.0	\$0.0	\$0.5	\$0.5
Established Project	\$0.0	\$0.0	\$0.0	\$24.0	\$24.0
Total	\$0.8	\$0.0	\$0.5	\$24.5	\$25.8

** in \$ millions*

Central Carolina Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$8.5	\$0.0	\$0.0	\$0.0	\$8.5
Maintenance Needs/Renovation	\$3.8	\$0.0	\$0.0	\$0.0	\$3.8
Renovation	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0
New Construction	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$2.0	\$2.0
Total	\$52.3	\$0.0	\$0.0	\$2.0	\$54.3

** in \$ millions*

Denmark Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$11.1	\$0.0	\$0.0	\$0.0	\$11.1
Maintenance Needs/Renovation	\$1.3	\$0.0	\$0.0	\$0.0	\$1.3
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$45.0	\$20.0	\$0.0	\$0.0	\$65.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$2.6	\$2.6
Total	\$57.4	\$20.0	\$0.0	\$2.6	\$80.0

** in \$ millions*

Florence-Darlington Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$7.5	\$0.0	\$0.0	\$0.0	\$7.5
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$4.7	\$0.0	\$0.0	\$0.0	\$4.7
New Construction	\$84.2	\$0.0	\$0.0	\$0.0	\$84.2
Other	\$0.0	\$0.0	\$0.0	\$1.0	\$1.0
Established Project	\$0.0	\$0.0	\$0.0	\$32.9	\$32.9
Total	\$96.4	\$0.0	\$0.0	\$33.9	\$130.3

** in \$ millions*

Greenville Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$6.8	\$0.0	\$29.8	\$0.0	\$36.6
Maintenance Needs/Renovation	\$13.7	\$0.0	\$0.0	\$0.0	\$13.7
Renovation	\$7.8	\$0.0	\$0.0	\$0.0	\$7.8
New Construction	\$132.4	\$0.0	\$0.0	\$0.0	\$132.4
Other	\$0.0	\$0.0	\$0.0	\$6.1	\$6.1
Established Project	\$0.0	\$0.0	\$0.0	\$8.8	\$8.8
Total	\$160.6	\$0.0	\$29.8	\$14.9	\$205.3

** in \$ millions*

Horry-Georgetown Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$23.0	\$0.0	\$0.0	\$0.0	\$23.0
Renovation	\$8.5	\$0.0	\$0.0	\$0.0	\$8.5
New Construction	\$95.0	\$0.0	\$0.0	\$0.0	\$95.0
Other	\$0.0	\$0.0	\$0.0	\$12.0	\$12.0
Established Project	\$0.0	\$0.0	\$0.0	\$35.5	\$35.5
Total	\$126.5	\$0.0	\$0.0	\$47.5	\$174.0

** in \$ millions*

Midlands Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$16.0	\$0.0	\$0.0	\$0.0	\$16.0
Renovation	\$5.0	\$0.0	\$0.0	\$0.0	\$5.0
New Construction	\$15.6	\$0.0	\$0.0	\$0.0	\$15.6
Other	\$0.0	\$0.0	\$0.0	\$20.0	\$20.0
Established Project	\$0.0	\$0.0	\$0.0	\$2.5	\$2.5
Total	\$36.6	\$0.0	\$0.0	\$22.5	\$59.1

** in \$ millions*

Northeastern Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$5.5	\$0.0	\$3.4	\$0.0	\$9.0
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$1.9	\$0.0	\$0.1	\$0.0	\$2.0
New Construction	\$53.9	\$0.0	\$0.0	\$0.0	\$53.9
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$8.9	\$8.9
Total	\$61.3	\$0.0	\$3.5	\$8.9	\$73.7

** in \$ millions*

Orangeburg-Calhoun Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$2.6	\$0.0	\$0.0	\$0.0	\$2.6
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$1.0	\$0.0	\$0.0	\$0.0	\$1.0
New Construction	\$17.1	\$0.0	\$0.0	\$0.0	\$17.1
Other	\$0.0	\$0.0	\$0.0	\$0.7	\$0.7
Established Project	\$0.0	\$0.0	\$0.0	\$7.4	\$7.4
Total	\$20.7	\$0.0	\$0.0	\$8.1	\$28.8

** in \$ millions*

Piedmont Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$14.7	\$0.0	\$0.0	\$0.0	\$14.7
Maintenance Needs/Renovation	\$27.0	\$0.0	\$0.0	\$0.0	\$27.0
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$115.5	\$0.0	\$0.0	\$0.0	\$115.5
Other	\$0.0	\$0.0	\$0.0	\$0.6	\$0.6
Established Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$157.2	\$0.0	\$0.0	\$0.6	\$157.8

** in \$ millions*

Spartanburg Community College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$5.9	\$0.0	\$0.0	\$0.0	\$5.9
Maintenance Needs/Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Renovation	\$4.8	\$0.0	\$0.0	\$0.0	\$4.8
New Construction	\$117.3	\$0.0	\$0.0	\$0.0	\$117.3
Other	\$0.0	\$0.0	\$0.0	\$10.8	\$10.8
Established Project	\$0.0	\$0.0	\$0.0	\$2.0	\$2.0
Total	\$128.0	\$0.0	\$0.0	\$12.8	\$140.8

** in \$ millions*

Technical College of the Lowcountry

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$4.3	\$0.0	\$0.0	\$0.0	\$4.3
Maintenance Needs/Renovation	\$1.9	\$0.0	\$0.0	\$0.0	\$1.9
Renovation	\$0.7	\$0.0	\$0.0	\$0.0	\$0.7
New Construction	\$28.2	\$0.0	\$0.0	\$0.0	\$28.2
Other	\$0.0	\$0.0	\$0.0	\$1.6	\$1.6
Established Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$35.2	\$0.0	\$0.0	\$1.6	\$36.7

** in \$ millions*

Tri-County Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$57.2	\$0.0	\$0.0	\$0.0	\$57.2
Renovation	\$3.5	\$0.0	\$0.0	\$0.0	\$3.5
New Construction	\$35.0	\$0.0	\$0.0	\$0.0	\$35.0
Other	\$0.0	\$0.0	\$0.0	\$6.0	\$6.0
Established Project	\$0.0	\$0.0	\$0.0	\$4.5	\$4.5
Total	\$95.7	\$0.0	\$0.0	\$10.5	\$106.2

** in \$ millions*

Trident Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$16.5	\$0.0	\$0.0	\$0.0	\$16.5
Maintenance Needs/Renovation	\$53.0	\$0.0	\$0.0	\$0.0	\$53.0
Renovation	\$6.4	\$0.0	\$0.0	\$0.0	\$6.4
New Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$34.1	\$34.1
Total	\$75.8	\$0.0	\$0.0	\$34.1	\$110.0

** in \$ millions*

Williamsburg Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.0	\$0.0	\$0.0	\$0.0	\$1.0
Maintenance Needs/Renovation	\$18.5	\$0.0	\$0.0	\$0.0	\$18.5
Renovation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
New Construction	\$11.2	\$0.0	\$0.0	\$0.0	\$11.2
Other	\$0.0	\$0.0	\$0.0	<\$0.1	<\$0.1
Established Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$30.7	\$0.0	\$0.0	<\$0.1	\$30.7

** in \$ millions*

York Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maintenance Needs/Renovation	\$28.0	\$0.0	\$0.0	\$0.0	\$28.0
Renovation	\$24.7	\$0.0	\$0.0	\$0.0	\$24.7
New Construction	\$37.4	\$0.0	\$0.0	\$0.0	\$37.4
Other	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Established Project	\$0.0	\$0.0	\$0.0	\$3.3	\$3.3
Total	\$90.1	\$0.0	\$0.0	\$3.3	\$93.4

** in \$ millions*

Five Year Capital Renewal Need Estimates

Institution	Facilities			Other Infrastructure	Total
	<i>Critical</i>	<i>Important</i>	<i>Other</i>		
Clemson					
MUSC					
USC-Columbia					
Citadel					
Coastal					
College of Charleston					
Francis Marion					
Lander					
South Carolina State					
USC-Aiken					
USC-Beaufort					
USC-Upstate					
Winthrop					
USC-Lancaster					
USC-Salkehatchie					
USC-Sumter					
USC-Union					
Aiken TC					
Central Carolina TC					
Denmark TC					
Florence-Darlington TC					
Greenville TC					
Horry-Georgetown TC					
Midlands TC					

Northeastern TC					
Orangeburg-Calhoun TC					
Piedmont TC					
Spartanburg CC					
Tech. College of Lowcountry					
Tri-County TC					
Trident TC					
Williamsburg TC					
York TC					
Total					

** in \$ millions*

Appendix 1: Year Two CPIP Projects

Year Two CPIP Projects		Estimated Cost
Tier 1		\$307,046,175
Medical University of South Carolina		
Thurmond Gazes Building AHU #2 & #4 Replacement		\$5,200,000
University of South Carolina - Columbia		
Close-Hipp Roof Replacement		\$1,250,000
McMaster Roof Replacement		\$1,155,000
814 & 816 Henderson Street Building Renovations		\$6,000,000
Coker College Maintenance Renovation		\$35,000,000
Jones Physical Science Center Renovation		\$6,000,000
The Citadel		
Duckett Hall Renovation		\$15,500,000
College of Charleston		
BellSouth Building Renovation		\$50,000,000
Lander University		
Parking Lot # 02 Repair/ Resurfacing		\$1,250,000
Campus-Wide Roof Maintenance		\$5,000,000
Science Building 200 ton Chiller Replacement		\$600,000
Grier Student Center Main Elect. Panel		\$800,000
Fire Monitoring Alarm System Repairs / Upgrades		\$3,800,000
Winthrop University		
Tillman Hall Building Renovation		\$15,000,000
Culp Chiller Plant Renovation		\$5,000,000
Rutledge Hall Mechanical & HVAC Renovation		\$8,000,000
Fire Alarm Replacement - Part 2		\$3,000,000
Coliseum Mechanical System Renovation		\$3,000,000
Building Envelope repairs - Misc Buildings		\$2,000,000
Boiler Plant Renovation & Steam System Repairs		\$6,000,000
Aiken Technical College		
Parking Lot Refurbishment		\$500,000
Denmark Technical College		
Renovation of Barnwell Site at Ellington Rd		\$4,400,000

Greenville Technical College	
Central Energy Plant Upgrades	\$23,800,000
Northeastern Technical College	
Pageland Campus Storm Drain and Landscaping	\$500,000
Dillon Campus Storm Drain and Landscaping	\$500,000
Cheraw Campus 500 Building Flooring	\$250,000
Cheraw Campus 100 Building Upgrades	\$3,750,000
Cheraw Campus Maintenance	\$650,000
Cheraw Campus 100 Building Entry & Exit Upgrades	\$300,000
Piedmont Technical College	
Greenwood Campus Restroom Renovations	\$3,200,000
Life Cycle Infrastructure Improvements	\$7,000,000
Library and Student Engagement Center	\$27,000,000
Technical College of the Lowcountry	
Roof Replacement 1 and 3	\$825,000
Trident Technical College	
Electric Vehicle Institute	\$42,316,175
Williamsburg Technical College	
Science and Technology Building	\$18,500,000
Tier 2	\$1,143,868,280
Clemson University	
NextGen Computing Center	\$165,000,000
Medical University of South Carolina	
MUSC Campus Connector Bridges	\$34,400,000
University of South Carolina - Columbia	
Science & Technology Center	\$74,000,000
Russell House Student Union Demolish & Rebuild	\$200,000,000
Civil Rights History and Research Center	\$11,000,000
The Citadel	
201-203 Richardson Ave Renovation & Addition	\$3,600,000
College of Charleston	
Silcox PE and Health Center Interior Renovation	\$19,600,000

Coastal Carolina University	
Student Union Annex II	\$28,000,000
Pedestrian Walkway	\$11,000,000
Wheelwright Auditorium Renovation	\$6,800,000
Francis Marion University	
Deferred Maintenance: Founders Hall - Roof	\$150,000
Lander University	
Genesis Hall Testing Center Renovation	\$350,000
Campus Wide Mechanical, Electrical, Plumbing	\$600,000
Cambridge Hall Renovation	\$1,100,000
Athletic Complex Public / Private Walking Track	\$350,000
Horne Arena Competition Floor Replacement	\$500,000
Graduate School-Online Interior Upfit	\$2,500,000
Science Building Laboratory Ventilation Controls	\$1,100,000
South Carolina State University	
Smith Hammond Memorial (SHM) Replacement	\$45,000,000
Staley Hall Replacement	\$40,000,000
Whittaker Library Replacement	\$30,319,310
Turner Hall Replacement	\$54,702,850
University of South Carolina - Aiken	
Gregg-Graniteville Library & Learning Commons Reno	\$1,500,000
University of South Carolina - Beaufort	
Convocation Center	\$48,000,000
University of South Carolina - Upstate	
George Dean Johnson Jr 3rd Floor Renovation	\$4,000,000
Horace C Smith Science Building Interior Reno/Expa	\$23,000,000
Winthrop University	
Campus Gateways & Fence Renovation	\$2,500,000
Lee Wicker Hall: Aux Bldg Mech System Rplc & Upgr	\$7,500,000
University of South Carolina - Sumter	
Facilities Management Center	\$3,000,000
Multipurpose Conference Facility	\$12,600,000
Aiken Technical College	
Exterior Building Maintenance	\$500,000

Central Carolina Technical College	
Kershaw Campus Expansion	\$20,000,000
Renovation of AMTTC	\$8,000,000
Denmark Technical College	
Renovation of Industrial Tech Bldg 200 & 300	\$3,400,000
Florence-Darlington Technical College	
Darlington County Facility	\$30,000,000
Marion Cty Workforce Development Training Ctr	\$1,000,000
Greenville Technical College	
North West Secondary Entrance	\$3,050,000
103 ET Exterior Improvements	\$4,000,000
Building 106/107 Demo and Replacement	\$40,000,000
104 University Transfer Replacement	\$41,000,000
Horry-Georgetown Technical College	
Renovation of Grand Strand Building 1000	\$4,000,000
Acquisition of Real Property-Land/Building-Conway	\$12,000,000
Midlands Technical College	
New Addition to AMSC Building	\$12,000,000
Academic Center Lobby Renovations	\$2,000,000
Northeastern Technical College	
HVAC System Pageland and Dillon Campus	\$375,000
Cheraw Campus Parking Lot Resurfacing	\$1,518,000
Marlboro Campus/Bennettsville Storm Drain	\$250,000
Orangeburg-Calhoun Technical College	
Advanced Manufacturing Training Facility	\$17,050,000
Sitework and Paving Improvements	\$600,000
Health Science Building Mech/Elect Upgrades	\$7,400,000
Spartanburg Community College	
Giles Campus -Property Acquisition	\$7,020,000
New Academic & Operations Facility	\$25,000,000
Technical College of the Lowcountry	
Academic and Workforce Center at New River Campus	\$26,000,000
Tri-County Technical College	
Easley Campus Renovation	\$10,000,000
Pendleton Campus Cleveland Office Suite Renovation	\$3,000,000

Williamsburg Technical College	
Auditorium/ Community Center	\$11,150,000
York Technical College	
New Building Construction Trades Facility	\$10,549,320
New Truck Driver Training Facility	\$5,333,800
New Classroom Building-Western York County	\$5,500,000
Tier 3	\$214,450,000
Clemson University	
Library Depot	\$14,000,000
University of South Carolina - Columbia	
Men & Women's Varsity Golf Team Facility	\$2,500,000
College of Charleston	
Liberty Street Fresh Food Company Renovation	\$2,200,000
New ENG Academic Building	\$50,000,000
Kelly House Apts. Limited Renovation	\$13,000,000
New VN Residence Hall	\$24,100,000
Coastal Carolina University	
Humanities Building Renovation	\$5,000,000
Lander University	
Brookside Housing Internal Renovations	\$2,450,000
Information Technology Infrastructure	\$3,500,000
South Carolina State University	
School of Agriculture Renovations	\$10,000,000
Central Carolina Technical College	
M100 Renovation M200 Demolition	\$2,000,000
Renovate Facility in Lee County	\$5,000,000
Florence-Darlington Technical College	
Student Success Center	\$33,600,000
Health Science Campus	\$27,000,000
Construction & Industrial Trades Training Facility	\$20,000,000
Northeastern Technical College	
Parking Lot Light Upgrade	\$100,000

Tier 4	\$154,995,000
Clemson University	
Memorial Stadium Premium Addition and Renovations	\$50,000,000
College of Charleston	
College Lodge Residence Hall Replacement	\$45,000,000
New Central Warehouse Land and Construction	\$23,500,000
Strategic Land Acquisition	\$11,000,000
Francis Marion University	
Housing Renovations	\$2,000,000
Lander University	
Digital Sign Renovation	\$95,000
Athletic Complex Competition Field Surface	\$1,800,000
Construct Student Parking Lots	\$1,100,000
Aiken Technical College	
Demolition of the 100/200 and 300 buildings	\$500,000
Midlands Technical College	
Granby Hall Conference Center	\$20,000,000
Total	\$1,820,359,455

Appendix II

	Estimated Cost
Clemson University	\$1,395,020,000
<i>Maintenance Needs/Renovation - E&G</i>	\$50,000,000
Long Hall Renovation	\$50,000,000
<i>Renovation - E&G</i>	\$78,000,000
Martin Hall Renovation	\$52,000,000
Library Depot	\$14,000,000
Trustee House Renovation	\$12,000,000
<i>New Construction - E&G</i>	\$872,000,000
Science Lab Building Construction	\$141,000,000
Campus Health Center Construction	\$60,000,000
Cooper Library Renovation and Expansion	\$161,000,000
College of Veterinary Medicine Construction	\$285,000,000
NextGen Computing Center	\$165,000,000
Self Regional Hall Renovation - Phase 2	\$60,000,000
<i>New Construction - Non E&G</i>	\$187,500,000
Student Housing Building Construction	\$47,500,000
Littlejohn Expansion	\$40,000,000
Jervey Athletic Center Renovations & Wellness Ctr.	\$50,000,000
Memorial Stadium Premium Addition and Renovations	\$50,000,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$95,000,000
Parking Garage	\$95,000,000
<i>Other</i>	\$12,520,000
Charleston Property Acquisitions	\$12,520,000
<i>Established Project</i>	\$100,000,000
Bryan Mall High Rise Renovations	\$100,000,000

Medical University of South Carolina	\$90,070,216
<i>Maintenance Needs - E&G</i>	<i>\$21,200,000</i>
Capital Renewal Projects FY26	\$4,000,000
Capital Renewal Projects FY27	\$4,000,000
HCC, BSB, and CRI Humidifier Replacement	\$1,000,000
Hollings Cancer Center Window Replacement	\$2,000,000
Basic Science Motor Control Center Refurbishment	\$1,000,000
Thurmond Gazes Building AHU #2 & #4 Replacement	\$5,200,000
Capital Renewal Projects FY 28	\$4,000,000
<i>Established Project</i>	<i>\$68,870,216</i>
Thurmond Building AHU #3 & #6 Replacement	\$3,000,000
CRI AHU 1 and 2 Replacement	\$8,100,000
Acquisition of CHP A,B, AR Garage & 12 Properties	\$15,070,216
HCC Air Handlers #5 and #6 Replacement	\$6,000,000
Colcock Hall AHU 1 & 2 Replacement	\$800,000
BSB Air Handler Unit #3 Replacement	\$1,500,000
MUSC Campus Connector Bridges	\$34,400,000
University of South Carolina - Columbia	\$991,872,750
<i>Maintenance Needs - E&G</i>	<i>\$61,405,000</i>
Close-Hipp Roof Replacement	\$1,250,000
McMaster Roof Replacement	\$1,155,000
Coker College Maintenance Renovation	\$35,000,000
300 Main Street HVAC System Replacement	\$5,000,000
Osborne Building Maintenance Renovation	\$4,000,000
Green & Garnet I - Energy Optimization	\$10,000,000
Harper Elliott College Renovation	\$5,000,000
<i>Maintenance Needs - Non E&G</i>	<i>\$2,500,000</i>
Strom Thurmond Wellness & Fitness Center Roof Repl	\$2,500,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$104,900,000</i>
Campus Utility Capital Renewal & Maintenance Reno	\$104,900,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$17,500,000</i>
814 & 816 Henderson Street Building Renovations	\$6,000,000
Thomas Cooper Library Renovation & Modernization	\$5,500,000
Jones Physical Science Center Renovation	\$6,000,000

<i>Maintenance Needs/Renovation - Non E&G</i>	\$123,000,000
Capstone Residence Hall Renovation	\$70,000,000
Columbia Residence Hall Maintenance Renovation	\$53,000,000
<i>Renovation - E&G</i>	\$19,000,000
Science & Technology Bldg. East Tower Upfit & Reno	\$19,000,000
<i>Renovation - Non E&G</i>	\$2,000,000
Football Operations Center Dining Expansion	\$2,000,000
<i>New Construction - E&G</i>	\$115,000,000
Science & Technology Center	\$74,000,000
Rural Brain Health Network & Brain Health Inst.	\$30,000,000
Civil Rights History and Research Center	\$11,000,000
<i>New Construction - Non E&G</i>	\$209,500,000
Men & Women's Varsity Golf Team Facility	\$2,500,000
Women's Volleyball Facility Construction	\$7,000,000
Russell House Student Union Demolish & Rebuild	\$200,000,000
<i>Other</i>	\$5,890,000
Senate Street Area State Property Acquisition	\$5,730,000
University Housing Master Development	\$20,000
Athletics & River District Development	\$100,000
Health Science Campus Parcel	\$20,000
237 Catawba Street Land Acquisition	\$20,000
<i>Established Project</i>	\$331,177,750
Woodrow College Renovation	\$15,000,000
Swearingen Infrastructure Replacement Renovation	\$9,000,000
USC/City of Columbia Land Exchange	\$10,000
Norfolk Southern Railway Parcels Land Acquisition	\$897,750
River Property Land Acquisition	\$3,000,000
Mental Health-Tucker Center Land Acquisition	\$3,270,000
New Health Sciences Campus - Med. Ed. & Research	\$300,000,000

The Citadel	\$110,100,000
<i>Maintenance Needs - Non E&G</i>	\$12,000,000
Faculty & Staff Housing Renovations	\$12,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$15,500,000
Duckett Hall Renovation	\$15,500,000
<i>Maintenance Needs/Renovation - Non E&G</i>	\$8,000,000
McAlister Field House Renovation	\$8,000,000
<i>New Construction - E&G</i>	\$68,600,000
Engineering Building Replacement	\$65,000,000
201-203 Richardson Ave Renovation & Addition	\$3,600,000
<i>New Construction - Non E&G</i>	\$6,000,000
Johnson Hagood Stadium East Stands Construction	\$6,000,000
Coastal Carolina University	\$454,310,000
<i>Maintenance Needs/Renovation - E&G</i>	\$6,800,000
Wheelwright Auditorium Renovation	\$6,800,000
<i>Renovation - E&G</i>	\$5,000,000
Humanities Building Renovation	\$5,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$4,500,000
Underground Chilled Water Pipe Expansion	\$4,500,000
<i>New Construction - E&G</i>	\$158,500,000
HTC Center Expansion	\$6,000,000
Student Health and Wellness Center	\$6,000,000
Student Union Annex II	\$28,000,000
Pedestrian Walkway	\$11,000,000
Center for Performing Arts	\$65,000,000
Academic Building	\$32,500,000
Waties Technology, Education and Research Station	\$10,000,000
<i>New Construction - Non E&G</i>	\$140,000,000
Construction of New Residence Halls	\$99,000,000
Football Operations Center	\$41,000,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$95,800,000
Central Cooling Plant Addition	\$5,300,000
Health and Human Performance Facility and Parking	\$45,500,000
Academic Support and Administrative Building	\$45,000,000

<i>Other</i>	\$43,710,000
Land Acquisition for Campus Expansion	\$9,000,000
Land Acquisition on Waties Island	\$2,700,000
Acquisition of Existing Residence Halls Community	\$32,000,000
Land Donation for Residence Halls Construction	\$10,000
College of Charleston	\$791,379,020
<i>Maintenance Needs - E&G</i>	\$88,100,000
Randolph Hall HVAC System Replacement	\$14,900,000
4 and 10 Green Way Renovations	\$4,400,000
19 St Philip and 88 Wentworth St. Renovations	\$7,200,000
55, 57, and 59 Coming Street Renovations	\$6,400,000
BellSouth Building Renovation	\$50,000,000
26 Coming and 114 Wentworth St Renovations	\$5,200,000
<i>Maintenance Needs/Renovation - E&G</i>	\$97,800,000
123 Bull Street Renovation	\$3,800,000
JC Long Building Renovation	\$16,800,000
Thaddeus Street Education Center Renovation	\$21,800,000
Maybank Hall Limited Renovation	\$19,100,000
RSS Building Limited Renovation	\$28,400,000
12 and 20 Glebe Street Renovations	\$7,900,000
<i>Maintenance Needs/Renovation - Non E&G</i>	\$50,900,000
298 and 300 Meeting Street Renovations	\$9,400,000
Silcox PE and Health Center Interior Renovation	\$19,600,000
Kelly House Apts. Limited Renovation	\$13,000,000
King George Inn Renovation	\$5,100,000
107 Wentworth Renovation	\$3,800,000
<i>Renovation - Non E&G</i>	\$2,200,000
Liberty Street Fresh Food Company Renovation	\$2,200,000
<i>New Construction - E&G</i>	\$150,500,000
New Health Sciences Academic Building	\$62,500,000
New ENG Academic Building	\$50,000,000
New Craig Academic Building	\$38,000,000

<i>New Construction - Non E&G</i>	\$189,100,000
College Lodge Residence Hall Replacement	\$45,000,000
Wentworth Garage Demolition and Replacement	\$78,000,000
New LX Residence Hall	\$42,000,000
New VN Residence Hall	\$24,100,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$49,500,000
New Parking Deck Construction	\$49,500,000
<i>Other</i>	\$34,500,000
New Central Warehouse Land and Construction	\$23,500,000
Strategic Land Acquisition	\$11,000,000
<i>Established Project</i>	\$128,779,020
Buist Rivers Residence Hall Renovation	\$14,909,020
Grice Marine Lab Annex Renovation	\$5,700,000
Central Energy Facility and Piping Infrastructure	\$19,000,000
Sottile Theater Envelope, Safety, & HVAC Upgrades	\$5,200,000
McAlister Residence Hall Renovation	\$34,000,000
School of Education Exterior Repairs	\$2,220,000
58 George Street Renovation	\$5,750,000
Stern Student Center Renovation	\$42,000,000
Francis Marion University	\$74,310,000
<i>Maintenance Needs - E&G</i>	\$9,000,000
Deferred Maintenance Needs	\$9,000,000
<i>Renovation - Non E&G</i>	\$8,000,000
Housing Renovations	\$8,000,000
<i>New Construction - E&G</i>	\$18,000,000
Environmental Sciences-Forestry BLDG-Construction	\$18,000,000
<i>Established Project</i>	\$39,310,000
Medical Education Facility-Renovation/Construction	\$21,000,000
Deferred Maintenance - Founders Hall	\$9,000,000
Deferred Maintenance: Other Refurbishments- Renova	\$2,895,000
Deferred Maintenance: McNair and Leatherman Roofs	\$400,000
Smith University Center Renovations/Improvements	\$5,865,000
Deferred Maintenance: Founders Hall - Roof	\$150,000

Lander University	\$153,697,256
<i>Maintenance Needs - E&G</i>	\$5,200,000
Science Building 200 ton Chiller Replacement	\$600,000
Grier Student Center Main Elect. Panel	\$800,000
Fire Monitoring Alarm System Repairs / Upgrades	\$3,800,000
<i>Maintenance Needs - Non E&G</i>	\$9,800,000
Campus Wide Mechanical, Electrical, Plumbing	\$600,000
Athletic Complex Public / Private Walking Track	\$350,000
Horne Arena Competition Floor Replacement	\$500,000
Campus-Wide Roof Maintenance	\$5,000,000
Student Housing HVAC Replacement and Plumbing	\$600,000
Campus Tennis Court Repair / Reconstruction	\$1,400,000
Competition Tennis Court Resurfacing	\$150,000
Campus Housing Upgrades, MEP	\$600,000
Air Handler and Cooling Tower Replacements	\$600,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$2,730,000
Parking Lot # 02 Repair/ Resurfacing	\$1,250,000
Campus Parking Lots Resurfacing	\$750,000
Parking Lot Resurfacing	\$730,000
<i>Maintenance Needs/Renovation - E&G</i>	\$6,100,000
Cambridge Hall Renovation	\$1,100,000
Graduate School-Online Interior Upfit	\$2,500,000
Art Annex Renovation	\$1,100,000
Cultural Center Auditorium Renovation	\$1,400,000
<i>Maintenance Needs/Renovation - Non E&G</i>	\$24,800,000
Brookside Housing Internal Renovations	\$2,450,000
Centennial Hall Renovation	\$15,000,000
Chipley Hall Renovation	\$7,350,000
<i>Renovation - E&G</i>	\$6,350,000
Genesis Hall Testing Center Renovation	\$350,000
Information Technology Infrastructure	\$3,500,000
Art and Humanities Space Repurposing	\$500,000
Science Building Common Area Renovation	\$2,000,000

<i>Renovation - Non E&G</i>	\$3,595,000
Digital Sign Renovation	\$95,000
Campus Energy Management and Control System	\$3,500,000
<i>New Construction - Non E&G</i>	\$46,962,049
Student Housing Development	\$45,000,000
Outdoor Pool Demolition and Construction	\$1,962,049
<i>New Construction - Infrastructure, Parking, or Utilities</i>	\$12,000,000
Campus Elevated Parking Garage	\$12,000,000
<i>Other</i>	\$9,650,000
Athletic Complex Competition Field Surface	\$1,800,000
Construct Student Parking Lots	\$1,100,000
Willson Street Pedestrian Mall and Parking	\$4,500,000
Sproles Parking Lot Resurfacing	\$750,000
Intramural / Athletics Field Surface and Lighting	\$1,500,000
<i>Established Project</i>	\$26,510,207
Library Information Commons	\$8,000,000
Graduate School-Online and Academic Support Bldg.	\$2,410,207
Jackson Library Re-Purposing	\$6,000,000
Nursing Academic Building	\$9,000,000
Science Building Laboratory Ventilation Controls	\$1,100,000
South Carolina State University	\$293,300,086
<i>Renovation - E&G</i>	\$20,000,000
School of Agriculture Renovations	\$10,000,000
Wilkinson Hall Renovations	\$10,000,000
<i>New Construction - E&G</i>	\$149,022,160
ROTC Multipurpose Complex (MPC)	\$24,000,000
Staley Hall Replacement	\$40,000,000
Whittaker Library Replacement	\$30,319,310
Turner Hall Replacement	\$54,702,850
<i>New Construction - Non E&G</i>	\$80,000,000
Student Center Expansion	\$20,000,000
Smith Hammond Memorial (SHM) Replacement	\$45,000,000
Residence Hall Replacement	\$15,000,000

<i>Established Project</i>	\$44,277,926
James E Clyburn Trans Res & Conf Ctr Cns	\$29,277,926
Truth Hall Renovations	\$15,000,000
University of South Carolina - Aiken	\$45,400,000
<i>Maintenance Needs - E&G</i>	\$2,000,000
Etherredge Center HVAC Upgrades	\$2,000,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$6,000,000
Campus Parking Lot Renovations	\$6,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$2,000,000
FY24 Maintenance, Renovation, and Replacement	\$2,000,000
<i>Renovation - E&G</i>	\$3,500,000
Gregg-Graniteville Library & Learning Commons Reno	\$1,500,000
Pacer Student Success Center	\$2,000,000
<i>New Construction - Non E&G</i>	\$30,000,000
New Wellness Center	\$30,000,000
<i>Other</i>	\$1,500,000
Soccer/Multi-sport Facility	\$1,500,000
<i>Established Project</i>	\$400,000
Natatorium Roof Replacement	\$400,000
University of South Carolina - Beaufort	\$82,835,933
<i>Maintenance Needs/Renovation - E&G</i>	\$8,000,000
FY23 Maintenance, Renovation, and Replacement	\$8,000,000
<i>New Construction - E&G</i>	\$73,000,000
Convocation Center	\$48,000,000
Academic Classroom & Office Building	\$25,000,000
<i>Established Project</i>	\$1,835,933
FY22 Maint/Renovation/Replc - Sandstone Bldg	\$1,835,933

University of South Carolina - Upstate	\$219,082,657
<i>Maintenance Needs - E&G</i>	\$11,500,000
Health Education Complex Mechanical Repairs	\$11,500,000
<i>Maintenance Needs/Renovation - E&G</i>	\$2,012,657
FY24 Maintenance, Repair, and Renovation	\$2,012,657
<i>Maintenance Needs/Renovation - Non E&G</i>	\$1,700,000
Palmetto Villas Interior Flood Repairs	\$1,700,000
<i>Renovation - E&G</i>	\$4,000,000
George Dean Johnson Jr 3rd Floor Renovation	\$4,000,000
<i>New Construction - E&G</i>	\$78,500,000
John M Rampey Jr Center Addition	\$2,500,000
Mary Black College of Nursing Construction	\$53,000,000
Horace C Smith Science Building Interior Reno/Expa	\$23,000,000
<i>New Construction - Non E&G</i>	\$85,000,000
Arena & Convocation Center Construction	\$85,000,000
<i>Other</i>	\$15,370,000
George Dean Johnson Jr Land & Building Acquisition	\$14,020,000
New Campus Entrance and Modifications	\$1,350,000
<i>Established Project</i>	\$21,000,000
Library Classroom Building Expansion & Renovation	\$21,000,000
Winthrop University	\$319,438,419
<i>Maintenance Needs - E&G</i>	\$75,000,000
Culp Chiller Plant Renovation	\$5,000,000
Rutledge Hall Mechanical & HVAC Renovation	\$8,000,000
Fire Alarm Replacement - Part 2	\$3,000,000
Thurmond Hall Mechanical Renovation	\$7,500,000
McLaurin Hall Mechanical Renovation	\$7,500,000
Fire Alarm System Replacement - Part 3	\$3,000,000
Campus Fire Main System / Water Tower Renovation	\$2,500,000
Campus Energy Efficiency Improvements	\$10,000,000
Withers Hall Mechanical & Electrical Renovation	\$10,000,000
Coliseum Mechanical System Renovation	\$3,000,000
Building Envelope repairs - Misc Buildings	\$2,000,000
Boiler Plant Renovation & Steam System Repairs	\$6,000,000
Bancroft Hall Mechanical and Electrical Renovation	\$7,500,000

<i>Maintenance Needs - Non E&G</i>	\$21,000,000
Margaret Nance Roof & Building Envelope Repairs	\$2,000,000
Thomson Residence Hall Mechanical Renovation	\$10,000,000
Auxiliary Residence Hall Building Envelope Repairs	\$1,500,000
Phelps Residence Hall Mechanical Renovation	\$7,500,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$3,000,000
Campus Electrical System Renovation - Part 2	\$3,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$80,000,000
Tillman Hall Building Renovation	\$15,000,000
Kinard Hall Building Renovation	\$15,000,000
McBryde Hall Renovation	\$15,000,000
Coliseum Renovation	\$15,000,000
McLaurin Hall General Building Renovation	\$10,000,000
Thurmond Hall General Building Renovation	\$10,000,000
<i>Maintenance Needs/Renovation - Non E&G</i>	\$18,000,000
Courtyard Apartments Renovation - Part 1	\$3,000,000
Courtyard Apartments Building Renovation - Part 2	\$5,000,000
Margaret Nance Residence Hall Building Renovation	\$10,000,000
<i>Renovation - E&G</i>	\$6,000,000
Campus Wide Partial Interior Renovations	\$2,000,000
Amphitheatre Renovation	\$4,000,000
<i>Renovation - Non E&G</i>	\$17,000,000
Renovation of General Athletic Facilities	\$5,000,000
Old Thomson Cafeteria Renovation / Repurpose	\$10,000,000
New Student Health & Counselling Space	\$2,000,000
<i>New Construction - Non E&G</i>	\$30,000,000
New Residence Hall	\$30,000,000
<i>Other</i>	\$25,000,000
Courtyard Apartments Purchase	\$11,500,000
Roddey Residence Hall Demolition	\$5,000,000
Winthrop Lake Dam Renovation	\$4,000,000
Campus Gateways & Fence Renovation	\$2,500,000
Crawford demolition & site redevelopment	\$2,000,000

<i>Established Project</i>	\$44,438,419
Phelps Hall:Aux. Bldg. Infra. & Bldg. Env. Upgrade	\$2,700,000
Campus Wide Repairs (Deferred Maintenance)	\$2,988,419
Margaret Nance Residence Hall Bathroom Renovations	\$3,600,000
Campuswide IT Infra. & Security System Replacement	\$1,150,000
New Cafeteria	\$10,500,000
McBryde Hall Roof Replacement & Mechanical Reno.	\$2,000,000
Dacus Library and Dinkins Hall Renovation	\$5,000,000
Science Building Renovation - Sims & Dalton	\$9,000,000
Lee Wicker Hall: Aux Bldg Mech System Rplc & Upgr	\$7,500,000
University of South Carolina - Lancaster	\$6,814,280
<i>Maintenance Needs/Renovation - E&G</i>	\$5,000,000
FY24 Maintenance, Renovation, and Replacement	\$5,000,000
<i>Established Project</i>	\$1,814,280
FY22 Maint./Renov/Replacemnet - Roof Replacements	\$1,814,280
University of South Carolina - Salkehatchie	\$5,965,170
<i>Maintenance Needs/Renovation - E&G</i>	\$5,000,000
FY24 Maintenance, Renovation, & Replacement	\$5,000,000
<i>Established Project</i>	\$965,170
FY2 Maint., Renovation & Replacement - Roofing	\$965,170
University of South Carolina - Sumter	\$38,457,000
<i>Maintenance Needs/Renovation - E&G</i>	\$13,000,000
FY24 Maintenance, Renovation, and Replacement	\$13,000,000
<i>New Construction - E&G</i>	\$15,600,000
Facilities Management Center	\$3,000,000
Multipurpose Conference Facility	\$12,600,000
<i>New Construction - Non E&G</i>	\$9,000,000
Health, Wellness, and Athletics Center Building	\$9,000,000
<i>Established Project</i>	\$857,000
FY22 Maint., Renovation & Replacement - Roofing	\$857,000
University of South Carolina - Union	\$6,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$6,000,000
FY24 Maintenance, Renovation, and Replacement	\$6,000,000

Aiken Technical College	\$25,830,000
<i>Maintenance Needs - E&G</i>	\$500,000
Exterior Building Maintenance	\$500,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$500,000
Parking Lot Refurbishment	\$500,000
<i>Renovation - E&G</i>	\$330,000
ATC - Media Center	\$330,000
<i>Other</i>	\$500,000
Demolition of the 100/200 and 300 buildings	\$500,000
<i>Established Project</i>	\$24,000,000
Nursing Education Center	\$20,000,000
700/800 Renovation	\$2,500,000
ATC - Welding Lab - Grinding Expansion	\$1,500,000
Central Carolina Technical College	\$54,273,950
<i>Maintenance Needs - E&G</i>	\$8,500,000
Renovation to Fire and Security Systems	\$8,500,000
<i>Maintenance Needs/Renovation - E&G</i>	\$3,810,000
Maintenance, Renovation and Repair	\$3,810,000
<i>Renovation - E&G</i>	\$20,000,000
M100 Renovation M200 Demolition	\$2,000,000
Renovate Facility in Lee County	\$5,000,000
Renovation of AMTTC	\$8,000,000
Renovation of Health Sciences Building	\$5,000,000
<i>New Construction - E&G</i>	\$20,000,000
Kershaw Campus Expansion	\$20,000,000
<i>Established Project</i>	\$1,963,950
F.E. DuBose Parking Lot	\$695,000
Main Campus Roof Replacements	\$1,268,950
Denmark Technical College	\$79,982,302
<i>Maintenance Needs - E&G</i>	\$11,065,000
Renovation of Industrial Tech Bldg 200 & 300	\$3,400,000
Renovation of Barnwell Site at Ellington Rd	\$4,400,000
Campus Roof Replacements (Building 200 and 300)	\$1,045,000
Campus HVAC Upgrades	\$2,000,000
Blatt Hall and Smith Hall Steps & Campus Sidewalk	\$220,000

<i>Maintenance Needs/Renovation - E&G</i>	\$1,342,000
Rhoad Hall Renovations	\$1,342,000
<i>New Construction - E&G</i>	\$45,000,000
New Building: Cybersecurity, Energy, Healthcare	\$35,000,000
Student Center	\$10,000,000
<i>New Construction - Non E&G</i>	\$20,000,000
Residential Facility	\$20,000,000
<i>Established Project</i>	\$2,575,302
Campus Roof Replacement (Blatt, Smith, Rhoad)	\$1,120,000
Campus Bathroom Renovations	\$902,580
Campus Repaving Project	\$552,722
Florence-Darlington Technical College	\$130,280,787
<i>Maintenance Needs - E&G</i>	\$7,500,000
Florence-Darlington Technical College Renovations	\$1,000,000
Building 7000 Renovation	\$4,000,000
Building 5000 Renovation	\$2,500,000
<i>Renovation - E&G</i>	\$4,700,000
Southern Institute of Mfg & Tech Renovations	\$4,700,000
<i>New Construction - E&G</i>	\$84,200,000
Student Success Center	\$33,600,000
Health Science Campus	\$27,000,000
Construction & Industrial Trades Training Facility	\$20,000,000
Physical Plant/Maintenance Shop Building	\$3,600,000
<i>Other</i>	\$1,000,000
Marion Cty Workforce Development Training Ctr	\$1,000,000
<i>Established Project</i>	\$32,880,787
Darlington County Facility	\$30,000,000
300 Buildings Renovations	\$558,128
100 Buildings Renovations	\$344,694
Elevator Modernization Health Science Campus	\$1,000,000
400 Building Demolition	\$977,965

Greenville Technical College	\$205,285,560
<i>Maintenance Needs - E&G</i>	\$6,750,000
Health Sciences 120 Roof Replacement	\$3,000,000
Bldg 121/122 Envelope Doors/Windows	\$3,750,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$29,800,000
Central Energy Plant Upgrades	\$23,800,000
Parking Lot A, B, C and L Repair / Repaving	\$3,000,000
McAlister Chiller Replacement	\$3,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$13,740,000
McKinney Automotive Renovation	\$10,000,000
Building 112 Dental Renovation	\$3,740,000
<i>Renovation - E&G</i>	\$7,750,000
103 ET Exterior Improvements	\$4,000,000
Building 117 Renovation	\$3,750,000
<i>New Construction - E&G</i>	\$132,350,000
Work Force Development Campus	\$25,000,000
Building 106/107 Demo and Replacement	\$40,000,000
104 University Transfer Replacement	\$41,000,000
Center for Manufacturing Phase II	\$26,350,000
<i>Other</i>	\$6,050,000
North West Secondary Entrance	\$3,050,000
102 / 105 Gateway Unity Park	\$3,000,000
<i>Established Project</i>	\$8,845,560
Bldg. 802 Roof Replacement and Building Air Condit	\$6,000,560
Bldg. 103 Roof Replacement	\$2,845,000
Horry-Georgetown Technical College	\$174,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$23,000,000
Renovate/Expand Bldgs. 500, 600, 700, 800, and 900	\$23,000,000
<i>Renovation - E&G</i>	\$8,500,000
Renovation of Georgetown Campus Infrastructure	\$4,500,000
Renovation of Grand Strand Building 1000	\$4,000,000
<i>New Construction - E&G</i>	\$95,000,000
Construction of General Purpose Building - Conway	\$35,000,000
Construction of General Purpose Building - GS	\$30,000,000
Construction of General Purpose Building - GT	\$30,000,000

<i>Other</i>	\$12,000,000
Acquisition of Real Property-Land/Building-Conway	\$12,000,000
<i>Established Project</i>	\$35,500,000
Renovation/Expansion of Grand Strand Building 100	\$15,000,000
Repair/Replace Roofing Systems - Conway Campus	\$5,000,000
Repair/Replace Roofing Systems - Grand Strand	\$1,000,000
Repair/Replace Roofing Systems - Georgetown Campus	\$2,000,000
Renovation/Expansion GT Workforce Training Center	\$12,500,000
Midlands Technical College	\$59,099,250
<i>Maintenance Needs/Renovation - E&G</i>	\$16,000,000
Wade Martin Hall Renovation	\$16,000,000
<i>Renovation - E&G</i>	\$4,999,250
Academic Center Lobby Renovations	\$2,000,000
Granby Hall Renovation	\$2,999,250
<i>New Construction - E&G</i>	\$15,600,000
New Maintenance Buildings - Beltline Campus	\$3,600,000
New Addition to AMSC Building	\$12,000,000
<i>Other</i>	\$20,000,000
Granby Hall Conference Center	\$20,000,000
<i>Established Project</i>	\$2,500,000
Airport Learning Resource Center Improvement	\$2,500,000
Northeastern Technical College	\$73,746,677
<i>Maintenance Needs - E&G</i>	\$5,549,227
200, 300 Buildings Roof, Walkways Cheraw Campus	\$600,249
HVAC System Pageland and Dillon Campus	\$375,000
Cheraw Campus 500 Building Flooring	\$250,000
Cheraw Campus 100 Building Upgrades	\$3,750,000
Cheraw Campus 100 Building Entry & Exit Upgrades	\$300,000
Dillon Campus Roof Repair	\$193,933
Pageland Campus Roof Repair	\$80,045

<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$3,418,000
Cheraw Campus Parking Lot Resurfacing	\$1,518,000
Pageland Campus Storm Drain and Landscaping	\$500,000
Marlboro Campus/Bennettsville Storm Drain	\$250,000
Dillon Campus Storm Drain and Landscaping	\$500,000
Cheraw Campus Maintenance	\$650,000
<i>Renovation - E&G</i>	\$1,855,000
Cheraw Campus Security Enhancement	\$1,005,000
Satellite Campus Security Enhancement	\$850,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$100,000
Parking Lot Light Upgrade	\$100,000
<i>New Construction - E&G</i>	\$53,900,000
McBee Campus Development	\$3,000,000
Technology Center - Chesterfield	\$11,200,000
Cheraw Campus - Allied Health & Quad	\$16,800,000
Technology Center - Dillon	\$21,400,000
Dillon Campus CDL Training, Operation & Test Site	\$1,500,000
<i>Established Project</i>	\$8,924,450
Cheraw Campus - Boiler/Chiller Upgrades	\$2,476,950
Cheraw Schaeffler Manufacturing Technology Academy	\$6,447,500
Orangeburg-Calhoun Technical College	\$28,786,460
<i>Maintenance Needs - E&G</i>	\$2,632,960
Roof Replacements	\$695,750
HVAC Chilled Water Sys & Control Upgrade/Repl	\$1,213,025
HVAC Direct Expansion (DX) Replacements	\$724,185
<i>Renovation - E&G</i>	\$1,013,500
OCTC Renovations to Building J	\$665,500
Interior Renovations	\$180,000
Exterior Lighting Improvements	\$168,000
<i>New Construction - E&G</i>	\$17,050,000
Advanced Manufacturing Training Facility	\$17,050,000
<i>Other</i>	\$690,000
Campus Signage Upgrades/Replacements	\$90,000
Sitework and Paving Improvements	\$600,000

<i>Established Project</i>	\$7,400,000
Health Science Building Mech/Elect Upgrades	\$7,400,000
Piedmont Technical College	\$157,794,700
<i>Maintenance Needs - E&G</i>	\$14,747,200
Greenwood Campus Restroom Renovations	\$3,200,000
County Campus Renovations and Deferred Maintenance	\$4,547,200
Life Cycle Infrastructure Improvements	\$7,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$27,000,000
Library and Student Engagement Center	\$27,000,000
<i>New Construction - E&G</i>	\$115,482,500
Saluda Center for Manufacturing Excellence	\$14,382,500
Edgefield Center for Manufacturing Excellence	\$10,000,000
Family Life and Conference Center	\$20,000,000
Health Science Building - Phase II	\$37,100,000
New Industrial Technology Center	\$29,500,000
New Facilities & Maintenance Building	\$4,500,000
<i>Other</i>	\$565,000
Land-Saluda Center for Manufacturing Excellence	\$145,000
Land-Edgefield Center for Manufacturing Excellence	\$20,000
Demolition of H & S Buildings	\$400,000
Spartanburg Community College	\$140,805,194
<i>Maintenance Needs - E&G</i>	\$5,876,400
Giles Campus - Hull Building Roof Replacement	\$1,900,000
Tyger River Campus HVAC replacements	\$2,020,000
Tyger River Roof Replacements	\$1,956,400
<i>Renovation - E&G</i>	\$4,800,000
Terhune Student Services Building Renovation	\$1,500,000
Downtown Evans Campus Nursing Renovation	\$600,000
Tyger River BMW Ctr Renovation for Welding/Fab Ctr	\$2,700,000

<i>New Construction - E&G</i>	\$117,300,000
Giles Campus Emergency Response Educational Center	\$1,800,000
Union Campus Bldg Expansion or Funding Redirection	\$4,800,000
Tyger River Campus Bldg Master Plan Buildout Reno	\$47,700,000
Giles Campus Early Childhood Center	\$6,000,000
Cherokee County Campus-Health Science Bldg	\$20,000,000
Cherokee County Campus - Enterprise Campus Bldg	\$12,000,000
New Academic & Operations Facility	\$25,000,000
<i>Other</i>	\$10,820,000
Giles Campus -Property Acquisition	\$7,020,000
Hwy 290 land acquisition	\$2,500,000
Cherokee Land Acquisition	\$1,300,000
<i>Established Project</i>	\$2,008,794
TR - 87&89 Whse, BMW Ctr. Roof Replacement	\$2,008,794
Technical College of the Lowcountry	\$36,732,000
<i>Maintenance Needs - E&G</i>	\$4,325,000
Renovate Buildings 2 & 6 Exteriors	\$1,670,000
Roof Replacement Buildings 10 and 16	\$1,365,000
HVAC Replacements Bldgs 1, 3, 4	\$465,000
Roof Replacement 1 and 3	\$825,000
<i>Maintenance Needs/Renovation - E&G</i>	\$1,930,000
Student & Community Center Bldg 12 Renovation	\$1,930,000
<i>Renovation - E&G</i>	\$740,000
Interior Renovation of Culinary Institute of the S	\$495,000
Culinary Institute of the South - Bistro Addition	\$245,000
<i>New Construction - E&G</i>	\$28,180,000
Academic and Workforce Center at New River Campus	\$26,000,000
Baking and Banquette Kitchen Addition	\$2,180,000
<i>Other</i>	\$1,557,000
Parking Lot Repaving	\$540,000
Mather Campus Signage	\$320,000
Building Demolition for parking and outdoor space	\$697,000

Tri-County Technical College	\$106,207,457
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$57,200,000</i>
Pendleton Campus, Pickens Hall Renovation	\$16,000,000
Pendleton Campus - Cleveland Hall Renovations	\$14,200,000
Pendleton Campus - Miller Hall Renovation	\$8,000,000
Pendleton Campus - Anderson Hall Renovation	\$19,000,000
<i>Renovation - E&G</i>	<i>\$3,500,000</i>
Industrial Technology Center Phase IV	\$500,000
Pendleton Campus Cleveland Office Suite Renovation	\$3,000,000
<i>New Construction - E&G</i>	<i>\$35,000,000</i>
Transportation, Logistics, and Utility Center	\$25,000,000
Easley Campus Renovation	\$10,000,000
<i>Other</i>	<i>\$6,000,000</i>
Pendleton Exterior Site/Interior Refurbishments	\$4,500,000
Pendleton Campus - Central Plaza Renovation II	\$1,500,000
<i>Established Project</i>	<i>\$4,507,457</i>
Transportation & Logistics Hub - Building & Land	\$285,000
Building Interior Upgrades - Multiple Campuses	\$3,222,457
Roof Replacement - Miller & IBDC Buildings	\$1,000,000
Trident Technical College	\$109,956,987
<i>Maintenance Needs - E&G</i>	<i>\$16,457,668</i>
Thornley Campus Walkway & Paved Parking Renovation	\$1,150,000
Thornley Campus Replace Underground Electrical	\$3,700,000
Palmer Campus Elevator Modernization	\$175,000
Palmer Campus Upgrades (Restrooms/Windows/Paving)	\$1,650,000
Palmer Campus HVAC Improvements	\$2,000,000
Thornley Campus Elevator Modernization	\$625,000
Thornley Campus Roof Replacements	\$1,457,668
Thornley Campus HVAC Improvements	\$5,700,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$52,966,175</i>
Electric Vehicle Institute	\$42,316,175
Thornley Campus Renovate Building 500	\$2,618,000
Thornley Campus Renovate Building 950	\$8,032,000

<i>Renovation - E&G</i>	\$6,400,000
Access Control	\$6,400,000
<i>Established Project</i>	\$34,133,144
Berkeley Campus Renovation	\$34,133,144
Williamsburg Technical College	\$30,670,000
<i>Maintenance Needs - E&G</i>	\$1,000,000
General Maintenance	\$1,000,000
<i>Maintenance Needs/Renovation - E&G</i>	\$18,500,000
Science and Technology Building	\$18,500,000
<i>New Construction - E&G</i>	\$11,150,000
Auditorium/ Community Center	\$11,150,000
<i>Other</i>	\$20,000
Acquisition of building	\$20,000
York Technical College	\$93,370,179
<i>Maintenance Needs/Renovation - E&G</i>	\$28,000,000
Renovate N Building	\$28,000,000
<i>Renovation - E&G</i>	\$24,684,140
Renovate K Building	\$7,478,640
Renovate A Building	\$17,205,500
<i>New Construction - E&G</i>	\$37,415,221
New Building Construction Trades Facility	\$10,549,320
New Truck Driver Training Facility	\$5,333,800
New Classroom Building-Western York County	\$5,500,000
New Automotive Facility	\$16,032,101
<i>Established Project</i>	\$3,270,818
Renovate H Building	\$3,270,818
Total	\$6,584,874,290