



Committee on Student Services
Thursday, May 1, 2025
Meeting held in-person and via Zoom

[Zoom](#)

Meeting ID: 884 3498 0134 Passcode: 430354

**The meeting will convene immediately following the conclusion of the Commission Meeting.*

AGENDA

- | | |
|--|--|
| 1. Introductions/Approval of Minutes | Ms. Jenni Bryson, Vice Chair |
| 2. SC Student Loan Corporation Administrative Budget Request: FY 25-26 <i>(For Approval)</i> | Mr. Trey Simon, President & CEO
Mr. Ray Jones, VP Loan Programs |
| 3. SC Institutes of Innovation & Information (SCIII) Quarter 3 Report <i>(For Information)</i> | Dr. Gwynth Nelson, SCIII Executive Director |
| 4. Palmetto Fellows Scholarship Annual Review <i>(For Information)</i> | Ms. Kathryn Harris, Program Manager |
| 5. SC Need-based Grant Annual Review <i>(For Information)</i> | |
| 6. Notice of Drafting: Residency | Dr. Karen Woodfaulk, Director |
| 7. Other Business | Ms. Jenni Bryson, Vice Chair |
| 8. Adjournment | |

2025 Committee on Student Services Meeting Dates:

Thursday, June 5, 2025
Thursday, August 7, 2025
Thursday September 4, 2025
Thursday, November 6, 2025



803-737-2260

1122 Lady St, Ste 400
Columbia, SC 29201

www.che.sc.gov





Minutes of the Committee on Student Services Meeting

March 6, 2025
10:00 a.m.

Committee Members Attending

Commissioner Hugh Mobley, Chair
Commissioner Jenni Bryson, Vice Chair
Commissioner Paul Batson
Commissioner Gene Fant

Guests

Ms. Reinell Thomas-Myers, SC-PRRMT
Dr. Gwynth Nelson, SCIII
Ms. Kimberly Smalls, SCIII
Ms. Pat Greene, USC Beaufort
Ms. Beth Bell, Clemson University
Ms. Katie Harrison, SC Tuition Grants
Ms. Briget Blackwell, USC Palmetto College
Ms. April Baur, Presbyterian College
Ms. Tangar Young, SC State University
Ms. Emily Fox, SC Technical College System
Ms. Bonnie Carson Durham, USC Upstate
Mr. Walter Collins, USC Palmetto College
Mr. Zachary Christian, SC Tuition Grants Commission

Staff Members Present

Dr. Karen Woodfaulk
Dr. Gerrick Hampton
Ms. Fran Brune
Ms. Kathryn Harris
Ms. Alfie Mincy
Ms. Kathy Rollins
Ms. Tanya Weigold
Dr. Lishu Yin
Dr. Jeff Perez
Ms. Monica Goodwin
Ms. Christina Seale
Mr. Mark Swart
Ms. Leslie Williams
Mr. Chris Glenn

1. Introductions and Approval of Minutes

Ms. Fran Brune introduced the guests in attendance and confirmed that the meeting was held in accordance with the Freedom of Information Act. Chair Hugh Mobley provided greetings and reiterated the purpose of the meeting to all in attendance and thanked Vice Chair Jenni Bryson for stepping in during his absence at the February meeting.

Prior to approving the January and February Committee on Student Services Meeting minutes, Chair Mobley noted that under the program for SCIII, the program is authorized under a Senate proviso and that the Committee was only given custody of the fiscal funds, no approval of any budgets or determination of programs. Going forward, the



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Committee will wait for direction from the legislature on the SCIII program. Upon this understanding, Chair Mobley moved to approve the minutes from both the January and February Committee on Student Services meetings. Commissioner Batson seconded the movement, and both sets of minutes were approved.

2. SC Program for the Recruitment and Retention of Minority Teachers Quarters 1 and 2 Reports (For Information)

Dr. Karen Woodfaulk introduced Ms. Reinell Thomas-Myers, Executive Director of the South Carolina Recruitment and Retention of Minority Teachers Program (SC-PRRMT), to give the Quarters 1 and 2 and African American Teacher Loan Reports. Dr. Woodfaulk stated SC-PRRMT awarded \$176,656 in the fall and \$128,000 in the spring and opened a new site in Abbeville. The Committee had previously approved a recommendation for SC-PRRMT to create a comprehensive plan for increasing the number of participants in the program, and SC-PRRMT has since aligned themselves with South Carolina State University's strategic plan. Dr. Woodfaulk also mentioned that there were carry-forward funds in the budget report totaling \$756,841.01 that have accumulated over time. The Committee has asked Ms. Thomas-Myers to speak to this carry-forward as the funds come through the Educational Oversight Committee, and the Committee's role is solely to hear the report.

Ms. Thomas-Myers stated for Fall 2024, 78 students were enrolled in the SC-PRRMT program, and 4 students graduated. A total of 25 students applied: six were eligible, 10 were not eligible, and nine applications were incomplete, resulting in an award amount of \$176,656, an average of \$2,264 in forgivable loans for each student. For Spring 2025, four additional students enrolled in the program to maintain a total of 78 enrolled students. A total of 30 students applied: 10 were eligible, 10 were not eligible, and 10 applications were incomplete, resulting in an award amount of \$128,656, an average of \$1,649 in forgivable loans for each student, and a remaining balance for the summer. The \$6,118 tuition cost is equal for both the fall and spring semesters. SC-PRRMT reported "three or four" students have already passed Praxis Core and will be working on Praxis 2 and PLT during the summer and "three or four" students who have passed Praxis 2 and PLT during the summer.

Ms. Thomas-Myers reported SC-PRRMT has added a site in Abbeville, South Carolina, bringing the total number of serviced districts to 29 with courses available online, in-person, and as a hybrid option. SC-PRRMT is currently hosting recruitment fairs alongside The Carolinas Association of Collegiate Registrars and Admissions Officers and the SC State University Admissions Team at multiple venues including community centers, Chambers of Commerce, and military bases where previous program graduates speak and share their experiences with students interested in attending. Through the development of social media platforms, videos, and "Chat and Chew" Sessions led by students and graduates, SC-PRRMT is striving to extend their reach to districts statewide. Ms. Thomas-Myers stated the program is continuing recruitment efforts through contacting school districts by sending a flyer to the personnel directors of various districts to then share with their schools as well as setting up virtual and face-to-face visits three times each month. SC-PRRMT will continue partnering with the Department of Education at SC State

University at various recruitment fairs and plans to recruit students at established sites to increase the student numbers for Fall 2025. SC-PRRMT is using the carry-forward funds to hire two part-time recruiters but has been unsuccessful because of the part-time, temporary nature of the position. Ms. Thomas-Myers reported that she had one interested applicant who, due to unforeseen circumstances, was unable to perform the job.

Chair Mobley asked if SC-PRRMT students' biggest hurdle is with Praxis Core or Praxis 2. Ms. Thomas-Myers stated that the biggest challenges come with the Praxis Core. Chair Mobley also asked for clarification regarding the four students who have completed the Praxis Core. Ms. Thomas-Myers replied that the four students who graduated in December have passed the Praxis Core and will be working on Praxis 2 this summer. Commissioner Batson asked what efforts are being made to support the students and helping them through this practice and if these efforts are effective. Ms. Thomas-Myers stated that practice sessions, some virtual and some face-to-face, are offered in the evenings to best serve students unable to commute to the SC State University campus. Students seem to be more in tune with the workshops and have reported that the teachers are guiding them on what to study.

3. African American Teacher Loan Report (For Information)

Dr. Woodfaulk noted that the African American Teacher Loan Report is a program established by proviso through the General Assembly and that this was the first time the Committee had received this report. Ms. Thomas-Myers stated that with this proviso, the total amount received for the African American Teacher Loan Program is \$119,300. Traditional students in all teacher education majors are recruited for this program. Last semester, 15 students were enrolled in the program, and 12 students are currently enrolled this semester, averaging a loan amount of \$8,947.50 for each student. The proviso covers administrative costs for the program. For the FY23-24 year, three students graduated and completed the program and are now working in the state of South Carolina. The total disbursement for the four years was \$24,000, and the average cost for the graduates was \$8,000. Ms. Thomas-Myers stated there are currently 239 students in the program. 63 graduates are employed in critical geographic schools, with 75 schools determined as critically geographic in 65 districts.

Dr. Woodfaulk asked if the program had any carry-forward with the Education Computer System Incorporated (ECSI) or if all funds were expended. Ms. Thomas-Myers stated that there is a total carry-forward amount of \$375,600 that will be used to fund additional students to the program. Commissioner Batson asked Ms. Thomas-Myers to define a critical geographic school. Ms. Thomas-Myers stated that critical geographic schools are schools that have a below average or unsatisfactory rating as designated by the SC Department of Education. Dr. Woodfaulk added that many of these schools are located in the rural areas of the state with critical needs identified by the Department of Education. The Department provides a list each year of geographic schools and geographic need areas in various school districts.

4. Other Business

There was no other business presented at the meeting.

5. Adjournment

There being no additional items before the Committee, the meeting was adjourned at 10:27 am.



R. Wes Hayes, Jr.
Chairman

L. Jeffrey Perez, Ph.D.
President and Executive Director



May 1, 2025

South Carolina Student Loan Corporation (SCSLC) Administrative Budget Request FY 2025-26

This year's request reflects an increase that the committee will need additional details. Beginning with the top section, this budget reflects the normal annual request to administer the current teacher loan programs. The first item to mention is the increase in the accounting section of contractual expenses. This request increased from the previous year's amount of \$3,810 to an estimated \$20,000. Through this year, SCSLC has included the teacher loan funding as assets in our own audited financials. This year, our normal financial audit considered this a finding and noted that teacher loan funds are neither an asset nor a liability in SCSLC's audited portfolio. Simply speaking, this should not be part of our financials, as they are not our funds. Having to remove those details creates a need for the state to issue a separate audit and has been discussed with our financial group and various departments at the state level. The \$20,000 reflects the cost of that audit.

The more substantial increase to the budget request comes from a proviso written in November and being considered for FY 2025-26. This proviso adds a one-year option for SC teachers to refinance outstanding educational loan debt into a more affordable loan program and offers forgiveness for those in critical areas defined in the proviso. This program would use \$10M from the revolving funds to fund or pay down the loans. This effort requires an initial set up fee for the origination system, a setup cost for the repayment services (\$70,000), as well as increased personnel expenses (\$75,155) to process the \$10M in loan applications.

These changes make up the majority of the \$200K increase. Please note that should the proviso not pass, there would be no cost associated with section 2. Also note that since SCSLC is now allowed to utilize revolving funds when the annual teacher loan allocation is depleted, this increase will not result in a reduction to borrowers receiving the teacher loan. SCSLC will continue to approve all those eligible in the program.

**South Carolina Student Loan Corporation
 Contractual Services Budget for
 South Carolina Teacher Loan Program
 2025-2026**

	<u>2025-2026</u>
	<u>Proposed</u>
Contractual Expenses:	
SCSLC Administration Fees*	\$420,120
Third Party Servicing Fees	148,100
Provisio Admin Fee	171,515
<i>Total Contractual Expenses</i>	\$739,735
<i>Total Operating Expenses</i>	\$ 739,735
Total Expenditures	\$ 739,735

*SCSLC Administration Fees includes all IT; general operating; personnel; accounting; auditing; and misc. expenses for the program.

Teacher Loan Program Budget					
	FY2024-25	FY2024-25	FY2025-26	Increase/	Increase/
	Approved	Actual*	Proposed	(Decrease)	(Decrease)
	Budget		Budget	vs. FY2024-	vs. FY2024-
				25	25
				Approved	Approved
				Budget (%)	Budget (\$)
Personnel Expenses	\$124,630	\$124,630	\$129,000	3.51%	4,370
Total	\$124,630	\$124,630	\$129,000	3.51%	4,370
Contractual Expenses					
Information Technology	\$242,460	\$242,460	\$249,250	2.80%	6,790
Third Party Servicing Fees	147,100	144,000	148,100	0.68%	1,000
Accounting	3,810	3,810	20,000	424.93%	16,190
Total	\$393,370	\$390,270	\$417,350	6.10%	23,980
General Operating					
Printing	\$4,200	\$4,200	\$4,320	2.86%	120
Postage	9,910	9,910	10,190	2.83%	280
Supplies	1,650	1,650	1,700	3.03%	50
Equipment/maintenance	5,510	5,510	5,660	2.72%	150
	\$21,270	\$21,270	\$21,870	2.82%	600
Total Teacher Loan	\$539,270	\$536,170	\$568,220	5.37%	28,950

Teacher Refinance Proviso					
	FY2024-25	FY2024-25	FY2025-26	Increase/	Increase/
	Approved Budget	Actual*	Proposed Budget	(Decrease) vs.	(Decrease) vs.
				FY2024-25	FY2024-25
				Approved	Approved
				Budget (%)	Budget (\$)
Personnel Expenses	\$0	\$0	\$ 75,155	100.00%	\$ 75,155
Total	\$0	\$0	\$ 75,155	100.00%	75,155
Contractual Expenses					
Information Technology	\$0	\$0	\$14,960	100.00%	\$14,960
Third Party Servicing Fees	-	-	8,890	100.00%	8,890
Accounting	-	-	1,200	100.00%	1,200
One-time Set up Cost	-	-	70,000	100.00%	70,000
Total	\$0	\$0	\$95,050	100.00%	95,050
General Operating					
Printing	\$0	\$0	\$260	100.00%	260
Postage	-	-	610	100.00%	610
Supplies	-	-	100	100.00%	100
Equipment/maintenance	-	-	340	100.00%	340
	\$0	\$0	\$1,310	100.00%	1,310
Total Teacher Refinance	\$0	\$0	\$171,515	100.00%	171,515

Grand Total	\$539,270	\$536,170	\$739,735	37.17%	\$200,465
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* Actual is through January 31, 2025. Estimated for February-June 2025.

South Carolina Institutes of Innovation and Information Headquarters and Institutes FY 2024-25 Quarter Three Report



INSTITUTES OF
**INNOVATION AND
INFORMATION**
SOUTH CAROLINA HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
BECT BEST BIC NITS RCD TITAN WACH

Dr. Gwynth Nelson
Executive Director
Submitted: April 15, 2025

MEMORANDUM

To: Chair Dr. Hubert Mobley, and Committee on Student Services Members

From: Dr. Gwynth Nelson, Executive Director of the South Carolina Institutes of Innovation and Information

Date: April 15, 2025

Explanation for Quarter 3 FY 2024-25 (SCIII Headquarters)

Budget FY 2024-2025

For FY 2024-25, the General Assembly did not fund the South Carolina Institutes of Innovation and Information (SCIII) Headquarters. The headquarters is currently operating from carry forward funds for FY 2024-25.

Budget Explanation for FY 2024-25 (Quarter 3)

Executive Director: The total approved salary for the Executive Director for FY 2024-25 began at \$162,000. The salary was later approved for the Executive Director for FY 2024-25 for \$166,860 due to a state cost of living increase. The SCIII Board voted and approved the salary increase in July 2024; the Committee on Access, Equity and Student Services voted and approved the increase on August 8, 2024, and the Commission on Higher Education Board voted and approved the increase on September 5, 2024. The executive director's salary for quarter 3 as of April 7, 2025, was \$41,715.00 and fringes for quarter 3 were \$15,182.90.

Public Relations Specialist: Ayana Hernandez, SCIII Public Relations Specialist, was hired October 2, 2024, as a time-limited employee. The public relations specialist's salary for quarter 3 as of April 7, 2025, was \$15,500.00 and fringes were \$5,079.36.

Executive Assistant: The total approved salary for the Executive Assistant for FY 2024-25 began at \$59,400. The salary was later approved for the Executive Assistant for FY 2024-25 for \$61,182 due to a state cost of living increase. The SCIII Board voted and approved the salary increase in July 2024; the Committee on Access, Equity and Student Services voted and approved the increase on August 8, 2024, and the Commission on Higher Education Board voted and approved the increase on September 5, 2024. The salary received for quarter 3 as of April 7, 2025, is \$15,920.49 and fringes were \$6,816.25.

Program Coordinator: Willie Bradley, SCIII Program Coordinator, was hired January 17, 2025, as time-limited employee. The program coordinator's salary for quarter 3 as of April 7, 2025, was \$6,750.00 and fringes were \$2,197.82.

Administrative: There were no administrative costs as of April 7, 2025, from Commission on Higher Education for quarter 3.

Contractual Services: As of April 7, 2025, the amount received for consultants (Strategic Plan Consultant) for quarter 3 was \$12,333.00, and the total cost for the governmental consultant (Alpha Strategies) was \$3,571.29.

Contractual Services (other): As of April 7, 2025, the expenditures for contractual Services (other) for quarter 3 was a total of \$760.00 for room rental for the upcoming 4th Annual HBCU President’s Forum. There was also a charge of \$179.25 for a catered meal for the SCIII Strategic Planning Committee working lunch session.

Equipment and Office Equipment: There were no expenditures for equipment and office equipment for quarter 3.

Materials and Supplies: There were no expenditures for quarter 3 for materials and supplies.

Communications/Marketing: Quarter 3 expenditures for communications/marketing as of April 7, 2025, were \$720.00 for website and maintenance (The Real Business), \$159.80 for printing of brochures and newsletters (Williamson Printing) and \$4,000.00 for advertising in Motivated Woman and HBCU Times Magazines. There was also a total of \$739.18 for Dropbox subscription and GoDaddy website domain.

Travel/Transportation: Total expenditures for quarter 3 as of April 7, 2025, were \$1,780.41 (in-state) and \$1,669.47 (out-of-state) travel for mileage, rental vehicles, air-travel and lodging.

Other Expenditures: Quarter 3 other expenditures as of April 7, 2025, were \$658 for in-state registration fees for SC Chamber of Commerce Women’s Symposium and SC Ethics Commission Lobbyist Registration. There was an out-of-state registration fee of \$1,592.47 for the Harambee Conference: A Philanthropic Partnership for Black Communities, and \$2,000 for HBCU sponsorships.

TOTAL EXPENDITURES for Quarter Three FY 2024-25 (December 1, 2024 – April 7, 2025)

- *Quarter 1 - \$109,041.41*
- *Quarter 2 - \$127,264.16*
- *Quarter 3 - \$138,832.53*

Total Expenditures - \$375,138.10

Headquarters Progress Explanation

Goals for FY 24-25:

1. Build and strengthen relationships with local and state businesses and assist with the continued development of success of each of the South Carolina Institutes of Innovation and Information.
2. Build a profound relationship with the General Assembly.
3. Facilitate resources, relationships, and funding so that the SCIII HBCUs and Institutes can provide insightful collaboration with each other. Thus, activating emerging synergies

- and forging highly productive partnerships with leaders in the business and philanthropic community.
4. Showcase SCIII internally (South Carolina State Legislature, Commission on Higher Education, seven HBCU college and university campuses) and externally as a leading enterprise for innovation and information in South Carolina by creating a cohesive communications, public relations and marketing strategy and guidelines.
 5. Create a profound and successful strategic plan that will provide a clear roadmap of key priorities, goals, and objectives for SCIII.

SOUTH CAROLINA INSTITUTES OF INNOVATION AND INFORMATION HEADQUARTERS QUARTER THREE BUDGET REPORTING

**APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (SCIII HEADQUARTERS)
Budget for FY 2023-24, and FY 2024-25 and Proposed Budget Request for FY 2025-2026**

	FY 2023-24 End-of-Year Actual *Actual Expenditures Total as of 8/2/2024*	FY 2024-25 Quarter 1 Expenses (July, August, September) *Actual expenditures as of October 8, 2024*	FY 2024-25 Quarter 2 Expenses (October, November, December) *Actual expenditures as of December 16, 2024*	FY 2024-25 Quarter 3 Expenses Expenses (January, February, March)	FY 2024-25 Quarter 4 Expenses (April, May, June)	FY 2024-25 End of Year Actual	FY 2025-26 Proposed Budget Request
PERSONNEL EXPENSES							
1) Institute Director a. Salary b. Fringes/Insurance	a. 155,500.00 b. 56,004.01	a. 40,500.00 b. 14,637.01	a. 41,512.50 b. 14,966.67	a.41,715.00 b. 15,182.90			
2) Public Relations Specialist a. Salary b. Fringes/Insurance	a. 0.00 b. 0.00	a. 0.00 b. 0.00	a. 10,400.00 b. 3,386.24	a. 15,600.00 b. 5,079.36			
3) Executive Assistant a. Salary b. Fringes/Insurance	a.57,016.58 b. 24,410.22	a. 14,850.00 b. 6,317.39	a. 15,221.25 b. 6,438.23	a. 15,920.49 b. 6,816.25			
4) Program Coordinator a. Salary b. Fringes/Insurance				a. 6,750.00 b. 2,197.82			
TOTAL (PERSONNEL EXPENSES)	\$292,930.81	\$76,304.40	\$91,924.89	\$109,261.82			
ADMINISTRATIVE							
Administrative Costs a. SC Commission on Higher Ed.	a. 19,040.17						

TOTAL (ADMINISTRATIVE EXPENSES)	\$19,040.17	\$0.00	\$0.00	\$0.00			
CONTRACTUAL SERVICES (Consultants)							
a. Executive Consultant (Bradley & Southerland)	a. 34,479.99	a. 8,333.00	a. 24,333.00	a. 12,333.00			
b. PR Consultant (Hernandez)	b. 24,999.00	b. 8,333.00	b. 1,667.00	b.0.00			
c. Other (Corley & Broughton)	c. 26,707.67	c. 0.00	c. 6,000.00	c. 3,571.29			
TOTAL (CONTRACTUAL SERVICES)	\$86,186.66	\$16,666.00	\$32,000.00	\$15,904.29			
CONTRACTUAL SERVICES (OTHER)							
a. Photographic/AV Services	a. 0.00	a. 0.00	a. 0.00	a. 0.00			
b. Promotional Services	b. 350.00	b. 0.00	b. 0.00	b. 0.00			
c. Telephone & Telegraph	c. 0.00	c. 0.00	c. 0.00	c. 0.00			
d. Other Professional Services	d. 0.00	d. 0.00	d. 180.00	d. 760.00			
e. Education/Training Services	e. 0.00	e. 0.00	e. 0.00	e. 0.00			
f. Catered Meals	f. 0.00	f. 1,797.50	f. 239.00	f. 179.25			
TOTAL (CONTRACTUAL SERVICES/OTHER)	\$350.00	\$1,797.50	\$419.00	\$939.25			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT							
a. Furniture, etc...							
b. Technology							
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)	\$0.00	\$0.00	\$0.00	\$0.00			
MATERIALS & SUPPLIES							
a. Office Supplies	a. 916.53	a. 614.67	a. 0.00				
b. Promotional Supplies	b. 2,717.91	b. 1,174.98	b. 0.00				
c. Equipment	c. 684.78	c. 0.00	c. 149.68				
d. Other Supplies	d. 1,347.97	d. 3.05	d. 0.00				
TOTAL (MATERIALS & SUPPLIES)	\$5,667.19	\$1,792.70	\$149.68	\$0.00			
COMMUNICATIONS/MARKETING							

a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. President's Forum Report e. Miscellaneous Marketing f. IT Software/Licensing	a. 0.00 b. 0.00 c. 1,096.60 d. 10,000.00 e. 2,500.00 f. 706.76	a. 415.00 b. 0.00 c. 0.00 d. 10,000.00 e. 0.00 f. 0.00		a.720.00 b.0.00 c. 159.80 d. 0.00 e. 4,000.00 f. 739.18			
TOTAL (COMMUNICATIONS/MARKETING)	\$14,303.36	\$10,415.00	\$0.00	\$5,618.98			
TRAVEL/TRANSPORTATION							
<u>Instate:</u> a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation	<u>Instate</u> a. 2,878.20 b. 399.67 c. 0.00 d. 0.00	<u>Instate</u> a. 478.10 b. 0.00 c. 0.00 d. 0.00	<u>Instate</u> a. 944.44 b. 0.00 c. 0.00 d. 0.00	<u>Instate</u> a. 1,780.41 b. 0.00 c. 0.00 d. 0.00			
<u>Out of State:</u> a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach	<u>Out of State</u> a. 1,716.96 b. 745.08 c. 2,025.87 d. 0.00 e. 105.00 f. 0.00	<u>Out of State</u> a. 282.24 b. 0.00 c. 1,030.47 d. 0.00 e. 0.00 f. 275.00	<u>Out of State</u> a. 735.84 b. 129.78 c. 904.53 d. 0.00 e. 0.00 f. 0.00	<u>Out of State</u> a. 169.47 b. 0.00 c. (592.16) d. 0.00 e. 0.00 f. 1,500.00			
TOTAL (TRAVEL/TRANSPORTATION)	\$7,870.78	\$2,065.81	\$2,770.59	\$2,857.72			
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc....	1) a. 25.00 b. 1,500.00 2) 22,491.56			1) a. 658.00 b. 1,592.47 2) 2,000.00			
TOTAL (OTHER EXPENDITURES)	\$24,016.56	\$0.00	\$0.00	\$4,250.47			
TOTAL PROPOSED BUDGET		\$725,068.00					
TOTAL APPROPRIATIONS	\$700,000.00	\$0.00					
TOTAL CARRIED FORWARD		\$832,744.03					
TOTAL EXPENDITURES	\$450,365.53	\$109,041.41	\$127,264.16	\$138,832.53			
TOTAL REMAINING AMOUNT		\$723,702.62	\$596,438.46	\$457,605.93			

ALLEN UNIVERSITY QUARTER THREE BUDGET REPORTING

SCIII (Boeing Institute on Civility) Budget Narrative

Current Program Narrative

The Boeing Institute on Civility at Allen University was established as a strategic academic initiative aimed at fostering meaningful discourse across ideological, political, and cultural lines. Rooted in the university's mission of developing scholar-leaders who engage thoughtfully and responsibly with society, the Institute serves as a hub for dialogue on issues critical to our democratic future.

The Institute is particularly focused on modeling and promoting civil discourse in a time of rising polarization. The aim is to bring together scholars, policymakers, and public intellectuals from across the spectrum to explore the ethical, historical, legal, and sociopolitical dimensions of contemporary American life. This is not just a forum for conversation but a deliberate space for rigorous inquiry, respectful disagreement, and collaborative problem-solving.

Strategic Goals

1. Hosting Quarterly Symposiums on Critical National Issues

The Institute organizes quarterly symposiums that convene diverse voices for structured dialogue. Each symposium is designed to address pressing topics of national significance—from the role of government in education to issues of race, civic engagement, religious freedom, and democratic institutions. These events are meant to reinforce Allen University's role as a convener of civil and thoughtful discourse in South Carolina and beyond.

2. Outfit the Institute's Studio for Broadcast-Quality Streaming

In order to extend the reach of our programming and engage a broader audience, we are working to fully outfit the Boeing Institute's studio with professional-grade production equipment. This includes the acquisition of multiple HD cameras, switchers, and streaming software to facilitate high-quality, multi-angle livestreams of our quarterly symposiums. The goal is to create a digital presence that reflects the caliber of our programming.

3. Secure High-Caliber Discussants and Experts

The Institute seeks to attract nationally respected discussants with varied academic and professional backgrounds. Our aim is to feature voices that represent both conservative and progressive ideologies; legal scholars in constitutional law; education policy researchers; economists; theologians; former public officials; and experts in ethics and civic education. We are intentional about including discussants who bring both scholarly depth and lived experience—individuals who can speak credibly on the structural and moral dimensions of the issues under discussion.

For the upcoming **Spring Symposium**, we are centering our dialogue on the topic: "**The Role of the Federal Government in Education.**" This discussion will explore historical and contemporary debates around the federal-state balance in shaping educational policy, school choice, local autonomy, and civil rights protections. We are currently in the process of confirming participation from leading voices in education policy, federalism, and constitutional law, ensuring that the conversation reflects both analytical rigor and real-world relevance.

South Carolina Institutes of Innovation and Information BIC Institute Quarter Three Budget Reporting

**APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (Boeing Institute on Civility @ Allen University)
Budget for FY 2023-24, and FY 2024-25 and Proposed Budget Request for FY 2025-2026**

****Note: There was no financial data reported for quarter 3, because the institute just put a new individual in place.****

	FY 2023-24 End-of-Year Actual	FY 2024-25 Quarter 1 Expenses (July, August, September)	FY 2024-25 Quarter 2 Expenses (October, November, December)	FY 2024-25 Quarter 3 Expenses Expenses (January, February, March)	FY 2024-25 Quarter 4 Expenses (April, May, June)	FY 2024-25 End of Year Actual	FY 2025-26 Proposed Budget Request
PERSONNEL EXPENSES							
1. Institute Director a. Salary b. Fringes/Insurance	\$120,000	\$48,970					
2. Additional SCIII Employee a. Salary b. Fringes/Insurance	\$45,000		\$11,250				
3. Additional SCIII Employees a. Salary b. Fringes/Insurance							
TOTAL (PERSONNEL EXPENSES)	\$165,488.93	\$48,970	\$11,250				
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc... b. Technology							
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)							

MATERIALS & SUPPLIES							
<ul style="list-style-type: none"> a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies 							
TOTAL (MATERIALS & SUPPLIES)	\$63,519.36		\$5,000.00				
COMMUNICATIONS/MARKETING							
<ul style="list-style-type: none"> Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing 							
TOTAL (COMMUNICATIONS/MARKETING)	\$5,255.00		\$5,255.00				
TRAVEL/TRANSPORTATION							
<u>Instate:</u> <ul style="list-style-type: none"> a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation <u>Out of State:</u> <ul style="list-style-type: none"> a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach 							
TOTAL (TRAVEL/TRANSPORTATION)							
OTHER EXPENDITURES							
<ul style="list-style-type: none"> 1) Registration Fees <ul style="list-style-type: none"> a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc.... 							

TOTAL (OTHER EXPENDITURES)	\$138,247.02		\$21,505.00				
TOTAL APPROPRIATIONS							
TOTAL EXPENDITURES	\$374,418.21						
TOTAL REMAINING AMOUNT							

BENEDICT COLLEGE QUARTER THREE BUDGET REPORTING
SCIII (Benedict College – Business, Entrepreneurship, Science and Technology) Budget Narrative

Quarter 3: Budget Explanation for Quarter 3 – January 1, 2025 – March 31, 2025

The BEST Institute Information Technology Program

The BEST Institute’s Information Technology Department continues to provide information technology services campus wide to ensure all licenses, technology, internet/Wi-Fi Services, computer labs and customer care services are current and operable. Total funds expended during the reporting period supported the personnel cost (\$52,762) for the Chief Information Officer (65%), 100% salary allocations for the Systems Administrator and the IT Help Desk staff salaries. Total funds expended during Quarter 3 totaled \$52,762. Cumulative Expenditures for this project total \$154,446 as of March 31, 2025.

BEST Institute Scholars Program

Eligible students were identified to receive BEST Institute scholarship awards. The criteria for eligibility consisted of students from South Carolina with a GPA of 2.7 and above from BEST Institute related majors and disciplines. There were 20 scholarships issued during Quarter 2 at \$10,000 each for a total of \$200,000. The remaining funding will be used to support professional development and programming for the BEST Institute Scholars. During the Quarter 3 reporting period, the BEST Scholars were oriented about the BEST Institute and engaged in a planning process for Fall 2025 activities and events. The Scholars will be engaged as ambassadors for the BEST Institute and the College at large.

Office of Professional Development and Lifelong Learning/CPI and Service Learning

A total of \$25,014 expended during Quarter 3 from the Office of Professional Development and Lifelong Learning/CPI and Service-Learning Program. These expenditures supported Experimental Learning Events for students to include Internship opportunities (locally and out of state), and Career Shadowing. Two high-performing students and one faculty advisor were supported to attend the Region III Conference of the National Association of Black Journalists at Johnson C. Smith University in Charlotte, NC. The conference fulfilled many academic and professional outcomes by allowing the students to network with other collegiate journalism students and many journalism professionals from throughout the southeast.

The conference featured practical breakout sessions, including workshops on conversational writing, incorporating facts and balance into storytelling, pitching a story, and professional tips on shooting video stores.

Student Development – Counseling and Self Development Services and Student Health Initiative

Benedict College’s Student Health Center continues to use the services provided by Nurses Are Us temporarily until the position is filled for an additional full-time nursing staff member. During the Quarter 3 performance period which ended March 31, 2025, \$6,695 was expended for contracted nurses and \$1,795 for materials and office supplies for a total of \$8,490. The full-time Mental Health Counselor’s position is still vacant, and the College is still advertising and accepting applications for this position. From the list of applicants received as mentioned during Quarter 2, Benedict College has identified an applicant for the Mental Health Counselor/Therapist position according to the job description.

The BEST Institute Business Innovation Center

During the Quarter 3 reporting period, the B.E.S.T. Innovation Center continued to establish an entrepreneurial community on campus while producing innovation among faculty and generating economic and social value for the College. Expenditures totaling \$19,240 were spent during the second reporting quarter (January 1, 2025 – March 31, 2025) towards the B.E.S.T. Innovation Center. Funds totaling \$19,240 were expended towards personnel costs for the Coordinator of Special Projects at 70% allocation of time. The Program Coordinator continued to create an Entrepreneurship Master Class Series during the Quarter 3 reporting period. Plans are ongoing to complete the upgrades to the Innovation Lab with equipment, software, and furniture. The Innovation Lab will be completely furnished and upgraded with technology by the Quarter 4 reporting period. Total funds expended to date equal \$42,129. The remaining funds will be used for Business Week, Faculty Development Initiatives and to complete the physical space enhancements for the B.E.S.T. Institute Innovation Lab.

Quarter 3: Institute Progress Explanation

The BEST Institute Information Technology Program

The BEST Institute IT Department continues and is committed to providing outstanding service and vigilant monitoring of campus enterprise services to ensure that technology—including computers, various software, and systems—remain up-to-date and fully operational. Our dedicated IT team consistently maintains high standards to ensure all technological aspects run smoothly. Daily, through active staff involvement, we manage networking, infrastructure, systems security, cybersecurity, servers, and database and web management, ensuring they are all current and functional. Our unwavering commitment to excellence drives us to continually strive to deliver the best possible service to the college community.

Goals for FY 24-25:

1. Provide maintenance and license support for Jenzabar1 and additional applications that integrate with the Jenzabar system and the college ERP system. These are essential to the daily operations of the college and impacts faculty, staff, and students.
2. Ensure the campus has a high performance, secure, robust network infrastructure designed to meet the College’s administrative, academic, research and outreach initiatives.

3. Provide training to IT staff to update skills and remain current on the latest trends and best practices as well as improve specific skill sets that may be unique to each member of staff depending on their role.
4. Provide training for module managers to attend the Jenzabar annual JAM conference to learn about the latest updates for Jenzabar. Module Managers are responsible for key administrative modules within Jenzabar such as Admissions, Financial Aid, Housing, and Registration.

BEST Institute Scholars Program

Twenty Benedict College students have been selected as BEST Institute Scholars. The students are upperclassmen and native South Carolinians majoring in disciplines aligned with the focus of the BEST Institute. During the Fall 2025 semester, the Scholars will participate in professional development activities which will be supported by the remaining funding allocated for the scholar's program. There were 20 scholarships issued during Quarter 2 at \$10,000 each for a total of \$200,000 to students in the BEST Institute Scholars Program.

Goals for FY 24-25:

1. Provide scholarships and financial assistance to students as identified for the BEST Institute Scholars Program.
2. Provide professional development and enrichment opportunities for the BEST Institute Scholars.

Office of Professional Development and Lifelong Learning/CPI and Service Learning

During the 3rd Quarter several highly qualified music students were selected to attend the National Association for Music Merchants (NAMM) program: this premier music industry event brings together manufacturers, retailers, teachers, performers, and students each year. As the world's largest trade show for the music products industry, NAMM serves as a hub for networking, professional development, and seeing the latest innovations shaping the future of music. Attending NAMM provides unparalleled opportunities to learn directly from top professionals in every segment of the industry. The conference sessions and exhibitions allow attendees to gain insights that can be immediately applied in the field. Students attending NAMM were be exposed to real-world applications of course content and help connect theory with practice as well as a large variety of networking opportunities. Through experiential learning, NAMM fosters relationships with others within the music industry and students' career development.

The GenNext program facilitates mentorships, partnerships, and internship opportunities to expose students to potential career paths. Building on previous success connecting with industry advisors and recruiters, attending NAMM helped to strengthen strategic alliances that motivate and support students' post-graduate aspirations. Benedict's attendance at the 2023 NAMM Show has led to a groundbreaking partnership with Splice. This partnership has led to our students being featured in nationally recognized blogs and magazines and interviewed by Splice about Benedict's pursuit of creating pathways for AI and sample libraries within the classroom. Additionally, this has positioned our lead faculty on numerous education audio advisory committees, which in turn has resulted in over \$250,000 worth of free plug-in software for the college. Given rapid shifts in music technology and career models, maintaining connectivity to NAMM's industry perspectives is important for ensuring relevancy in our students.

Goals for FY 24-25:

1. Support Students in experiential learning opportunities to increase their skills and career development prospects.
2. Support faculty in their professional development endeavors.
3. Support and engage the community through student Service-Learning engagement.
4. Host a signature college day of service in April 2025.

Student Development – Counseling and Self Development Services and Student Health Initiative

Focus: Benedict College Student Health Center continues to work to improve health and sexual health awareness to the Benedict College Community.

The following Activities were provided during the reporting period:

1. OVW (Office of Violence Against Women) Technical Training January 27 – 30, 2025 in Washington, DC Collegiate Health Circle with The HIVE and The BEST program (ongoing)
2. DPH and DPI (Department of Health and Environmental Control) Testing
3. PALS (Palmetto Aids Life Support Service) Testing
4. Joseph H. Neal Wellness Center Testing
5. CAN Testing
6. Condom Distribution and Education (Ongoing)
7. Blood Drive 2025
8. Partnerships consisted of the following:
9. Eau Claire and Waverly Family Practice
10. DPH and DPI
11. PALS (Palmetto Aids Life Support Service)
12. Joseph H. Neal Wellness Center
13. CAN Testing
14. HIVE (Domestic Violence Support Organization)

Triage consisted of 1,000 students served, 52 faculty and staff served, 15 Emergency Room Visits, (3 to the Victims Advocate, 28 to Benedict College Counseling Service, 15 to Benedict College Special Student Services), 105 Off-Campus Referrals, (28 to PALS, 52 to DHEC, 25 Waverly Family Practice), and the continuation of servicing COVID-19 and FLU cases campuswide. After hour Calls and Text 228 students.

A licensed mental health counselor/therapist has been identified pending confirmation. The first tier of the group counseling schedule has been implemented via a collaboration with the Student Success Center and has been successful. The next group counseling session will continue next semester and is expected to reach at least 10 – 12 percent more of the student population.

Goals for FY 24-25:

1. Increase Education and Awareness
2. Shortened Wait Time
3. Increase Testing and Awareness
4. Increase Training and Staff Education
5. Hire another Licensed Counselor
6. Create a more consistent group training schedule for students that captures the primary presenting issues faced/reported
7. Create a more comprehensive counseling/coaching program for 2nd semester Juniors focusing on graduation plans/post-graduation success
8. Develop psychoeducational videos addressing mental health issues (access via a hosting cite; will research)

The BEST Institute Business Innovation Center

The mission of the B.E.S.T Innovation Program is divided into three parts that consist of the following:

- Through student and faculty led entrepreneurship, encourage entrepreneurial applications in course curriculum, improve student career readiness and competitiveness, and create an on-campus community where student businesses and startups are born and nurtured.
- Through service and collaboration with external strategic partners, make Benedict College an essential element in the SC Innovative Ecosystem and driver of the SC minority economy.
- Strive to make Benedict College a leader and example in Entrepreneurship and Innovation to Colleges and Universities nationwide.
- The TABSBE held its 37th annual Business Week. The week included guest speakers and panel discussions on financial literacy, Benedict Alumni relations, internships, the music industry, and it capped off with a March Madness Kahoot's Tournament.

Goals for FY 24-25:

1. Begin training faculty on release time, innovation in the classroom, and increasing research and entrepreneurial activities.
2. Promote the development of intellectual property and begin assessing IP value for college's benefit.
3. Designate and furnish a physical space for the Innovation Lab for student startup companies and innovative projects.
4. Create an Entrepreneurship Master Class Series 5. Create an Innovation/Entrepreneurship Podcast

Quarter 3: Achievements Made to Date:

The BEST Institute Information Technology Program

of Students Impacted 1,750
of Businesses 4

Number of Faculty Impacted 320
Community Persons Engaged 0

BEST Institute Scholars Program

of Students Impacted 20
of Businesses 3

Number of Faculty Impacted 8
Community Persons Engaged 3

Office of Professional Development and Lifelong Learning/CPI and Service Learning

of Students Impacted 9
of Businesses 0

Number of Faculty Impacted 2
Community Persons Engaged 0

Student Health Center

of Students Impacted 1694
of Businesses 6

Number of Faculty Impacted 300
Community Persons Engaged 6

Counseling and Self Development Department

of Students Impacted 289
of Businesses 2

Number of Faculty Impacted 20
Community Persons Engaged 21

The BEST Institute Business Innovation Center

of Students Impacted 350
of Businesses 64

Number of Faculty Impacted 53
Community Persons Engaged 4

**South Carolina Institutes of Innovation and Information BEST Quarter Three Budget Reporting
 APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (BEST INSTITUTE @ BENEDICT COLLEGE)
 Budget for FY 2023-24 and FY 2024-25 and Proposed Budget Request for FY 2025-26**

	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26
	End of Year Actual	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Quarter 4 Expenses	End of Yr. Actual	Proposed Budget
		(July, Aug, Sept.)	(Oct, Nov., Dec)	(Jan., Feb., March)	(April, May, June)		Request
PERSONNEL EXPENSES							
SCII PERSONNEL							
1) Coordinator of Special Projects (70%)							
a. Salary	41,398.00	11,340.00	14,070.00	16,415.00			
b. Fringes/Insurance	8,111.00	1,945.00	2,623.00	2,825.00			
2. IT Helpdesk Staff (100%)							
a. Salary	47,277.00	11,820.00	11,820.00	11,820.00			
b. Fringes/Insurance	10,500.00	2,625.00	2,625.00	2,625.00			
3. IT Systems Administrator (100%)							
a. Salary	68,289.00	17,070.00	17,070.00	17,070.00			
b. Fringes/Insurance	15,165.00	3,791.00	3,791.00	3,791.00			
4. IT - Chief Information Officer (65%)							
a. Salary	51,794.00	12,948.00	12,948.00	12,948.00			
b. Fringes/Insurance	11,503.00	2,875.00	2,875.00	2,875.00			
5. Mental Health Counselor (100%)							
a. Salary	32,083.00	-					

b. Fringes/Insurance	4,476.00						
6. Human Resources Assistant (13%)							
a. Salary				1,402.00			
b. Fringes/Insurance				231.00			
TOTAL PERSONNEL EXPENSES	290,596.00	64,414.00	67,822.00	72,002.00			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT							
a. Furniture, etc....							
b. Technology (laptops, etc....)							
TOTAL EQUIPMENT/OFFICE EQUIPMENT							
MATERIALS & SUPPLIES							
a. Office Supplies	353.00	-		1,795.00			
b. Promotional Supplies							
c. Equipment							
d. Other Supplies							
TOTAL MATERIALS & SUPPLIES	353.00			1,795.00			
COMMUNICATIONS/MARKETING							
a. Website and/or Maintenance							
b. Press Releases (Local, National)							
c. Printed Publications/Materials							
d. Miscellaneous Marketing							
TOTAL COMMUNICATIONS/MARKETING							

TRAVEL/TRANSPORTATION							
IN-STATE							
a. Mileage Costs/Rental Fees							
b. Lodging							
c. Meals							
d. Other Transportation				394.00			
f. Conferences/Work Sessions/Outreach							
OUT-OF-STATE							
a. Mileage Costs/Rental Fees	561.00	-					
b. Flight(s)	5,639.00	-		5,500.00			
c. Lodging	8,536.00	-		4,581.00			
d. Meals	1,400.00	-		1,681.00			
e. Other Transportation	873.00	-		46.00			
f. Conferences/Work Sessions/Outreach	-	-		12,812.00			
TOTAL TRAVEL/TRANSPORTATION	17,009.00	-		25,014.00			
OTHER EXPENDITURES							
1) Registration Fees	-	-					
a. In-State Registration Fees	-	-					
b. Out-of-State Registration Fees	4,704.00	-					
2) Sponsorships, Memberships, etc..	345.00	100.00					

3) Participant Support Cost	95.00	-	200,000.00			
4) Contractual Services	82,707.00	1,196.00	20,314.00	6,695.00		
5) Program Consultants	1,800.00	-				
TOTAL OTHER EXPENDITURES	89,651.00	1,296.00	220,314.00	6,695.00		
TOTAL APPROPRIATIONS	984,409.00	586,800.00	521,090.00	232,954.00		
TOTAL EXPENDITURES	397,609.00	65,710.00	288,136.00	105,506.00		
TOTAL REMAINING AMOUNT	586,800.00	521,090.00	232,954.00	127,448.00		

CLAFLIN UNIVERSITY QUARTER THREE BUDGET REPORTING
SCIII (The Institute of Teaching and Nursing) Budget Narrative

Budget Explanation for Quarter 3

Scholarships- \$30,334 in tuition support/scholarships provided for nursing students in quarter 3 Spring 2025.

Personnel Expenses- TITAN funds for quarter 3 were used to support the salary of a Family Nurse Practitioner Clinical Coordinator to oversee preceptorship placement and compliance. Titan funds for quarter 3 were used to support the salary of a Master of nursing (MSN) leadership administration employee (nursing-MSN). HEEEP/TITAN funds continue to provide critical financial support to this individual, enabling them to lead and manage Master of Nursing –Leadership programs more effectively, implement innovative solutions, and maintain a high level of quality in education and research. In addition, in quarter 3 TITAN funds were used to continue to support P/T nursing recruitment specialist. These individual supports nursing student innovative recruitment strategies across all nursing programs.

TITAN funds for Quarter 3 were also used to provide critical tuition assistance to teacher education candidates, reducing financial barriers and enabling greater access to high-quality preparation at Claflin University. In addition, TITAN funds supported the procurement of essential resources and materials to assist teacher education candidates in preparing for requisite licensure examinations. These funds continue to play a vital role in strengthening the teacher pipeline for the state of SC by helping candidates meet credentialing requirements, enhancing their readiness to enter the workforce, and ensuring they are well-equipped to deliver effective instruction in diverse educational settings.

In Quarter 3, TITAN allocated **\$3,554.60** to support the purchase of computer technology and office supplies aimed at enhancing the educational experience for students in the School of Education. These resources were strategically selected to improve access to instructional tools, streamline learning environments, and support both in-class and remote learning needs. This investment reflects TITAN's ongoing dedication to creating technology-enhanced, student-centered academic spaces.

Institute Progress Explanation

Goals for FY 24-25:

1. Student and Program Recruitment Expansion
2. Global FNP Study Abroad Immersions
3. Collaborative FNP Nursing Workforce Development
4. Exploring Study Away Experiences for Teacher Education Majors
5. Examining the Use of AI & Implications for Requisite Licensure Examinations
6. Supporting Teacher Education Faculty/Staff/Students for Professional Development

Achievements Made to Date: (Quarter 3)

1. Offered Nursing Student scholarships and tuition support for teacher education candidates in the amount of \$30,334 in Quarter 3.
2. Nursing Personnel Expenses- continued support for salaries of administrative employee (MSN).
3. Added a part time nursing recruitment split for \$10,000/year for recruitment specialist (see narrative above).
4. Added part-time nursing FNP clinical coordinator (\$19,800 annual) to support increased FNP enrollment- secure preceptor sites and compliance (TITAN funds started January 2025-January 2026).
5. Recently graduated 55 nursing students- winter graduation 2024.
6. Select teacher education candidates identified to participate in CU Study Abroad. These candidates will travel to Brazil in May.
7. 5 Teacher Education candidates (whether licensure or non-licensure) are engaging their 15-week internship experiences and are likely to graduate in May, pending successful completion and satisfactory performance on all requirements.
8. 3 Faculty/Staff in the School of Education were supported by TITAN Quarter 3 funds to engage professional development at national conferences. The ability to do so certainly enhances the quality of instruction that our faculty are able to provide for our aspiring educators.
9. The purchase of computer technology and office supplies enhanced the educational experience for students in the School of Education. These strategic investments improve access to instructional tools, optimize learning environments, and support both in-person and remote instruction. This continued support reflects TITAN's commitment to fostering student-centered, technology-enhanced academic spaces that promote engagement and success.

1.Student Scholarships (Nursing and Teaching Included)

of Students Impacted 11
 # of Businesses _____

Number of Faculty Impacted 3
 # Community Persons Engaged _____

2. Added part time recruitment split for \$10,000 from TITAN for recruiter to expand nursing student recruitment efforts (funding started in quarter 2)

of Students Impacted _____
 # of Businesses _____

Number of Faculty Impacted 1
 # Community Persons Engaged _____

3. Added FNP clinical coordinator \$19,800 to support preceptor placement and compliance (funding started in quarter 3)

of Students Impacted _____
 # of Businesses _____

Number of Faculty Impacted 1
 # Community Persons Engaged _____

4. Personnel Expenses- continued support for salary of MSN administrator support

of Students Impacted _____
 # of Businesses _____

Number of Faculty Impacted 1
 # Community Persons Engaged _____

South Carolina Institutes of Innovation and Information Budget Reporting

**APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (Clafin University- TITAN)
 Budget for FY 2023-24, and FY 2024-25 and Proposed Budget Request for FY 2025-2026**

	FY 2023-24 End-of-Year Actual	FY 2024-25 Quarter 1 Expenses (July, August, September)	FY 2024-25 Quarter 2 Expenses (October, November, December)	FY 2024-25 Quarter 3 Expenses Expenses (January, February, March)	FY 2024-25 Quarter 4 Expenses (April, May, June)	FY 2024-25 End of Year Actual	FY 2025-26 Proposed Budget Request
PERSONNEL EXPENSES							
Institute Director a. Salary b. Fringes/Insurance							
Additional SCIII Employee a. Salary b. Fringes/Insurance							

Additional SCIII Employees	\$81,743.45	14,591.67	25,971.18	7,295.83			
a. Salary	\$11,879.87	2,192.31	4,300.50	1,096.15			
b. Fringes/Insurance							
TOTAL (PERSONNEL EXPENSES)	\$93,623.32	\$16,783.98	30,271.68	8,391.98			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT	\$49,387.92						
a. Furniture, etc...		Workstations \$2,254.54					
b. Technology							
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)	49,387.92	2,254.54					
MATERIALS & SUPPLIES							
a. Office Supplies	\$9190.23		9,683.24	3,554.60			
b. Promotional Supplies							
c. Equipment							
d. Other Supplies							
TOTAL (MATERIALS & SUPPLIES)	9,190.23		9,683.24	3,554.60			
COMMUNICATIONS/MARKETING							
Communications & Marketing							
a. Website and/or Maintenance							
b. Press Releases (Local/National), etc.							
c. Printed Publications/Materials							
d. Miscellaneous Marketing							
TOTAL (COMMUNICATIONS/MARKETING)							
TRAVEL/TRANSPORTATION							
<u>Instate:</u>	\$10,154.13		34,244.56				
a. Mileage Costs/Rental Fees							
b. Lodging							
c. Meals							
d. In-State Other Transportation							
<u>Out of State:</u>							
a. Mileage Costs/Rental Fees							
b. Flight(s)							
c. Lodging							

d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach							
TOTAL (TRAVEL/TRANSPORTATION)	10,154.13		34,244.56				
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc....			34,457.39	24,662.00			
TOTAL (OTHER EXPENDITURES)	Tuition Support \$68,179.00 Pre-Education \$38,829.05	Tuition Support \$14,255.00 Pre-Education Program \$9,000.53	Tuition Support 34,457.39	Tuition Support 24,662.00			
TOTAL APPROPRIATIONS	\$1,038,678.00	\$1,388,678.00 (526,328.00 + 512,350 + 350,000)	1,346,382.95 (526,328.00 + 512,350 + 350,000)	1,237,725.09 (526,328.00 + 512,350 + 350,000)			
TOTAL EXPENDITURES	\$269,354.65	\$42,295.05	108,657.86	36,608.58			
TOTAL REMAINING AMOUNT							

CLINTON COLLEGE QUARTER THREE BUDGET REPORTING
SCIII (Wellness and Community Health Institute) Budget Narrative

Budget Explanation for Quarter 3 (January, February, March 2025)

- Quarter 3 of the academic year 2024-2025, the total personnel expense was \$70,749.99. This total includes the institute director’s salary and fringe benefits as well as the salary and fringe benefits for 1 administrative assistant and 3 community health coordinators.
- Quarter 3 of the academic year 2024-2025, the total general operating expense was \$0 for rent due to the transition to an on-campus space.
- Quarter 3 of the academic year 2024-2025, the total material expense was \$1,828.65. This is for promotional supplies, and equipment for campus and community wellness initiatives during the third quarter.

- Communications/Marketing were absorbed through on-campus communications and marketing efforts. WACH was established as an on-campus component, and we anticipate greater expenses in this area for Q4.
- Quarter 2 of the academic year 2024-2025, the total travel expense was \$1,118.48. This expense is attributed to Dr. Frazier, former WACH Director, attending the 44th Annual Conference on The First-Year Experience where she served as a presenter.

Institute Progress Explanation

Achievements Made to Date: (Quarter 3)

During Quarter 3, the WACH Institute deepened its engagement across campus and the surrounding community by implementing a series of high-impact wellness initiatives aligned with the 8 Pillars of Wellness.

WACH partnered with the campus counselor to deliver a five-week “Mindful Mondays” series, offering students and faculty a space to reset and refocus through guided mental wellness strategies. The sessions fostered emotional regulation, stress reduction, and peer connection.

- Students Impacted: 75
- Faculty Impacted: 3
- Businesses Engaged: 1
- Community Members Engaged: 12

Building on the Institute’s commitment to physical and emotional well-being, a new partnership with Clinton College Athletics launched mandatory wellness check-ins for all student-athletes. These sessions provided early intervention around mental health, coping strategies, and academic balance.

- Students Impacted: 55 (athletes)
- Faculty Impacted: 4 (coaches)

To expand outreach beyond the campus walls, WACH launched a digital engagement campaign through a weekly emailed “Wellness Wednesday” newsletter. This digital initiative was designed to reach both on-campus and global learners, integrating tips, inspiration, and events tied to wellness and Public Health initiatives.

- Students Reached: 626 views over 3 publications
- Faculty Reached: 65
- Community Engagement: 40 social media shares

Under the Safe Folx and Nourish Now initiatives, WACH team members delivered classroom presentations, partnered with faculty, and led community discussions focused on nutrition, sexual health, and mental well-being. These efforts promoted open dialogue around STI prevention, food insecurity, and stigma reduction.

Additionally, WACH facilitated campus-wide educational assemblies on nutrition, STI prevention, and mental health, strengthening wellness literacy and reducing barriers to care for Clinton students.

- Students Impacted: 126
- Faculty Impacted: 33
- Businesses Engaged: 5
- Community Members Engaged: 360

Partnerships and Alliances during Q3:

- Lifelong Learning with the City of Rock Hill
- Department of Parks and Recreation and Tourism
- York Preparatory Academy
- Swipe Out Hunger and Whirlpool
- SC Rural Center
- Opt Out (Carolinas CARE Partnership)
- Affinity Health Center, Prevention Services (STI Testing, resources, presentations)
- SC Department of Public Health
- Impact York County (HEAL: Healthy Eating Active Living Workgroup)
- Student Basic Needs Coalition
- SNAP Workgroup
- Winthrop University Counseling Services

Goals for FY 24-25:

1. Increase wellness opportunities for global learners.
2. Increase community outreach in Black churches.
3. Raise mental health awareness on and off Clinton Campus.
4. Create wellness policies for students that promote early intervention and campus-wide community prevention.

As of March 20, 2025, Wakita Barksdale, MPA, MA, LPC has formally assumed the duties and responsibilities of the Wellness and Community Health (WACH) Institute at Clinton College as the (Interim) Director. Since this transition, the WACH team has engaged in a strategic realignment process to restructure the Institute's objectives into measurable, attainable goals that align with the mission of the South Carolina Institutes of Innovation and Information (SCIII). This realignment preserves the foundation laid by previous leadership while enhancing the Institute's accountability, visibility, and long-term sustainability.

The three revised objectives center around:

1. Developing a robust Public Health Institute, designed to create academic pathways and professional exposure for students interested in careers in public health, health policy, and community wellness. Through partnerships, internships, and community based advisory board guidance, the Public Health Institute will function similarly to peer institutions and expand access to real-world learning opportunities in the public health sector. Curriculum for a major in Public Health was submitted in Q1, a collaboration between Dr. Frazier and Clinton College Academics.
2. Operationalizing the 8 Pillars of Wellness framework, which serves as the core of WACH programming and outreach. These pillars — Emotional, Physical, Social, Intellectual, Occupational, Financial, Environmental, and Spiritual Wellness — guide campus-wide wellness initiatives and ensure a holistic approach to student and community support. Current programs and events are now directly mapped to one or more of these pillars, enabling better impact tracking and community engagement.
3. Building out a dedicated Counseling and Peer Support Center within the WACH footprint. The newly designated space, located in the former clinic suite in Slade Hall, will house the Institute’s in-house counselor, serve as the central hub for the Beacon Buddies Peer Support Program, and offer a calming environment for student wellness. The build-out includes a quiet room for de-escalation and reflection, wellness check-in services, and mental health resources for students in crisis or transition.

Together, these three objectives ensure that WACH remains a transformative force on campus and in the surrounding community — bridging health equity with academic innovation.

**South Carolina Institutes of Innovation and Information
 APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (WACH Institute @ Clinton College)
 Budget for FY 2023-24 and FY 2024-25 and Proposed Budget Request for FY 2025-26**

	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26
	End of Year Actual	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Quarter 4 Expenses	End of Yr. Actual	Proposed Budget
		(July, Aug, Sept.)	(Oct, Nov., Dec)	(Jan., Feb., March)	(April, May, June)		Request
PERSONNEL EXPENSES							
SCII PERSONNEL							
1) Institute Director							
a. Salary	80,000.00	19,999.98	19,999.98	19,999.98			
b. Fringes/Insurance	13,600.00	900.00	900.00	900.00			

2) Add. SCIII Employee				
Shameka Wright				
a. Salary	50,000.00	12,500.01	12,500.01	12,500.01
b. Fringes/Insurance	8,500.00	900.00	900.00	900.00
3) Add. SCIII Employee				
Takeria Barber				
a. Salary	45,000.00	11,250.00	11,250.00	11,250.00
b. Fringes/Insurance	7,650.00	900.00	900.00	900.00
4) Add. SCIII Employee				
Naomi Kemp				
a. Salary		5,625.00	11,250.00	11,250.00
b. Fringes/Insurance		450.00	900.00	900.00
5) Add. SCIII Employee				
Sarah Beth Sisney				
a. Salary		5,625.00	11,250.00	11,250.00
b. Fringes/Insurance		450.00	900.00	900.00
TOTAL PERSONNEL EXPENSES	204,803.00	58,599.99	70,749.99	70,749.99
GENERAL OPERATING				
EQUIPMENT/OFFICE				
EQUIPMENT				
a. Furniture, etc.... RENT	142,441.08	35,610.27	35,610.27	
b. Technology (laptops, etc....)		1,058.17		
TOTAL EQUIPMENT/OFFICE		36,668.44	35,610.27	
EQUIPMENT				
MATERIALS & SUPPLIES				
a. Office Supplies	1,157.96	1,107.61		99.15
b. Promotional Supplies	4,222.96	2,644.10	846.02	
c. Equipment			29.89	
d. Other Supplies	9,639.03	6,827.28	2,717.79	1,729.50
TOTAL MATERIALS & SUPPLIES	15,019.95	10,578.99	3,593.70	1,828.65
COMMUNICATIONS/MARKETING				
a. Website and/or Maintenance				

b. Press Releases (Local, National)				
c. Printed Publications/Materials				
d. Miscellaneous Marketing		550.00		
TOTAL				
COMMUNICATIONS/MARKETING		550.00		
TRAVEL/TRANSPORTATION				
IN-STATE				
a. Mileage Costs/Rental Fees			160.80	
b. Lodging				
c. Meals			138.00	
d. Other Transportation				
f. Conferences/Work Sessions/Outreach				
OUT-OF-STATE				
a. Mileage Costs/Rental Fees	400.00			
b. Flight(s)		1,142.24		559.24
c. Lodging		959.38		559.24
d. Meals	150.00	237.00		
e. Other Transportation				
f. Conferences/Work Sessions/Outreach				
TOTAL				
TRAVEL/TRANSPORTATION	550.00	2,338.62		1,118.48
OTHER EXPENDITURES				
1) Registration Fees				
a. In-State Registration Fees				
b. Out-of-State Registration Fees				
c. Consultation	13,500.00			
2) Sponsorships, Memberships, etc..	180.00	3,550.00		
TOTAL OTHER EXPENDITURES	13,680.00	3,550.00		
TOTAL APPROPRIATIONS				
TOTAL EXPENDITURES	362,814.03	112,286.04	109,953.96	73,697.12
TOTAL REMAINING AMOUNT		(112,286.04)		

MORRIS COLLEGE QUARTER THREE BUDGET REPORTING

SCIII (The Senator John L. Scott, Jr. Institute of Network Information Technology and Security) Budget Narrative

Budget Explanation for Quarter 3

1. Institute Director

- a. The salary of \$7,650 represents 25% of the annual salary of \$30,600.
- b. The fringe benefit of \$2,310 is based on the rate of 30.19% of the salary.

2. Additional SC III Employee

- a. The 3-month salary of \$30,600 is based on the salary of \$122,400/9 months of the Cybersecurity Professor.
- b. Fringe benefit of \$9,253 is calculated at the rate of 30.19 of the salary.

3. Additional SC III Employee

- a. The amount of \$15,000 is based on the salary of \$60,000 for Esports Video Game Design Instructor.
- b. Fringe benefits of \$4,527 is based on the rate 30.19% of the salary listed above.

Note: A candidate in Computer Science-Cybersecurity instructor has been interviewed and vetted and is awaiting the awarding of a contract of \$85,000/year, starting in August 2025.

Total Personnel Expenses

The amount of \$68,812 represents the total of 3 faculty-staff members' 3-month salaries and fringe benefits.

Equipment/Office Equipment

- a. Furniture: The amount of \$2,113.15 represents the cost of an office desk-storage unit that will facilitate the process of interacting with faculty members and students as it provides an efficient environment for preparing documents of all kinds for the SC III program. This amount has been allocated during Q1 report as \$3,320, but a local supplier provided a competitive price during Q3 report.
- b. Equipment: No equipment has been purchased this quarter.

Material and Supplies

a-c. The amount of \$7,286.56 was expended to cover the expenses of the activities of the Cybersecurity Awareness Day. It covers the feeding of 500 high school and middle school students, renting tents for the event and paying 4 Staff members, \$300 each for conducting the activities on October 22, 2024.

d. This amount of \$37,500 represents 25% of the 10 student scholarships of \$15,000 each per academic year.

Total Material and Supplies

The amount of \$37,696.19 was expended during this quarter. It covers office supplies and 25% of the students' scholarships.

Communication and Marketing

No amount has been expended during this quarter.

Other Expenditures

No other expenditures were incurred.

Total Expenditures

Total expenditures of Quarter 3 of 2024-2025 academic year totals \$ **106,791.60.**

Goals for FY 24-25:

1. Hired a professor in Esports Video Game Design.
2. Awarded 10 student scholarships \$15,000 each per academic year.
3. Prepared a Needs Assessment for The Center of Excellence for Technology Innovation and Cybersecurity (CETICyber).
4. Discussed fundraising for CETICyber with Mr. Charles Carither of Cornerstone Group and Mr. Issac McCoy, prospective future fund-raising consultant.
5. Attended and presented 2 reports on The Center of Excellence at the UIDP-HCU Engage 2025 Conference, March 24-26, 2025.

Achievements Made to Date: (Quarter 3)

1.		
# of Students Impacted	<u>10</u>	Number of Faculty Impacted <u>2</u>
# of Businesses	_____	# Community Persons Engaged <u>4</u>
2.		
# of Students Impacted	<u>56</u>	Number of Faculty Impacted <u>2</u>
# of Businesses	_____	# Community Persons Engaged <u>4</u>
3.		
# of Students Impacted	<u>25</u>	Number of Faculty Impacted <u>3</u>
# of Businesses	_____	# Community Persons Engaged _____

South Carolina Institutes of Innovation and Information NITS Institute Quarter Three Budget Reporting

**APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR MORRIS COLLEGE
Budget for FY 2023-24, and FY 2024-25 and Proposed Budget Request for FY 2025-2026**

	FY 2023-24 End-of-Year Actual	FY 2024-25 Quarter 1 Expenses (July, August, September)	FY 2024-25 Quarter 2 Expenses (October, November, December)	FY 2024-25 Quarter 3 Expenses Expenses (January, February, March)	FY 2024-25 Quarter 4 Expenses (April, May, June)	FY 2024-25 End of Year Actual	FY 2025-26 Proposed Budget Request
PERSONNEL EXPENSES							
1. Institute Director a. Salary b. Fringes/Insurance	a. 26,360 b. 7,735	a. 7,650 b. 2,310	a. 7,650 b. 2,310	a. 7,650 b. 2,310			
2. Additional SCIII Employee a. Salary b. Fringes/Insurance	a. 26,360 b. 7,735	a. 30,600 b. 9,253	a. 30,600 b. 9,253	a. 30,600 b. 7,235			
3. Additional SCIII Employees a. Salary b. Fringes/Insurance	a. 120,000 b. 34,729	a. 864 b. 261	a. 864 b. 261	a. 15,000 b. 4,527			
TOTAL (PERSONNEL EXPENSES)	188,824.00	50,923.00	50,923.00	68,812.00			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc... b. Technology	a. 1,473	a. 3,320 b. 6,900	a. 0 b. 0	a. 0 b. 0			
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)	1,473.00	10,220.00	0	0			
MATERIALS & SUPPLIES							
a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies/Scholarships	b. 725	a. 5,000 b. 2,000 c. 2,000 d. 37,500	a. 0 b. 7,288.56 c. 3,595.94 d. 37,500	a. 196.19 b. 0 c. 0 d. 37,500			
TOTAL (MATERIALS & SUPPLIES)	725.00	46,500.00	48,386.50	37,696.19			
COMMUNICATIONS/MARKETING			99,322.50				

Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing							
TOTAL (COMMUNICATIONS/MARKETING)		5,000.00	0	0			
TRAVEL/TRANSPORTATION							
<u>Instate:</u> a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation <u>Out of State:</u> a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach	<u>Instate</u> a. 311 <u>Out of State</u> f. 3,547	<u>Instate</u> a. 2000 <u>Out of State</u> a. 6,000	<u>Instate</u> a. 35.00 b. 0 c. 18.07 d. 0 <u>Out of State</u>	<u>Instate</u> a. 81.00 b. 0 c. 102.41 d. 40.00 <u>Out of State</u>			
TOTAL (TRAVEL/TRANSPORTATION)	3,858.00	\$8,000.00	53.07	283.41			
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc....		a. 250 b. 300					
TOTAL (OTHER EXPENDITURES)	194,880.00	550.00	0	0			
TOTAL APPROPRIATIONS		450,000.00	450,000.00	450,000.00			
TOTAL EXPENDITURES		121,193.00	99,376.00	106,791.60			
TOTAL REMAINING AMOUNT		328,807.00	229,484.50	122,639.00			

SOUTH CAROLINA STATE UNIVERSITY QUARTER THREE BUDGET REPORTING
SCIII (Institute of Business, Environment, Communications and Transportation) Budget Narrative

Budget Explanation for Quarter 3

PERSONNEL (Salary & Fringe Benefits) for primary staff to include:

The personnel cost for Quarter 3 has only included the following:

Executive Director
Administrative Coordinator
Certipoint Testing Administrator
Career Readiness Coaches
Consultants

PROJECTS IMPACT:

- **Faculty-Student Research Symposium** – The second Faculty-Student Research Symposium was held on February 28, 2025, at SC State. The BECT Faculty-Student symposium was designed to highlight and recognize those engaged in research and encourage more collaboration between faculty and students. Faculty members and students presented findings from such research areas as technology, transportation, agriculture, cybersecurity and business. This year, **24 research projects** were highlighted through presentations and posters, which were evaluated by a panel for awards. First, Second and Third place awards (\$300, \$200, & \$100 respectively) were given for: **Best Faculty Oral Presentation, Best Student Oral Presentation and Best Poster Presentation.**

Survey results indicated the following:

94% of attendees were very satisfied or satisfied with the symposium providing an average rating of 4.69 out of 5.0

Some of the comments provided were:

“Excellent event. Expand and keep going”

“Provided an opportunity to showcase and connect with other researchers on campus”

“Included a variety of research topics”

“Allowed me to strengthen and improve my presentation skills”

88% would recommend a future symposium to a friend

100% indicated symposium met expectations

94% indicated event was extremely or very organized
69% indicated would have like more time for questions
81% indicated the length of symposium was about right, while 19% indicated it was too short
Biggest takeaway – Collaboration and Engagement

- **The Bulldog Career Readiness and Leadership Academy**

During this quarter, **198 students** registered for the Career Readiness & Leadership program. The Career Readiness & Leadership Academy is a digital badging program consisting of learning modules which include activities, virtual and live workshops and online training. Students may participate in various programs and activities to earn badges in each of eight categories (Professionalism, Communication, Critical Thinking, Teamwork and Collaboration, Technology, Leadership Development, Financial Literacy and Innovation and Creativity).

During the quarter, the following number of badges were issued:

10 Financial Literacy Badges
21 Professionalism Badges
27 Technology Badges

Badges are awarded based on a point structure. Students receive points by completing activities such as attending professional development events, Career Center events, participating in research, completing internships and more. Each activity varies by badge, but all contribute to the student's overall growth and preparedness for the workplace.

- **The BECT Education and Research Greenhouse Project** –The BECT Education and Research Greenhouse launched a **Seeds to Success Certificate Program**. The program is a comprehensive educational initiative designed to enhance skills and knowledge about controlled environment agriculture, plant biology, and sustainable greenhouse management practices. This is a 10-weeks program that began weekly sessions on February 3, 2025. The sessions include discussions on Plant biology and growth fundamentals, Controlled Environment Agriculture (CEA) techniques and technologies, sustainable agricultural practices, and agribusiness fundamentals. This program offers a unique opportunity to deepen the understanding of agriculture and prepare for future success in the field.

Upon successful completion, participants will earn a "Certificate in Greenhouse Operations," signifying their achievement in mastering essential concepts in controlled environment agriculture, plant biology, and sustainable greenhouse management practices.

Ten (10) students are currently enrolled in the program.

- **The BECT Certiport MOS Testing Lab** – Provide training and certifications in Microsoft Office and Excel. During this quarter **27 students** completed certification in MOS Word and **5** completed certification in Excel. **Seventy-four (74) students** passed the MOS Practice Test and are preparing to take the certification test by the end of April. Training and materials are provided so students are required to pass the practice test before taking the actual certification test.

- **The BECT Small Business Accelerator** – Since 2023, BECT has conducted a small business accelerator program to assist students, and local businesses grow and expand their operations. The 2025 Accelerator class was conducted as a venture accelerator competition that consisted of **eight (8) entrepreneurs, including three student ventures**. Participants completed an 8-weeks training beginning February 3 that consisted of 4 weeks of training on various aspects of digital marketing and 4 weeks on entrepreneurship lead by Gene Swank, a serial entrepreneur who bootstrapped his first venture with less than \$100 initial investment into a multi-million-dollar global corporation. Participants were assisted in completing a marketing plan and pitched their business to a panel of judges on March 25 during the College of Business 53rd Annual Business Week. Awards were given as follows:

1st Place - \$7,500 - Immu-Lyfe, CEO Connie Johnson- Developed an all-natural, non-GMO immune boosting supplement to support and enhance the immune system for various types of illnesses.

2nd Place - \$3,500 - Melanated Maternal Support, CEO Kimberly Webb – Provide maternal support and lactation service for women to decrease the food insecurity and fetal mortality issues in rural SC.

3rd Place - \$2,000 - 5 Star Salon & Desizn , CEO Latekia Manigault- A full established service salon specializing in custom medical grade wigs located in Summerville sc .tailored to the needs and desires of clientele

The Accelerator is supported by a grant from the Small Business Administration.

- **SMART Virtual Reality-Based Commercial Trucking Safety Training Program** – **this program is supported by a grant from the Federal Motor Carrier Safety Administration (FMCSA)**; therefore, the attached budget does not include costs related to this project. The grant is to develop an innovative SMART program using virtual reality to educate, raise awareness and reinforce the need for safety in operating commercial motor vehicles (CMV) in South Carolina. The initial phase of the program is to conduct research to determine the primary behaviors that cause commercial crashes. We have had several meetings with developers to secure a proposal for a multi-modal system and services to meet the SMART program’s research and public safety goals. This will include VR driving simulators with eye-tracking, multi-monitor rigs, and CARLA integration and VR stations to establish the VR SMART lab. It is expected the first phase will be implemented in June.
- The **Communication Speaker Series** in partnership with the Communications Program had two lectures to include meet and greet with professionals in the industry. The speakers during this quarter were:

February 20, 2025 - 3:30 pm - Billie Jean Shaw, Emmy-nominated and award-winning journalist with WIS news – 42 students attended

March 20, 2025 - 3:30 pm - Romanda Noble-Watson, director of communications and public relations, South Carolina High School League – 38 students attended

**South Carolina Institutes of Innovation and Information BECT Institute Quarter Three Budget Reporting
 APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (BECT @ SC STATE)
 Budget for FY 2023-24 and FY 2024-25 and Proposed Budget Request for FY 2025-26**

	FY 2023-24 End of Year Actual	FY 2024-25 Quarter 1 Expenses (July, Aug, Sept.)	FY 2024-25 Quarter 2 Expenses (Oct, Nov., Dec)	FY 2024-25 Quarter 3 Expenses (Jan., Feb., March)	FY 2024-25 Quarter 4 Expenses (April, May, June)	FY 2024-25 End of Yr. Actual	FY 2025-26 Proposed Budget Request
PERSONNEL EXPENSES							
SCII PERSONNEL							
1) Institute Director							
a. Salary	147,000.00	37,589.00	37,589.00	37,589.00			
b. Fringes/Insurance	52,876.00	13,521.00	13,521.00	13,521.00			
2) Add. SCII Employees							
a. Salary	93,500.00	23,806.00	16,542.00	18,795.00			
b. Fringes/Insurance	43,387.00	9,431.00	5,950.00	5,532.00			
3) Add. SCII Employee							
Consultants	104,765.00	500.00	1,000.00	10,000.00			
b. Fringes/Insurance							
TOTAL PERSONNEL EXPENSES	441,528.00	84,847.00	74,602.00	85,437.00			
GENERAL OPERATING EQUIPMENT/OFFICE EQUIPMENT							
a. Furniture, etc....							
b. Technology (laptops, etc....)	8,539.00						
TOTAL EQUIPMENT/OFFICE EQUIPMENT	8,539.00						
MATERIALS & SUPPLIES							

a. Office Supplies	5,139.00	195.00	
b. Promotional Supplies	2,507.00		2,207.00
c. Equipment			
d. Other Supplies	6,637.00	2,666.00	1,871.00
TOTAL MATERIALS & SUPPLIES	14,283.00	2,861.00	4,078.00

COMMUNICATIONS/MARKETING

a. Website and/or Software license	13,028.00	3,500.00	8,179.00
b. Press Releases (Local, National)			
c. Printed Publications/Materials	2,586.00		350.00
d. Miscellaneous Marketing			
TOTAL COMMUNICATIONS/MARKETING	15,614.00	3,500.00	8,529.00

**TRAVEL/TRANSPORTATION
IN-STATE**

- a. Mileage Costs/Rental Fees
- b. Lodging
- c. Meals
- d. Other Transportation
- f. Conferences/Work Sessions/Outreach

OUT-OF-STATE

a. Mileage Costs/Rental Fees			
b. Flight(s)	4,879.00		
c. Lodging	2,852.00		
d. Meals			
e. Other Transportation			
f. Conferences/Work Sessions/Outreach	2,399.00		
TOTAL TRAVEL/TRANSPORTATION	10,130.00		

OTHER EXPENDITURES

1) Registration Fees				
a. In-State Registration Fees				
b. Out-of-State Registration Fees				
2) Sponsorships, Memberships, etc..				
3)Membership fees	2,500.00			
4)Student Stipends	5,000.00	5,000.00		1,200.00
5)Contractual				4,200.00
TOTAL OTHER EXPENDITURES	7,500.00	5,000.00		5,400.00
TOTAL APPROPRIATIONS	608,810.00	262,500.00	262,500.00	262,500.00
BUDGET ADJUSTMENT		33,313.00		
TOTAL EXPENDITURES	(534,344.00)	(89,847.00)	(80,963.00)	103,444.00
TOTAL REMAINING AMOUNT	74,476.00	280,442.00	199,479.00	96,035.00

VOORHEES UNIVERSITY QUARTER THREE BUDGET REPORTING
SCIII (The Institute of Rural Community Development) Budget Narrative

Focus of Institute: To provide mechanisms to improve the quality of life in rural communities and counties surrounding Denmark, South Carolina. <https://sciii.net/rcd-vorhees-university/>

Goals for FY 24-25:

- 1) **Continue to implement enrichment programs in our high-poverty middle and high schools, increase student participation, and work towards our goal of impacting 5,361 students and their families.**
 - a. Outcomes: Increased participation in GEARUP by community schools and their students
 - b. Performance Measure: The GEAR UP team will measure the number of events held and the number of students participating.

- 2) **Provide services that promote increased access to healthcare services and knowledge about our Voorhees University and the surrounding community.**

- a. Outcome: At least two healthcare awareness events are hosted
- b. Performance Measure: The team will document the number of on-campus events held and the participation total.

3) Implement the United States Department of Education's Rural Postsecondary Economic Development Grant Program to help students and people in rural communities develop career-guided pathways and/or enter the workforce.

- a. Outcome: At least two workforce events a year
- b. Performance Measure: The team will document the number of on-campus events held and the participation total.

4) Continue to develop partnerships and collaborations with governments, donors, businesses, local schools, colleges/universities, community members, and other stakeholders.

- a. Outcome: Hosted/Participate at/in least two events with stakeholders
- b. Performance Measure: We will document and use the number of on-campus events held. We will also note any evidence of collaboration on projects.

5) Search for additional funding to implement the RCDI's goals and objectives and enhance the RDCI's sustainability.

- a. Outcome: The writing of at least one grant a year.
- b. Performance Measure: Submission of at least one grant application

Achievements Made to Date during the 3rd Quarter (Jan. Feb. March 2025)

Continue to implement enrichment programs in our high-poverty middle and high schools, increase student participation, and work towards our goal of impacting 5,361 students and their families.

“GEAR UP engages students early, accelerates their readiness through supplemental programs, and expands the capacity of schools to create college-going cultures.” As GEAR UP matriculates with the current 9th and 10th-grade students, it prepares them to be academically, socially, mentally, and financially prepared to enter careers or colleges of their choice. Voorhees University GEAR UP serves ten districts and engages public school students in the *Allendale, Bamberg, Barnwell, Calhoun, Chester, Colleton, Edgefield, Hampton, Orangeburg, and Williamsburg* Counties. Additionally, public school students’ engagement with the VU GEAR UP Program aggressively increased from 547 students in August 2022 to 3,149 GEAR UP students on December 11, 2023, and 3,530 students as of April 2, 2024. As of August 28, 2024, **4,836** students are enrolled in the VU GEAR UP program, which aims to impact **5,361** students in our local rural communities.

When I See Myself, I See

Voorhees University GEAR UP students had the fantastic opportunity to partner with Natalie Daise, who has 30 years of experience in the field of creativity, to include a host of Nickelodeon & Nick’s Jr. Gullah Gullah Island TV show. Throughout the school year, the featured artist visited the schools in partnership with the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) of Voorhees University and created portraits of selected students at each school.

After finishing the artwork and the initial student interview with the world-renowned Natile Daise from Gullah Gullah Island, GEAR UP is now preparing for phase two of the WHEN I SEE MYSELF, I SEE... with SC ETV (South Carolina Educational Television). GEAR UP team is now preparing an MOU with SC ETV to finalize its new partnership. As an educational and public media platform, SC ETV is collaborating with Mrs. Daise and VU GEAR UP to create a filmed interview with Mrs. Daise and 21 VU GEAR UP Students from our districts. These interviews are scheduled to take place in April in the Black Box Media Room at SC ETV.

SC ETV will use its network to promote the project, including mentioning it on air, via social media, and through educational programs. The project could be accompanied by lesson plans, guides, or study materials that help educators use the project as part of their curriculum. GEAR UP is also in the process of creating a partnership with the South Carolina State Museum, which will be a great opportunity to collaborate on educational initiatives and art exhibitions. The museum's unveiling of the artwork will help elevate Mrs. Daise and the GEAR UP Students' work and contribute to the museum's mission to engage, educate, and inspire visitors.

of VU Students Impacted: 22

of VU Faculty/Staff Impacted: GEAR UP Staff: 36

of Community K-12 Schools Impacted: 16

of Colleges and Universities Impacted: 1

of Community Persons/Students Engaged: 6/22

Provide services that promote increased access to healthcare services and knowledge about our Voorhees University and the surrounding community.

Background

One of the RDCI's purpose is to provide services that promote increased access to healthcare services for VU and the surrounding community. The University of South Carolina's SC Center for Rural and Primary Healthcare (CRPH) has joined forces with Historically Black Colleges and Universities (HBCUs) to address ways of improving healthcare in the state. The collaborative effort, known as the SC HBCU Health Discovery Program, aims to leverage the unique talents and perspectives of HBCUs to enhance health outcomes, bridge gaps in South Carolina's rural communities, and increase the healthcare workforce pipeline in the state.

USC HBCU Health Discovery-Leadership & Strategic Planning Meeting

On February 1, 2025, at the USC HBCU Health Discovery-Leadership & Strategic Planning Meeting, Voorhees University's HBCU Health Discovery Student Ambassador team did an excellent job discussing rural health issues and developing a future strategic plan. Under the leadership of Nurse Suzanne William, the Student Ambassadors were able to, using collected data for the Women's Health event, discuss the health implications of that data and how they are using it to focus on the community's needs. This was a wonderful experiential learning event for our VU students. Everyone was impressed that our Student Health Ambassadors attended Community Health Workers training this summer and took the certification test.

The Rural Community Development Institute received a four-year to improve rates of postsecondary enrollment, persistence, and completion among rural individuals by developing high-quality career pathways aligned to high-skill, high-wage, and in-demand industry sectors and occupations in the region.

Career Fair Week

- **Professional Development – March 17 & 18**

Voorhees University's Academic Affairs Department invited Dr. Wendy Wilson to start off Voorhees University's Career Fair Week. This event was sponsored by the Department of Education-Rural Postsecondary & Economic Development. Program Grant. On March 17–18, the Rural Postsecondary & Economic Development Institute hosted a two-day professional development workshop for Voorhees University students/faculty/staff led by Dr. Wendy M. Wilson.

The first day was geared toward faculty and staff, with a focus on Guided Pathways and Curriculum Integration. The morning session covered Guided Pathway Career Fundamentals, while the afternoon session delved into Career Pathways Curriculum Integration. The day concluded with individual meetings and a book signing featuring Dr. Wilson's book, *101 Career Planning & Executive Presence Strategies*.

of VU Faculty/Staff Impacted: 25

of Colleges and Universities Impacted: 1

On the second day, the focus shifted to Voorhees University students, centering on Empowering Students' Professional Presence and Transitioning. The morning session addressed Professional Etiquette and Norms as well as strategies for Maximizing Social Media for Career Advancement. The afternoon featured two sessions: Executive Presence Development and Transitioning from the Academic to the Professional World. The day concluded with individual students/group meetings and book signing.

of VU Students Impacted: 51

of VU Faculty/Staff Impacted: 9

of Colleges and Universities Impacted: 1

South Carolina Works Hosted Voorhees University Career Fair on March 18, 2025

On March 18, 2025, SC Works once again partnered with Voorhees University to host an engaging and impactful career fair. This event proved to be a valuable opportunity for students, faculty, staff, and community members to explore career pathways, establish professional connections, and access local resources. With an impressive presence of employers and community organizations, participants had direct exposure to a variety of industries and support networks aimed at enhancing workforce readiness.

This year's fair marked a notable increase in organizational participation, reinforcing the importance of collaborative efforts in career development. Attendees left the event with strengthened confidence in their professional goals and new opportunities for internships, employment, and mentorship. The Rural Community Development Institute (RCDI) at Voorhees University remains committed to its collaboration with SC Works and looks forward to building on the momentum of this year's success.

of VU Students Impacted: 90
 # of VU Faculty/Staff Impacted: 17
 # of Community Persons Engaged: 26 Community People, 35 employers, 10 community organizations

Continue to develop partnerships and collaborations with governments, donors, businesses, local schools, colleges/universities, community members, and other stakeholders.

South Carolina Institutes of Innovation and Information Budget Reporting

**APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (RCD Institute @ Voorhees University)
 Budget for FY 2023-24, and FY 2024-25 and Proposed Budget Request for FY 2025-2026**

	FY 2023-24 End-of-Year Actual	FY 2024-25 Quarter 1 Expenses (July, August, September)	FY 2024-25 Quarter 2 Expenses (October, November, December)	FY 2024-25 Quarter 3 Expenses Expenses (January, February, March)	FY 2024-25 Quarter 4 Expenses (April, May, June)	FY 2024-25 End of Year Actual	FY 2025-26 Proposed Budget Request
PERSONNEL EXPENSES							
1. Institute Director a. Salary b. Fringes/Insurance							
2. Additional SCIII Employee a. Salary b. Fringes/Insurance		\$15,000.00 \$ 1,991.64	\$15,000.00 \$1,967.51	\$15,000.00 \$ 2,604.61			
3. Additional SCIII Employees a. Salary b. Fringes/Insurance		\$15,000.00 \$ 1,991.64	\$15,000.00 \$1,967.51	\$8,737.50 \$1,641.20			
TOTAL (PERSONNEL EXPENSES)		\$33,983.28	\$33,935.02	\$27,983.71			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc... b. Technology							

TOTAL (EQUIPMENT/OFFICE EQUIPMENT)							
MATERIALS & SUPPLIES							
a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies		\$160.61					
TOTAL (MATERIALS & SUPPLIES)		\$160.61					
COMMUNICATIONS/MARKETING							
Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing							
TOTAL (COMMUNICATIONS/MARKETING)							
TRAVEL/TRANSPORTATION							
<u>Instate:</u> a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation		\$698.75					
<u>Out of State:</u> a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach		\$400.00					
TOTAL (TRAVEL/TRANSPORTATION)		\$400.00					
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees							

b. Out-of-State Registration Fees							
2) Sponsorships, Memberships, etc....							
3) Contractual		\$7,500.00	\$10,000.00	\$7,500.00			
TOTAL (OTHER EXPENDITURES)		\$7,500.00	\$10,000.00	\$7,500.00			
TOTAL APPROPRIATIONS		\$180,183.13	\$137,440.49	\$93,505.47			
TOTAL EXPENDITURES		\$ 42,742.64	\$43,935.02	\$35,483.71			
TOTAL REMAINING AMOUNT		\$137,440.49	\$93,505.47	\$58,021.76			

South Carolina Institutes of Innovation and Information Quarter 3 Report
Submitted by: Dr. Gwynth Nelson



Report from the following:
South Carolina Institutes of Innovation and Information Headquarters
Allen University
Benedict College
Claflin University
Clinton College
Morris College
South Carolina State University
Voorhees University

R. Wes Hayes, Jr.
Chairman

L. Jeffrey Perez, Ph.D.
President and Executive Director



Date: May 1, 2025

To: Ms. Jenni Bryson, Vice Chair and Members of the Committee on Student Services

From: Dr. Karen Woodfaulk, Director of Student Affairs

Palmetto Fellows Scholarship Program 2023-2024 Summary

Palmetto Fellows Scholarship History

The South Carolina General Assembly established the Palmetto Fellows Scholarship Program in 1988 to recognize the most academically talented high school seniors and encourage these students to attend college in the state. From 1988 until 1995, the SC Commission on Higher Education awarded an average of 42 new Palmetto Fellows Scholarships each year. The state awarded \$2,500 per academic year to each recipient, and the institution in which the recipient was enrolled was required to match that amount.

In 1996, the SC General Assembly increased the funding for the program thereby increasing the average number of new Palmetto Fellows Scholarships awarded each year as well as the average award amount. Institutions were no longer required to provide matching funds. With the implementation of the SC Education Lottery in 2002, the General Assembly approved an increase in the maximum Palmetto Fellows Scholarship award amount. Palmetto Fellows may receive up to \$6,700 their first academic year and up to \$7,500 for their second, third, and fourth years for a maximum of eight terms towards their first bachelor's degree at an eligible higher education institution in South Carolina.

2023-24 Palmetto Fellows Funding Summary

In 2023-24, the Palmetto Fellows Program was appropriated \$79,328,890 (\$67,328,890 Lottery Funding, \$12,000,000 General Funds/Children's Endowment).

Initial Eligibility Requirements

- Rank in the top 6% at the end of the 10th, the 11th, or the 12th grade academic year; *and*
- Earn 1200 on the SAT or a 25 on the ACT; *and*
- Earn a 3.5 cumulative GPA (based on SC UGP)

OR qualify by meeting the Alternative Criteria eligibility requirements without regard to rank

- Earn 1400 on the SAT or 31 on the ACT; *and*
- Earn a 4.0 cumulative GPA (based on SC UGP)



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2023-2024 High School Student Profile (Fall 2024 College Cohort)

- 3,462 students met the academic eligibility to be a Palmetto Fellow
 - 1,443 used the Alternative Criteria to qualify (*About 42%*)
- Average SC UGP GPA: 4.96
- Average SAT: 1305
- Average ACT: 29

Demographic Breakdown

- American Indian/Alaskan Native: .20%
- Asian or Pacific Islander: 4.48%
- Black/African American: 5.21%
- Hispanic: 6.35%
- White/Non-Hispanic: 77.82%
- Two or More Races: 3.94%
- Unknown: 1.94%
- Gender:
 - Male: 42.28%
 - Female: 57.72%

Palmetto Fellows Scholarship Enhancements

During the 2007 legislative session, the General Assembly created the Palmetto Fellows Scholarship Enhancement. The Scholarship Enhancement increases the Palmetto Fellows Scholarship maximum award from \$7,500 to \$10,000. The enhancement is available to students majoring in mathematics, science, and health fields at eligible South Carolina four-year institutions. Eligible students can be awarded a Palmetto Fellows Scholarship Enhancement to meet their cost of attendance for up to six consecutive terms starting the second year of college enrollment.

To be eligible for the Scholarship Enhancement a student must:

- Be a recipient of the Palmetto Fellows Scholarship; *and*
- Earn at least 14 credit hours of instruction in approved mathematics or life and physical sciences or a combination of both by the end of the first academic year of college enrollment; *and*
- Declare an approved major in science, mathematics, or a health-related field at the institution.

Table 1.

Fall Palmetto Fellows Scholarship Enhancements

	Palmetto Fellows Total Scholarship Recipients	Palmetto Fellows Receiving Enhanced Awards Recipients
Fall 2007	5,148	1,480
Fall 2008	5,516	1,837
Fall 2009	5,894	1,979
Fall 2010	6,125	2,151
Fall 2011	6,415	2,355
Fall 2012	6,672	2,509
Fall 2013	6,823	2,680
Fall 2014	6,993	2,849
Fall 2015	7,192	2,992
Fall 2016	7,507	3,164
Fall 2017	8,165	3,316
Fall 2018	8,741	3,646
Fall 2019	9,177	3,894
Fall 2020	9,352	4,099
Fall 2021	9,114	4,033
Fall 2022	8,775	3,846
Fall 2023	8,714	3,718
Fall 2024	8,828	3,849

Note: Fall data reported by all institutions in the fall term

**As of 4/14/2025, Fall 2024 data may be incomplete and will not be finalized until Fall 2025.*

Continued Eligibility

In order to maintain the Palmetto Fellows Scholarship each academic year, a student must earn 30 credit hours and maintain a 3.0 cumulative institutional GPA. Students cannot use credit hours earned in AP, IB, CLEP, or Dual enrollment towards their annual 30 credit hour requirement.

Table 2.

Retention Rate from Year 1 to Year 2

Fall 2005	89.0%
Fall 2006	88.5%
Fall 2007	89.7%
Fall 2008	90.7%
Fall 2009	88.5%
Fall 2010	90.2%
Fall 2011	91.3%
Fall 2012	91.1%
Fall 2013	91.8%
Fall 2014	89.4%
Fall 2015	90.7%
Fall 2016	90.6%
Fall 2017	90.5%
Fall 2018	89.1%
Fall 2019	89.4%
Fall 2020	89.8%
Fall 2021	88.6%
Fall 2022	88.9%
Fall 2023	89.6%
Fall 2024	88.8%
Average Retention from Year 1 to Year 2	89.81%

2023-24 High School Cohort Attendance at in-state and out-of-state institutions

In 2023-24, during the open award periods, high school counselors from public, independent, charter virtual, and home school associations submitted a total of 3,611 Palmetto Fellow applications. Of the 3,611 applicants, 3,462 students met the academic criteria to be considered a Palmetto Fellow.

When students are determined to be eligible for Palmetto Fellows, they receive an e-mail with a link to the Designation Form. Eligible students are responsible for submitting the Designation Form to notify CHE where they will be attending during the Fall term. In May 2024, CHE implemented a CRM (Customer Relationship Management) platform that enabled an entirely electronic application and submission process beginning with the Late Application period. As of August 2024, all students now submit their Designation Form directly from their Palmetto Fellows dashboard, streamlining the submission process and improving efficiency. As of April 1, 2025:

- o 2,951 students have completed the Designation Form
 - 2,582 have selected in-state colleges and universities
 - 284 have elected to attend an out-of-state institution
 - 79 students elected to attend a two-year institution*
 - 6 students took a GAP year
- o 511 students did not complete the Designation form

**On May 6, 2021, H. 3017 was signed into law (Act 36), allowing students to receive the Palmetto Fellows Scholarship at two-year institutions and technical colleges beginning with the graduating Class of 2021,*

effective for the Fall 2021. For Fall 2021, 34 students designated a two-year institution; in Fall 2022, 63 students; and in Fall 2023, 82 students.

As seen in Table 3, Clemson University has the highest number of new Palmetto Fellows with USC in second place. Almost every institution in South Carolina received at least one Palmetto Fellow except for Allen University, Benedict College, Morris College, and Voorhees College. We also had Palmetto Fellows designated for seventeen different two-year or technical college institutions.

Table 4 illustrates the out-of-state college or university selection for the 284 students who have elected not to attend a South Carolina institution. The top ten colleges and universities included: University of North Carolina (22 students), Duke University (18 students), University of Georgia (10 students), University of Tennessee (10 students), North Carolina State University (9 students), University of Alabama (8 students), Massachusetts Institute of Technology (7 students), Georgetown University (6 students), Penn State University (6 students), and Georgia Institute of Technology (5 students).

In 2024-25, the Palmetto Fellows Program was appropriated \$75,259,863 (\$63,259,863 Lottery Funds, \$12,000,000 General Funds/Children’s Endowment). The annual data and invoices for the FY2024-25 academic year will not be final until the end of 2025 summer term.

Table 3.

Fall 2024 Palmetto Fellows Recipients Electing to Attend In-State Colleges & Universities

**Student reported on Designation Form*

Anderson University	94
Bob Jones University	37
Charleston Southern University	43
Clafin University	1
Clemson University	1,056
Coastal Carolina University	50
Coker University	2
College of Charleston	125
Columbia College	2
Columbia International University	9
Converse College	18
Erskine College	4
Francis Marion University	14
Furman University	60
Lander University	26
Limestone University	6
Newberry College	3
North Greenville University	32
Presbyterian College	20
South Carolina State University	2
Southern Wesleyan University	6
The Citadel	16
USC – Aiken	45
USC – Beaufort	9

USC – Columbia	774
USC – Upstate	31
Winthrop University	48
Wofford College	49
Central Carolina Technical College	1
Florence-Darlington Technical College	1
Greenville Technical College	13
Horry-Georgetown Technical College	7
Midlands Technical College	6
Orangeburg Calhoun Technical College	1
Piedmont Technical College	2
Spartanburg Community College	1
Spartanburg Methodist College	1
Technical College of the Lowcountry	3
Tri-County Technical College	10
Trident Technical College	12
USC – Lancaster	5
USC – Salkehatchie	3
USC - Sumter	2
USC – Union	2
York Technical College	8
Total Palmetto Fellows Recipients attending in-state	2,660

Table 4.

Fall 2024 Eligible Palmetto Fellows Electing to Attend Out-of-State Colleges & Universities

**Student reported on Designation Form*

University of North Carolina at Chapel Hill	22	Purdue University	4
Duke University	18	University of Pennsylvania	4
University of Georgia	10	Auburn University	3
University of Tennessee	10	Carnegie Mellon University	3
North Carolina State University	9	Davidson College	3
University of Alabama	8	East Tennessee State University	3
Massachusetts Institute of Technology	7	Embry Riddle Aeronautical University	3
Georgetown University	6	Florida State University	3
Penn State University	6	Mercer University	3
Georgia Institute of Technology	5	Mississippi State University	3
Northeastern University	5	The College of William & Mary	3
Savannah College of Art and Design	5	University of Central Florida	3
University of Florida	5	University of Michigan	3

University of Virginia	3	Brevard College	1
Western Carolina University	3	Brigham Young University	1
Boston College	2	Concordia University	1
Case Western Reserve University	2	Cornell University	1
Columbia University	2	Dakota State University	1
Elon University	2	East Carolina University	1
Florida Institute of Technology	2	Emmanuel College	1
Georgia Military College	2	Fisher College	1
Howard University	2	Florida Gulf Coast University	1
Liberty University	2	Freed-Hardeman University	1
Middle Tennessee State University	2	Gardner-Webb University	1
New York University	2	George Washington University	1
Rochester Institute of Technology	2	Georgia State University	1
Swarthmore College	2	Hampton University	1
US Military Academy at West Point	2	Harvard University	1
University of Kentucky	2	Hillsdale College	1
University of Notre Dame	2	Houghton University	1
University of Richmond	2	Indiana University	1
University of South Florida	2	Johns Hopkins University	1
University of Southern California	2	Johnson and Wales	1
University of Wisconsin	2	Lee University	1
Vanderbilt University	2	Lehigh University	1
Wake Forest University	2	Miami University of Ohio	1
Washington and Lee University	2	North Central College	1
Wellesley College	2	Pensacola Christian College	1
Yale University	2	Princeton University	1
Agnes Scott College	1	Rhodes College	1
Amherst College	1	Rice University	1
Appalachian State University	1	Samford University	1
Baylor University	1	Seton Hall University	1
Bellarmine University	1	Smith College	1
Belmont University	1	Spelman College	1
Bowling Green State University	1	Stanford University	1
Brandeis University	1	Stony Brook University	1

Taylor University	1	University of North Florida	1
Texas Christian University	1	University of Tampa	1
The Julliard School	1	University of Toledo	1
Tufts University	1	University of Vermont	1
Tulane University	1	University of Washington	1
Tuskegee University	1	US Air Force Academy	1
United States Naval Academy	1	Valdosta State University	1
University of Arizona	1	Villanova University	1
University of California San Diego	1	Virginia Polytechnic Institute & State University	1
University of Chicago	1	Washington University in St. Louis	1
University of Denver	1	Wesleyan College	1
University of Mary Washington	1	Western Kentucky University	1
University of Massachusetts	1	Wheaton College of Massachusetts	1
University of Miami	1	Worcester Polytechnic Institute	1
University of Mississippi	1	Total Palmetto Fellows Recipients	284
University of New England	1	attending out-of-state	
University of North Carolina at Asheville	1		

R. Wes Hayes, Jr.
Chairman

L. Jeffrey Perez, Ph.D.
President and Executive Director



Date: May 1, 2025

To: Ms. Jenni Bryson, Vice Chair and Members of the Committee on Student Services

From: Dr. Karen Woodfaulk, Director, Office of Student Affairs

SC Need-based Grant & College Transition Program: 2023-2024 Academic Year

SC Need-based Grant Background

The South Carolina General Assembly established the South Carolina Need-based Grant Program in 1996, to provide additional financial assistance to South Carolina's neediest students. The SC Commission on Higher Education was appropriated \$92,000,000 (\$80,000,000 from Lottery Funds and \$12,000,000 from the Children's Education Endowment) for the 2023-24 academic year. The program is administered by the financial aid offices at the public institutions and the SC Tuition Grants Commission for the independent institutions. The financial aid office on each eligible SC public college administers the SC Need-based Grant program, determines the students' eligibility to receive grant funding, and the exact amount based on the regulations approved by the General Assembly. Eligible students to receive awards for a maximum of eight full-term equivalent terms with full-time students able to receive up to \$3,500 per year and part-time students up to \$1,750 per year. The annual data and invoices for the FY2024-25 academic year will not be final until end of summer 2025 term.

<u>Academic Year</u>	<u>Need-based Grant Recipients</u>	<u>Disbursements</u>
2007-2008	26,750	\$23,178,813
2008-2009	28,051	\$26,989,583
2009-2010	29,723	\$26,775,963
2010-2011	30,626	\$26,331,253
2011-2012	28,952	\$23,448,406
2012-2013	31,232	\$27,922,664
2013-2014	29,799	\$25,048,285
2014-2015	30,730	\$27,357,157
2015-2016	30,002	\$28,319,601
2016-2017	30,414	\$29,122,066
2017-2018	31,225	\$30,223,206
2018-2019	31,027	\$31,119,983
2019-2020	29,641	\$30,956,663
2020-2021	29,062	\$31,162,479
2021-2022	37,811	\$68,201,728
2022-2023	40,018	\$80,554,695
2023-2024	41,511	\$88,089,385



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In 2024-25, the SC Need-based Grant Program was appropriated \$92,000,000 (\$80,000,000 Lottery Funds, \$12,000,000 General Funds/Children’s Endowment).

Initial Eligibility for the SC Need-based Grant

To apply, students must complete the Free Application for Federal Student Aid (FAFSA). All gift aid and scholarships must be applied to the student account first before awarding the grant. The grant must be applied directly towards the cost-of-attendance. Students must be enrolled in a degree-seeking program, in their first one-year program, first associate degree, first two-year program leading to a baccalaureate degree, first baccalaureate degree, or first pre-professional undergraduate degree, to include those pre-professional degree programs that may not require a baccalaureate degree at an eligible SC public institution.

Additional Eligibility Requirements

- Demonstrate “need” using Title IV methodology;
- US citizen/SC resident;
- Enrolled at the time of grant disbursement;
- Not convicted of any felonies or second or subsequent alcohol or drug related offenses within the past academic year by signing an affidavit;
- Does not owe a refund or repayment on a state grant, PELL grant, or a Supplemental Educational Opportunity Grant and not be in default on a loan under the Federal Perkins Loan or Federal Stafford Loan program;
- Has not exceeded eligible need-based terms; and
- Complete any other documentation required by the financial aid office at the institution at which the student is enrolled.

Public Senior Institutions

The Citadel
Clemson University
Coastal Carolina University
College of Charleston
Francis Marion University
Lander University
Medical University of SC
South Carolina State University
USC – Columbia
USC – Aiken
USC – Beaufort
USC – Upstate
Winthrop University

USC Regional Campuses

USC – Lancaster
USC – Salkehatchie
USC – Sumter
USC – Union

Technical Colleges

Aiken Technical College
Central Carolina Technical College
Denmark Technical College
Florence-Darlington Technical College
Greenville Technical College
Horry-Georgetown Technical College
Midlands Technical College
Northeastern Technical College
Orangeburg-Calhoun Technical College
Piedmont Technical College
Spartanburg Technical College
Technical College of the Lowcountry
Tri-County Technical College
Trident Technical College
Williamsburg Technical College
York Technical College

SC Need-based Grant Data

Attachments show trending data over a 10-year period regarding recipients and award disbursements by institution, demographics showing race and ethnicity and recipients with award disbursements and demographics by institutions.

- 10 Year Recipients and award disbursement by institution (Attachment 1)
- 10 Year Demographics (Attachment 2)
- 10 Year Recipients, award disbursements, demographics by institution (Attachment 3)

College Transition Program

Background

The SC General Assembly included Proviso 11.19 in the FY 2013-14 Appropriations Act to enable funds appropriated to the College Transition Connection (CTC) be redirected through the Need-based Grant program to be available as need-based grants for students enrolled in recognized College Transition Programs (CTP) at South Carolina institutions. In Fall 2023, these institutions include: Clemson University, Coastal Carolina University, College of Charleston, University of South Carolina Aiken, University of South Carolina Columbia, and Winthrop University.

The US Department of Education offers financial aid to those students enrolled or accepted for enrollment in a comprehensive transition and postsecondary program for students with intellectual disabilities at a post-secondary institution that participates in the federal student aid program. According to the US Department of Education, institutions must participate in a federal approval process in order to provide federal funds to students enrolled in these programs. As of October 31, 2024, there were 172 approved programs with South Carolina being home to six of those programs.

Initial efforts to assist intellectually disabled students were directed by CTC. During FY 2013-14, CTC worked with select colleges and universities in South Carolina to design, create, and fund transition and post-secondary opportunities for young adults with intellectual disabilities. The CTC worked with the South Carolina General Assembly and the South Carolina Commission on Higher Education (CHE) to redirect funds for the purposes of creating a state-based program to provide additional financial assistance to students who enroll in these programs in South Carolina.

The CTP Grant serves students with intellectual disabilities who demonstrate financial need. The CTP Scholarship serves residents of South Carolina who are enrolled in an eligible CTP program. These programs allow for students to attend a four-year institution and engage in academics, independent living environments, employment/career opportunities, and socialization. These programs are non-degree seeking and successful completion allows for students to receive a non-degree certificate of post-secondary education.

CTP Institutional Data

Proviso 11.12 in the FY 2023-2024 Appropriations Act went into effect July 1, 2023.

11.12 (CHE: College Transition Need-based Grants) Of the currently appropriated need-based grants funding, no more than \$700,000 shall be used to provide need-based grants to South Carolina resident students enrolled at a public institution of higher education in an established college transition program that serves students with intellectual disabilities. The Commission on Higher Education shall allocate the available funds to eligible institutions on the basis of student need and enrollment in the established college transition programs. All other grants and gift aid for which these students are eligible must be applied first to the cost of attendance prior to using the need-based grant funding. If the cost of attendance for an eligible student is met with all other grants and gift aid, the need-based grant shall not be used. The participating institutions, in cooperation with the Commission on Higher Education, shall track the number of grant recipients and other information determined necessary to evaluate the effectiveness of these grants in assisting students with intellectual disabilities in college transition programs.

The Proviso transfers and dedicates recurring funds provided to CTP for the purpose of need-based student grants. The guidelines provide for eligibility consistent with eligibility for the financial assistance programs authorized under Title IV of the Higher Education Act of 1965. Participants of this program are required to complete a Free Application for Federal Student Aid (FAFSA) and demonstrate financial need, as well as meet the established South Carolina residency requirements in order to receive funding. In order to meet the anticipated growth of eligible South Carolina students with financial need, additional funding for FY 2016-17 was approved by the General Assembly in the amount of \$350,000 which reflects an increase of \$170,822 from FY 2015-16. The funding amount increased to \$700,000 for FY 2022-2023.

In 2021-22, the SC Commission on Higher Education was appropriated an additional \$750,000, through a temporary one-year budget proviso for the creation of a CTP Scholarship. In 2023-24, funding was increased to \$4,105,597, while in 2024-25 it decreased to \$ and remained the same for 2023-24.

3.6 (LEA: FY 2023-24 Lottery Funding)

Of the funds appropriated to the Commission on Higher Education for College Transition Scholarships, the commission shall provide scholarships to South Carolina resident students enrolled at a public institution of higher education in an established College Transition Program (CTP) that serves students with intellectual disabilities. The commission, in consultation with the CTPs, shall develop guidelines establishing scholarship eligibility, retention, and/or renewal requirements in accordance with this paragraph. Scholarships shall be awarded to each South Carolina resident student enrolled in an established public CTP in an amount of at least \$2,500 per semester, not to exceed \$10,000 per academic year (including summer semester), and no student may receive a scholarship for more than eight semesters in total. In addition, the limitations of Proviso 11.12 notwithstanding, individual CTPs shall have the discretion to allocate a portion of their aggregate funding provided pursuant to this provision for need-based grants to eligible students. This discretion is allowable only to the extent that the funding for need-based grants for eligible CTP students provided pursuant to Proviso 11.12 has first been fully exhausted. The commission, in cooperation with the CTPs, shall collect and report the number of scholarship recipients and other information determined necessary to evaluate the effectiveness of these scholarships in assisting students with intellectual disabilities in college transition programs. The commission shall provide this report to the Governor, the Chairman of the House Education and Public Works Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the Senate Finance Committee no later than September 30. Unexpended funds may be carried forward and used for the same purpose, except that up to \$250,000 may be used by the CTP consortium (known as The South Carolina Inclusive Post-Secondary Education Consortium) to be used collaboratively by the consortium to promote better awareness of CTP programs statewide as an option for youth with intellectual disabilities after high school through dedicated support for activities such as, but not necessarily limited to, student recruitment, development and maintenance of a consortium website and associated materials, and the provision of strategic informational events for prospective students and families across the State. Additionally, unexpended or carried forward funds may be used by individual college transition programs in partnership with third party providers for technology resources for students participating in these programs. Not more than \$1,000,000 of total unexpended funds may be used for this purpose among all CTPs. The commission shall establish the criteria for which these funds will be allocated.

Because the CTP is directed by a temporary one-year budget proviso, considerations for the program in subsequent years will be subject to any statutory or regulatory changes that may occur during the upcoming 2024 Session of the General Assembly or renewal of the budget proviso for FY 2024-25.

South Carolina CTP Program Descriptions

ClemsonLIFE

Cost of program: \$46,008 per year (program costs decrease to \$35,008 for years 3 and 4).

2023-24 total participants: 53 with 8 eligible for the CTP Grant and 19 eligible for the CTP Scholarship.
Fall 2024: 8 eligible CTP Grant recipients and 17 eligible CTP Scholarship recipients.

The ClemsonLIFE Program offers a two-year Basic Program that incorporates functional academics, independent living, employment, social/leisure skills, and health/wellness skills in a public university setting with the goal of producing self-sufficient young adults. Additionally, the ClemsonLIFE Program offers a two-year Advanced Program for students who have demonstrated the ability to safely live independently, sustain employment, and socially integrate during the Basic Program. According to Clemson, the Advanced Program progresses with an emphasis on workplace experience, community integration, and independent living with transitionally reduced supports. Students who successfully complete the Basic or Advanced Program will receive a corresponding certificate of post-secondary education.

Coastal Carolina University LIFE Program

Cost of program: On-campus is \$28,028; Off-campus is \$17,400 per year.

2023-24 total participants: 35 with 11 eligible for the CTP Grant and 21 eligible for the CTP Scholarship.
Fall 2024: 15 eligible CTP Grant recipients and 27 eligible CTP Scholarship recipients.

The Coastal Carolina University LIFE program is a four-year, tuition-based, post-secondary education and transition program for young adults who have mild to moderate intellectual and/or developmental disabilities. According to Coastal Carolina, the program is a cohort-structured program enrolling eight to ten students each academic year. The LIFE program prepares students with the life skills needed to complete their post-secondary education, gain, and maintain meaningful employment, and live independent and productive adult lives. Alumni can utilize the LIFE Alumni Career Service program for employment workshops, assistance with job searches and resumes as well as utilizing the support of job coaches.

College of Charleston LIFE Program

Cost of program: On-campus is \$31,182; Off-campus is \$21,322; Out-of-state on-campus is \$43,122; and Out-of-state off-campus is \$33,262 per year.

2023-24 total participants: 33 with 4 eligible for the CTP Grant and 8 eligible for the CTP Scholarship.
Fall 2024: 6 eligible CTP Grant recipients and 12 eligible CTP Scholarship recipients.

The REACH Program at the College of Charleston is a four-year, fully inclusive certificate program for students with mild intellectual and/or developmental disabilities. According to the College of Charleston, the REACH Program promotes the advancement of knowledge and skill in areas of academics, socialization, independent living, and career development, and has been nationally recognized for its commitment to full-inclusion and self-determination. Students in the REACH Program are able to participate in all activities offered by the College of Charleston, with individualized support for success. These include attending traditional classes (with modifications and support); living in traditional on-campus housing and residence halls; completing internships; participation in campus clubs, activities, and organizations; and peer-mentoring.

The University of South Carolina CarolinaLIFE

Cost of program: On-campus is \$43,528; Off-campus is \$25,032 per year.

2023-24 total participants: 27 with 9 eligible for the CTP Grant and 13 eligible for the CTP Scholarship.
Fall 2024: 7 eligible CTP Grant recipients and 13 eligible CTP Scholarship recipients.

CarolinaLIFE is an individualized, non-degree program for students with identified, diverse learning needs (e.g., intellectual disability). The program curriculum, according to USC, focuses on five core areas: academic instruction, career education and training, independent living, social and community engagement, and personal development. The program's philosophy is founded on inclusion and individualization, based on each student's interests and support needs. CarolinaLIFE students have access to opportunities offered to other USC students such as participation in USC courses, on-campus housing, student organizations, sporting events, work-study, and commencement.

The University of South Carolina Aiken LIFE

Cost of program: On-campus is \$38,680; and Out-of-state is \$40,422 per year.

2023-24 total participants: 16 with 13 eligible for the CTP Grant and 15 eligible for the CTP Scholarship.
Fall 2024: 19 eligible CTP Grant recipients and 24 eligible CTP Scholarship recipients.
Aiken LIFE offers a two-year individualized, non-degree program for students with intellectual disabilities. The program supports the development of independent living and employment skills by providing experiences living on campus and participating in internships. A curriculum of functional coursework will meet the needs of the individual learners.

WinthropLIFE Program

Cost of program: On-campus costs range from \$35,774; Off-campus is \$18,000 per year.

2023-24 total participants: 13 with 2 eligible for the CTP Grant and 5 eligible for the CTP Scholarship.

Fall 2024: 7 eligible CTP Grant recipients and 13 eligible CTP Scholarship recipients.

Winthrop University's THINK College (WTC) Program creates customized schedules for each student using a person-centered planning approach. The schedules include traditional courses, internships, and specialty courses to support student development of specific skill sets. The focus of WTC, according to Winthrop, is to build and strengthen skills in the areas of employment, self-determination, health and nutrition, social networking, and independent living. WTC is a two-year program that provides students with the opportunity to live on campus with a Residential Peer Mentor.

South Carolina CTP Programs' Technology Initiatives

For the 2023-24 academic year, Proviso 3.6 allocated up to \$1,000,000 to support technology enhancements within South Carolina's CTPs. Funds were distributed to programs that leveraged technology to enhance student learning, career readiness, and independent living skills. The total funding distributed supported innovative projects across six CTPs, each integrating advanced technology to improve outcomes for students with intellectual and developmental disabilities.

- **Joint Proposal: Clemson University, Coastal Carolina University, and the University of South Carolina Aiken** (\$508,184) – This collaborative initiative, in partnership with Apple Inc., provided Apple technology and training to 143 students and 25 staff members. Devices such as Apple Watches, iPhones, iPads, and MacBooks were distributed to enhance academic instruction, independent living, employment readiness, and social inclusion.
- **College of Charleston (LIFE Program)** (\$178,200) – Funding supported faculty training in Universal Design for Learning (UDL) to create more accessible course materials and assessments. The initiative aimed to improve student engagement and instructional effectiveness by equipping faculty with specialized UDL training and technological tools.
- **University of South Carolina (CarolinaLIFE)** (\$175,931) – The Technology to Enhance Careers (TEC) project introduced the Natably career optimization platform to support career development. Funds were allocated for curriculum development, staff training, and acquiring laptops and tablets to ensure effective integration of technology in employment readiness initiatives.
- **Winthrop University (WinthropLIFE)** (\$93,403) – The program expanded access to laptops and tablets for students, peer mentors, and staff. Technology training focused on employment skills such as online interviews, LinkedIn profile development, and digital resume creation. The funding also supported integration of SIMmersion, a virtual job preparation tool.

These investments reflect a statewide commitment to using technology as a tool for increasing independence, employability, and academic success among CTP students. The total technology funding disbursed across all programs for 2023-24 was \$955,718.

Overview of the South Carolina CTP Programs and Need-based Grant Disbursements

Table 1. Summary of CTP Need-based Grant Recipients from 2015-2024

Institution	Length of Program (All programs offer on & off campus housing)	Certification Awarded	Total CTP Need-based Grant Participants									
			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	*Fall 2024
Clemson University	2 Years An optional 3 rd year is available for select students	2-Year Program Certificate of Completion	3	5	8	4	5	5	6	6	8	8
Coastal Carolina University	4 Years	University Certificate of Completion	8	7	7	14	16	17	13	14	11	15
College of Charleston	4 Years	Certificate of Completion	0	0	2	3	4	5	5	3	4	6
USC – Aiken**	2 Years	Certificate of Completion	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	19
USC - Columbia	Students have the option to enroll in a 2, 3, or 4-Year program	Certificate of Completion	7	7	8	7	9	9	11	8	9	7
Winthrop University**	2 Years	Letter of Completion	11	11	9	8	9	8	5	4	2	7
Total CTP Grant Eligible Participants			26	29	30	34	36	43	45	40	47	62

*As of 4/1/2025, Fall 2024 data may be incomplete and will not be finalized until Fall 2025.

**Effective Spring 2015, Winthrop University's CTP program received final federal approval required for their program implementation. USC-Aiken's CTP program began in the Fall 2023 term.

Table 2. Summary of CTP Need-based Grant Disbursement Totals by Institution from 2015-2024

Institution	CTP Need-based Grant Disbursement									
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	*Fall 2024
Clemson University	\$13,952	\$42,533	\$60,000	\$30,000	\$37,500	\$37,446	\$45,000	\$54,926	\$66,991	\$33,657
Coastal Carolina University	\$50,550	\$76,195	\$50,751	\$96,876	\$117,406	\$131,250	\$93,750	\$96,746	\$84,080	\$67,600
College of Charleston	\$0	\$0	\$15,000	\$22,500	\$30,000	\$37,500	\$37,500	\$30,000	\$36,237	\$30,000
USC-Aiken**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$111,012	\$94,900
USC-Columbia	\$43,755	\$70,000	\$60,000	\$52,500	\$67,500	\$67,500	\$82,500	\$80,000	\$87,769	\$35,000
Winthrop University**	\$68,079	\$85,000	\$67,500	\$52,500	\$63,750	\$62,864	\$37,418	\$30,681	\$19,636	\$34,610
Totals	\$176,336	\$273,728	\$253,251	\$254,376	\$316,156	\$336,560	\$296,168	\$292,353	\$405,725	\$295,767

*As of 4/1/2025, Fall 2024 data may be incomplete and will not be finalized until Fall 2025.

**Effective Spring 2015, Winthrop University's CTP program received final federal approval required for their program implementation. USC-Aiken's CTP program began in the Fall 2023 term.

Table 3. CTP Scholarship Disbursements by Institutions for 2021-2024

Institution	CTP Scholarship Disbursements							
	2021-22 Recipients	2021-22 Awards	2022-23 Recipients	2022-23 Awards	2023-24 Recipients	2023-24 Awards	*Fall 2024 Awards	Total Award Disbursement
Clemson University	12	\$60,000	14	\$140,000	19	\$190,000	\$85,000	\$475,000
Coastal Carolina University	20	\$97,500	20	\$195,000	18	\$185,077	\$132,500	\$610,077
College of Charleston	9	\$45,000	9	\$90,000	7	\$75,000	\$60,000	\$270,000
USC – Aiken**	N/A	N/A	N/A	N/A	14	\$145,000	\$120,000	\$265,000
USC-Columbia	11	\$55,000	10	\$100,000	13	\$130,000	\$65,000	\$350,000
Winthrop University	8	\$37,500	6	\$50,000	5	\$50,000	\$65,000	\$202,500
Totals	60	\$295,000	59	\$575,000	76	\$775,077	\$527,500	\$2,172,577

*As of 4/1/2025, Fall 2024 data may be incomplete and will not be finalized until Fall 2025.

**USC-Aiken began enrolling participants in the Fall 2023 term.

Table 1 illustrates the overall growth in CTP students since initiation of the program.

Table 2 illustrates the CTP Grant Disbursement at each participating institution. In FY 2013-14 and 2014-15 the maximum award could not exceed \$7,000 per student. As the program participants continued to increase, the funding available to each student decreased. With the rise of tuition & program fees at each institution and the anticipated growth of program participants, CTP was funded an additional \$170,833; total of \$350,000 for FY 2016-17. To help in recruitment efforts, the award amount for the FY 2016-17 could not exceed \$10,000. For the FY 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 the award amount is up to a maximum of \$7,500 per student. For FY 2022-23 the award amount was increased up to a maximum of \$10,000 per student and remained at that same award amount for FY 2023-24 and 2024-25.

Table 3 illustrates the CTP Scholarship Disbursement at each participating institution. For FY 2021-22 the maximum award amount was up to \$5,000 per student. For FY 2022-23 the award amount was increased up to a maximum of \$10,000 per student and remained at that same amount for FY 2023-24 and 2024-25.

South Carolina Commission On Higher Education
Scholarship Disbursements and Recipients for SC Need-based Grant
Academic Year

	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		Totals		
	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	
Research Institutions	Clemson University	1,366	\$1,865,532.00	1,492	\$2,066,191.00	1,427	\$2,061,207.00	1,526	\$2,145,620.00	1,509	\$2,390,162.00	1,718	\$2,664,057.00	1,944	\$2,867,120.40	2,875	\$7,013,604.00	2,772	\$7,810,151.00	3,020	\$8,963,696.00	18,871	\$34,647,163.40
	U.S.C. - Columbia	2,302	\$2,878,603.00	1,914	\$3,167,816.00	1,841	\$3,230,903.00	1,909	\$3,357,942.00	2,044	\$3,688,885.00	2,108	\$3,728,920.00	2,037	\$3,772,556.00	3,667	\$9,928,334.00	4,057	\$11,352,437.00	4,155	\$13,085,127.00	25,920	\$51,576,830.00
	Medical University of S.C.	21	\$29,412.00	33	\$40,746.00	36	\$47,555.00	30	\$38,000.00	34	\$48,902.00	34	\$50,325.00	40	\$54,085.00	43	\$107,369.00	38	\$107,615.00	30	\$82,250.00	330	\$560,759.00
	Research Institutions Subtotal	3,689	\$4,773,547.00	3,439	\$5,274,753.00	3,304	\$5,339,665.00	3,465	\$5,541,562.00	3,587	\$6,127,949.00	3,860	\$6,443,302.00	4,021	\$6,693,761.40	6,585	\$17,049,307.00	6,867	\$19,270,203.00	7,205	\$22,131,073.00	46,022	\$98,645,122.40
Comprehensive Teaching Institutions	The Citadel	132	\$249,018.00	160	\$308,216.79	151	\$293,928.00	165	\$312,370.00	174	\$336,369.00	182	\$244,565.00	168	\$314,025.00	345	\$835,953.00	321	\$827,225.00	328	\$991,054.00	2,121	\$4,523,412.79
	Coastal Carolina University	1,145	\$1,433,923.00	1,129	\$1,486,500.50	1,258	\$1,610,849.00	1,381	\$1,745,314.50	1,375	\$1,733,893.87	1,422	\$1,804,573.00	1,488	\$1,832,287.00	1,925	\$4,288,686.00	1,855	\$4,951,211.50	1,620	\$4,560,085.00	14,339	\$22,838,829.37
	College of Charleston	548	\$1,211,636.00	587	\$1,286,903.00	627	\$1,429,340.00	679	\$1,532,670.00	716	\$1,616,195.00	717	\$1,586,209.00	685	\$1,505,793.00	1,397	\$3,533,508.00	1,431	\$4,172,265.00	1,466	\$4,417,450.00	8,749	\$20,090,177.00
	Francis Marion University	1,111	\$1,123,686.00	1,021	\$1,124,861.00	1,132	\$1,192,408.00	1,269	\$1,229,228.00	911	\$1,268,242.00	642	\$1,209,661.00	757	\$1,315,206.00	1,238	\$3,187,662.74	1,121	\$3,545,940.00	1,158	\$3,651,759.00	10,346	\$18,840,230.74
	Lander University	490	\$763,100.00	555	\$777,892.00	469	\$763,683.00	458	\$837,492.00	603	\$929,772.00	491	\$852,260.00	455	\$853,112.00	984	\$1,954,248.00	905	\$2,126,815.00	1,100	\$3,520,883.50	6,490	\$11,707,990.00
	South Carolina State Univ.	594	\$989,346.00	533	\$994,250.00	334	\$586,712.00	502	\$825,304.00	505	\$825,650.82	487	\$797,453.28	337	\$530,445.84	800	\$2,132,469.00	697	\$2,079,859.00	1,037	\$3,174,835.33	5,462	\$11,000,467.94
	U.S.C. - Aiken	234	\$429,732.00	258	\$480,073.00	358	\$664,670.00	349	\$705,765.00	460	\$792,365.00	438	\$777,140.00	372	\$776,352.00	935	\$1,987,068.00	739	\$2,199,741.00	803	\$2,480,212.00	4,803	\$9,941,496.00
	U.S.C. - Beaufort	126	\$241,004.00	127	\$251,285.00	188	\$433,987.00	233	\$465,587.00	204	\$474,375.00	184	\$426,125.00	237	\$535,480.00	554	\$1,228,500.00	696	\$1,492,811.00	571	\$1,817,990.00	2,980	\$6,272,371.00
	U.S.C. - Upstate	812	\$1,168,815.00	761	\$1,238,542.00	692	\$1,526,108.00	760	\$1,645,175.00	782	\$1,728,600.00	830	\$1,832,280.00	836	\$1,882,394.00	1,810	\$4,550,537.00	1,790	\$5,073,074.00	1,777	\$5,117,481.00	10,600	\$23,143,013.00
	Winthrop University	782	\$1,468,451.00	786	\$1,515,010.00	916	\$1,700,980.00	946	\$1,775,354.00	979	\$1,837,247.00	989	\$1,832,573.00	943	\$1,760,928.00	1,699	\$4,586,627.00	1,705	\$4,892,172.00	1,734	\$4,867,277.00	11,267	\$23,599,270.00
	Comprehensive Teaching Subtotal	5,974	\$9,078,711.00	5,917	\$9,463,533.29	6,125	\$10,202,665.00	6,742	\$11,147,259.50	6,709	\$11,542,709.69	6,382	\$11,362,839.28	6,278	\$11,306,022.84	11,687	\$28,285,258.74	11,260	\$31,361,113.50	11,594	\$34,599,026.83	78,668	\$168,349,139.67
Two-Year Regional Campuses of USC	U.S.C. - Lancaster	99	\$154,756.00	85	\$145,225.00	88	\$145,419.00	108	\$174,946.00	126	\$166,615.00	127	\$168,151.00	147	\$161,596.00	169	\$338,446.00	177	\$374,705.00	190	\$406,523.00	1,293	\$2,026,248.00
	U.S.C. - Salkehatchie	147	\$151,103.00	145	\$158,460.00	134	\$140,369.00	153	\$178,760.00	142	\$164,191.00	142	\$125,237.00	117	\$125,940.00	137	\$262,525.00	137	\$247,436.00	112	\$200,790.00	1,231	\$1,685,417.00
	U.S.C. - Sumter	66	\$90,894.00	57	\$81,612.00	58	\$95,620.00	73	\$100,002.00	98	\$136,094.00	85	\$126,566.00	106	\$130,682.00	112	\$267,098.00	161	\$337,016.00	183	\$362,658.00	971	\$1,543,477.00
	U.S.C. - Union	64	\$60,275.00	65	\$73,273.00	51	\$53,125.00	74	\$82,076.00	74	\$82,402.00	90	\$96,391.00	83	\$91,688.00	91	\$174,254.00	98	\$197,184.00	97	\$206,968.00	771	\$1,005,715.00
	Two-Year Regional USC Subtotal	376	\$457,028.00	352	\$458,570.00	331	\$434,533.00	408	\$535,784.00	440	\$549,302.00	444	\$547,345.00	453	\$509,906.00	482	\$1,042,323.00	573	\$1,156,341.00	582	\$1,176,939.00	4,441	\$6,868,071.00
Technical Colleges	Aiken Tech	314	\$184,050.00	294	\$184,330.00	258	\$169,059.00	305	\$209,798.44	303	\$196,043.00	256	\$171,590.14	288	\$192,275.00	308	\$356,250.00	344	\$425,137.00	350	\$506,875.00	2,940	\$2,257,457.58
	Central Carolina Tech	391	\$364,132.00	325	\$331,166.00	332	\$332,946.00	337	\$334,058.00	316	\$342,311.00	317	\$331,611.00	308	\$315,002.00	389	\$587,771.00	407	\$619,209.00	420	\$789,801.00	3,338	\$3,744,930.00
	Denmark Tech	68	\$117,900.00	67	\$135,387.00	115	\$219,071.00	38	\$63,675.00	24	\$48,437.00	50	\$48,353.00	35	\$49,615.00	120	\$303,999.00	108	\$126,092.00	110	\$162,060.00	689	\$1,170,834.00
	Florence-Darlington Tech	292	\$292,500.00	291	\$306,875.00	355	\$551,875.00	308	\$501,875.00	183	\$285,625.00	254	\$398,125.00	167	\$238,750.00	407	\$692,351.00	480	\$689,718.00	606	\$689,718.00	3,180	\$4,307,694.00
	Greenville Tech	889	\$1,257,475.75	765	\$1,158,107.50	891	\$1,198,891.38	849	\$1,174,815.57	820	\$1,170,490.66	705	\$1,058,768.00	743	\$1,097,143.00	885	\$1,831,367.00	1,214	\$2,235,857.00	1,304	\$2,698,814.00	8,357	\$12,847,344.36
	Horry-Georgetown Tech	484	\$484,382.00	543	\$573,082.00	628	\$653,116.00	658	\$647,514.00	811	\$677,506.00	641	\$669,886.00	597	\$1,278,619.00	597	\$1,443,645.00	730	\$1,938,026.00	998	\$1,938,026.00	6,501	\$7,835,253.00
	Midlands Tech	1,148	\$1,209,794.00	1,061	\$1,216,566.00	1,078	\$1,202,817.00	1,244	\$1,158,829.00	1,162	\$1,118,868.00	1,007	\$1,081,995.00	901	\$1,044,990.00	1,236	\$1,881,558.00	1,191	\$2,130,845.00	1,392	\$2,572,196.00	10,863	\$12,936,912.00
	Northeastern Tech	265	\$125,489.00	215	\$122,239.00	190	\$109,557.00	173	\$101,617.00	125	\$96,347.00	130	\$136,135.00	125	\$96,600.00	125	\$176,135.00	162	\$216,350.00	134	\$222,250.00	1,609	\$1,253,777.00
	Orangeburg-Calhoun Tech	319	\$274,508.00	279	\$273,582.00	244	\$264,807.00	240	\$246,498.00	211	\$224,361.00	188	\$166,193.11	221	\$213,523.00	282	\$457,226.00	258	\$557,194.00	395	\$600,052.00	2,403	\$2,820,752.11
	Piedmont Tech	577	\$574,505.00	433	\$510,242.00	511	\$496,592.00	440	\$427,965.00	385	\$410,773.00	410	\$422,318.00	453	\$481,848.00	537	\$1,036,166.00	538	\$1,216,944.00	821	\$1,596,726.00	4,812	\$6,263,152.00
	Spartanburg Community College	325	\$591,900.00	476	\$545,656.00	1,037	\$506,145.00	544	\$474,931.00	540	\$472,720.00	531	\$472,720.00	541	\$472,720.00	759	\$984,722.00	768	\$1,842,305.00	6,381	\$6,390,843.00		
	Tech Coll. of the Lowcountry	130	\$166,786.00	199	\$188,209.00	116	\$170,959.00	126	\$166,641.00	146	\$189,163.00	63	\$84,169.00	85	\$103,438.00	144	\$238,255.00	180	\$336,921.00	202	\$414,055.00	1,242	\$1,710,821.00
	Tri-County Tech	636	\$721,563.00	576	\$703,705.00	585	\$706,385.00	619	\$703,505.00	645	\$703,505.00	641	\$706,490.00	631	\$732,072.00	939	\$1,058,888.00	777	\$1,309,616.00	698	\$1,469,404.57	6,645	\$7,922,176.57
	Trident Tech	972	\$1,638,938.00	949	\$1,575,096.00	693	\$1,210,273.00	738	\$1,297,575.00	721	\$1,287,089.00	616	\$1,116,835.00	641	\$1,097,143.00	625	\$1,523,919.00	1,136	\$1,863,519.00	923	\$1,970,561.90	7,739	\$13,208,476.00
	Williamsburg Tech	179	\$74,509.00	142	\$64,030.00	96	\$66,714.00	70	\$50,809.00	80	\$53,232.00	82	\$50,344.00	78	\$53,116.00	97	\$124,756.00	96	\$133,800.00	181	\$158,250.00	1,030	\$714,560.00
	York Tech	322	\$520,000.00	302	\$534,375.00	293	\$521,940.00	302	\$492,352.80	286	\$493,816.66	220	\$367,494.53	285	\$485,741.53	247	\$555,813.00	348	\$890,178.00	405	\$973,323.50	2,730	\$4,978,086.52
	Technical Colleges Subtotal	7,311	\$8,598,431.75	6,917	\$8,422,645.50	7,422	\$8,381,147.38	6,991	\$8,052,458.81	6,736	\$7,727,116.32	6,111	\$7,243,491.78	6,069	\$7,347,227.53	7,787	\$13,087,79						

South Carolina Commission On Higher Education
 Provisional SC Need-based Grant Disbursements
 FALL ONLY

	Hispanic/Latino		American Indian - Alaskan Native		Asian		Black - African American		Native Hawaiian - Pacific Islander		White		2 or More Races		Unknown Race/Ethnicity		Race/Ethnicity not Reported		Total Fall Recipients	Total Fall Disbursements
	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount		
2015	993	\$607,712.34	130	\$64,999.64	390	\$264,659.23	10,550	\$5,606,840.07	26	\$11,037.37	14,487	\$7,060,646.98	744	\$502,702.85	555	\$244,847.17	170	\$66,764.22	28,045	\$14,430,209.87
2016	1,136	\$691,333.34	94	\$39,389.09	411	\$256,675.01	10,190	\$5,396,467.05	25	\$12,053.67	14,580	\$7,112,449.34	829	\$548,703.70	663	\$285,579.23	72	\$22,386.79	28,000	\$14,365,037.22
2017	1,228	\$776,379.18	99	\$46,049.50	460	\$302,153.87	10,449	\$5,624,893.27	20	\$13,045.48	14,819	\$7,365,811.86	968	\$623,543.87	689	\$283,972.06	196	\$81,673.82	28,928	\$15,117,522.91
2018	1,348	\$881,100.52	99	\$46,186.96	481	\$335,878.67	10,130	\$5,465,065.21	23	\$16,315.56	14,624	\$7,451,993.01	1,023	\$709,021.23	752	\$297,045.14	158	\$81,955.50	28,638	\$15,284,561.80
2019	1,487	\$973,820.98	103	\$54,512.12	526	\$368,471.68	9,438	\$5,446,958.56	33	\$16,251.30	14,049	\$7,325,467.20	1,096	\$762,139.65	704	\$276,859.28	141	\$68,779.51	27,577	\$15,293,260.28
2020	1,586	\$1,103,732.76	100	\$50,848.38	591	\$424,772.99	8,668	\$5,206,916.35	32	\$19,615.00	13,634	\$7,363,539.01	1,070	\$797,513.37	970	\$341,268.37	139	\$69,043.37	26,790	\$15,377,249.60
2021	2,544	\$2,594,218.11	121	\$93,706.21	870	\$954,952.95	11,326	\$10,851,674.69	39	\$35,700.83	17,536	\$15,062,141.36	1,524	\$1,615,364.20	945	\$587,290.40	148	\$121,097.48	35,053	\$31,916,146.23
2022	2,819	\$3,422,191.16	158	\$153,724.70	935	\$1,182,295.83	11,624	\$12,949,415.74	49	\$51,158.30	17,678	\$18,796,756.36	1,490	\$1,902,845.15	1,489	\$1,128,317.81	109	\$99,918.01	36,351	\$39,686,623.06
2023	3,304	\$4,330,886.68	150	\$169,509.63	934	\$1,311,928.40	12,317	\$15,443,193.33	51	\$65,670.20	18,395	\$22,673,341.64	1,621	\$2,248,989.06	1,501	\$1,563,273.19	131	\$123,280.75	38,404	\$47,930,072.88
Provisional 2024	3,399	\$4,689,454.18	139	\$161,593.80	869	\$1,287,676.72	12,242	\$15,593,872.27	37	\$47,880.80	17,362	\$22,090,436.79	1,680	\$2,375,849.88	997	\$1,033,080.84	123	\$133,825.21	36,848	\$47,413,670.49
Grand Total	19,844	\$20,070,829.25	1,193	\$880,520.03	6,467	\$6,689,465.35	106,934	\$87,585,296.54	335	\$288,728.51	157,164	\$122,302,583.55	12,045	\$12,086,672.96	9,265	\$6,041,533.49	1,387	\$868,724.66	314,634	\$256,814,354.34

Data pulled: 4/17/2025

South Carolina Commission On Higher Education
Provisional S.C. Need-based Grant Disbursements
FALL ONLY

Institution	Race/Ethnicity	2015		2016		2017		2018		2019		2020		2021		2022		2023		Provisional 2024		Ten Year Total		
		Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	
Research Institutions	Clemson University	Hispanic/Latino	94	\$70,645	100	\$81,404	102	\$80,050	109	\$95,000	141	\$105,250	188	\$148,773	290	\$332,900	291	\$439,413	354	\$581,078	350	\$604,720	2,019	\$2,539,233
		American Indian/Native Alaskan	2	\$1,550	2	\$1,300	3	\$2,700	3	\$3,000	3	\$2,250	4	\$3,000	7	\$10,500	7	\$12,500	9	\$15,750	9	\$15,750	40	\$52,300
		Asian	55	\$42,150	59	\$44,650	68	\$50,450	73	\$60,500	104	\$78,000	114	\$92,000	149	\$173,750	168	\$255,234	138	\$230,714	142	\$247,625	1,070	\$1,275,073
		Black/African American	302	\$220,030	295	\$227,854	330	\$247,571	317	\$269,571	293	\$218,648	334	\$270,500	410	\$472,282	366	\$547,683	397	\$654,665	318	\$543,224	3,362	\$3,672,028
		Native Hawaiian/Pacific Islander					1	\$650					1	\$1,125	2	\$2,500	3	\$4,500	1	\$1,750			8	\$10,525
		White	875	\$659,517	860	\$666,700	883	\$672,650	845	\$729,950	1,010	\$756,665	1,128	\$893,559	1,420	\$1,630,043	1,506	\$2,313,853	1,494	\$2,523,050	1,300	\$2,247,974	11,321	\$13,093,961
		Two or More Races	64	\$47,150	67	\$53,600	72	\$52,800	89	\$74,208	114	\$86,594	134	\$108,000	163	\$188,275	136	\$206,596	140	\$235,298	121	\$205,906	1,100	\$1,258,427
		Unknown Race/Ethnicity	21	\$15,200	10	\$7,700	7	\$4,800	6	\$5,750	5	\$3,750	5	\$4,125	22	\$27,250	31	\$48,000	39	\$66,000	45	\$77,331	191	\$259,906
		Race/Ethnicity Not Reported	5	\$3,600	2	\$1,450	5	\$4,250	5	\$4,000									1	\$1,750			18	\$15,050
		U.S.C. - Columbia	Hispanic/Latino	118	\$115,844	111	\$107,158	130	\$121,082	169	\$165,162	181	\$169,273	178	\$175,462	365	\$527,093	417	\$618,617	423	\$704,962	463	\$799,456	2,555
	American Indian/Native Alaskan		7	\$7,000	5	\$4,549	2	\$1,394	4	\$3,634	6	\$5,903	5	\$5,000	10	\$14,867	9	\$13,500	11	\$18,550	6	\$9,458	65	\$83,855
	Asian		76	\$73,818	78	\$77,947	96	\$91,388	110	\$106,521	127	\$117,314	151	\$149,444	281	\$401,195	296	\$435,233	294	\$483,950	278	\$479,344	1,787	\$2,416,154
	Black/African American		554	\$543,952	477	\$459,076	502	\$468,758	503	\$481,787	539	\$511,974	562	\$548,010	896	\$1,301,730	1,073	\$1,583,929	1,093	\$1,814,889	1,238	\$2,146,358	7,437	\$9,860,463
	Native Hawaiian/Pacific Islander		3	\$3,000	5	\$4,625	3	\$2,790	4	\$3,906	3	\$2,903	3	\$3,000	7	\$9,974	5	\$7,500	4	\$6,700	1	\$1,750	38	\$46,148
	White		1,028	\$973,490	1,017	\$967,298	1,033	\$960,074	1,094	\$1,043,007	1,077	\$1,004,659	982	\$948,942	1,838	\$2,565,988	1,977	\$2,841,453	2,067	\$3,298,698	1,769	\$3,002,018	13,882	\$17,605,627
	Two or More Races		103	\$100,879	110	\$107,488	112	\$105,109	131	\$126,539	145	\$136,053	137	\$133,136	248	\$356,393	255	\$372,176	245	\$404,491	255	\$434,494	1,741	\$2,276,758
	Unknown Race/Ethnicity		16	\$15,114	26	\$25,210	23	\$22,580	20	\$19,778	17	\$16,612	14	\$13,402	20	\$29,519	13	\$19,500	12	\$18,778	13	\$21,219	174	\$201,712
	Race/Ethnicity Not Reported						1	\$953	1	\$903	2	\$2,000	2	\$2,000	1	\$1,500	1	\$1,500					5	\$5,356
	Medical University of S.C.		Hispanic/Latino	3	\$2,250			4	\$3,000			1	\$750	3	\$2,250	4	\$6,125	1	\$1,750	3	\$5,250	1	\$1,750	20
		American Indian/Native Alaskan																					1	\$1,750
		Asian	1	\$750	1	\$750			1	\$750	2	\$1,500	1	\$750	1	\$1,750	1	\$1,750	1	\$1,750			9	\$9,750
		Black/African American	4	\$3,000	2	\$1,500	3	\$2,250	4	\$3,000	4	\$4,000	3	\$2,750	9	\$14,119	9	\$15,750	8	\$14,000	5	\$8,750	51	\$69,119
		Native Hawaiian/Pacific Islander																					0	\$0
		White	17	\$13,250	25	\$19,250	14	\$10,250	17	\$13,250	20	\$15,000	23	\$17,750	23	\$40,250	16	\$27,417	10	\$17,500	7	\$12,250	172	\$186,167
		Two or More Races			1	\$750	1	\$750	1	\$750	2	\$1,500	2	\$1,500	1	\$875	2	\$3,500	4	\$7,000			14	\$16,625
		Unknown Race/Ethnicity	1	\$750	1	\$750			2	\$1,500	1	\$750	1	\$1,250									4	\$3,500
		Race/Ethnicity Not Reported																					0	\$0
		Research Institutions Subtotal		3,349	\$2,912,939	3,254	\$2,861,009	3,394	\$2,905,346	3,506	\$3,211,016	3,796	\$3,240,251	3,975	\$3,525,728	6,159	\$8,096,878	6,583	\$9,769,354	6,747	\$11,104,823	6,321	\$10,859,377	47,084
Comprehensive Teaching Institutions	The Citadel	Hispanic/Latino	15	\$14,558	12	\$12,000	14	\$14,000	13	\$13,000	9	\$9,000	15	\$14,676	34	\$42,359	32	\$40,154	32	\$52,688	20	\$34,500	196	\$246,935
		American Indian/Native Alaskan	2	\$2,000			2	\$2,000	1	\$357			1	\$1,250	1	\$1,250						6	\$5,607	
		Asian	3	\$3,000	2	\$2,000	2	\$2,000	2	\$2,000	2	\$2,000	1	\$1,000	6	\$8,000	9	\$10,875	7	\$11,250	4	\$6,475	38	\$48,600
		Black/African American	24	\$23,800	24	\$24,678	34	\$33,000	37	\$36,500	15	\$15,000	30	\$30,000	38	\$49,214	38	\$49,713	45	\$72,587	35	\$60,132	320	\$394,624
		Native Hawaiian/Pacific Islander													1	\$1,250					1	\$1,750	2	\$3,000
		White	106	\$105,750	99	\$99,625	103	\$100,686	106	\$105,259	40	\$39,000	104	\$101,758	232	\$289,908	213	\$268,875	214	\$338,809	129	\$219,213	1,346	\$1,668,883
		Two or More Races	8	\$8,000	8	\$7,250	9	\$8,500	13	\$13,000	3	\$3,000	13	\$13,000	22	\$27,149	15	\$18,818	15	\$23,273	8	\$12,822	114	\$134,812
		Unknown Race/Ethnicity							1	\$1,000					4	\$4,506	2	\$2,125					7	\$7,631
		Race/Ethnicity Not Reported			5	\$5,000	1	\$500			1	\$1,000	1	\$1,000	1	\$1,000							8	\$7,500
		Coastal Carolina University	Hispanic/Latino	45	\$31,150	43	\$30,779	43	\$28,314	62	\$40,192	71	\$47,263	78	\$52,076	113	\$137,152	126	\$189,739	104	\$162,318	68	\$100,315	753
	American Indian/Native Alaskan		5	\$3,600	5	\$3,300	3	\$2,250	6	\$3,850	4	\$2,485	8	\$5,662	7	\$8,750	11	\$16,624	8	\$12,875	3	\$4,500	60	\$63,896
	Asian		11	\$7,685	7	\$5,062	13	\$8,925	13	\$8,925	13	\$8,788	14	\$8,933	19	\$23,470	22	\$31,250	14	\$21,688	10	\$15,000	136	\$139,726
	Black/African American		475	\$329,465	579	\$399,675	591	\$410,895	566	\$386,480	591	\$404,678	593	\$405,407	718	\$874,849	661	\$996,059	502	\$775,125	352	\$509,099	5,628	\$5,491,732
	Native Hawaiian/Pacific Islander		2	\$1,347			1	\$600			1	\$750	3	\$2,100	1	\$1,250	4	\$5,687	587	\$875,802			599	\$887,536
	White		519	\$351,142	519	\$347,343	609	\$400,658	624	\$411,302	622	\$402,025	628	\$416,709	835	\$1,005,559	822	\$1,158,626	78	\$118,691	465	\$675,108	5,721	\$5,287,162
	Two or More Races		62	\$41,289	83	\$56,292	97	\$66,031	80	\$55,508	93	\$62,914	80	\$53,681	105	\$128,435	94	\$137,390	263	\$403,677	81	\$117,187	1,038	\$1,122,404
	Unknown Race/Ethnicity		6	\$4,250	12	\$7,662	20	\$13,946	18	\$12,762	26	\$16,837	36	\$24,437	52	\$63,647	43	\$64,192			13	\$17,633	226	\$225,366
	Race/Ethnicity Not Reported																						0	\$0
	College of Charleston		Hispanic/Latino	32	\$38,357	42	\$51,250	52	\$63,648	62	\$73,656	63	\$78,056	78	\$91,975	163	\$198,038	162	\$258,390	155	\$246,192	163	\$263,754	972
		American Indian/Native Alaskan	2	\$2,500			1	\$1,250	5	\$6,250	3	\$3,125			1	\$625			1	\$1,750	1	\$875	14	\$16,375
		Asian	25	\$28,924	19	\$23,750	21	\$25,625	24	\$28,975	27	\$32,806	24	\$28,188	47	\$56,025	43	\$67,100	51	\$82,150	41	\$60,258	322	\$433,801
		Black/African American	187	\$229,783	197	\$242,381	190	\$234,406	209	\$258,175	181	\$223,166	159	\$190,811	250	\$302,993	224	\$368,165	217	\$348,495	198	\$317,123	2,012	\$2,715,498
		Native Hawaiian/Pacific Islander					4	\$5,000			1	\$1,250											12	\$14,420
		White	250	\$293,824	284	\$344,943	324	\$388,138	325	\$392,101	328	\$393,128	329	\$386,418	743	\$894,013	750	\$1,207,656	824	\$1,355,331	797	\$1,252,688	4,954	\$6,908,240
		Two or More Races	40	\$48,045	39	\$44,963	40	\$47,903	38	\$46,806	45	\$55,581	44	\$52,050	72	\$87,000	89	\$145,906	88	\$138,195	81	\$131,270	576	\$797,719
		Unknown Race/Ethnicity	5	\$5,519	5	\$5																		

	Race/Ethnicity Not Reported	3	\$1,500	2	\$1,500	3	\$2,000			4	\$3,155	2	\$2,431	5	\$5,912			3	\$4,329			22	\$20,826	
Lander University	Hispanic/Latino	5	\$3,750	12	\$9,925	12	\$11,600	15	\$11,710	11	\$10,088	19	\$18,750	24	\$28,598	20	\$25,000	27	\$45,061	28	\$49,000	173	\$213,482	
	American Indian/Native Alaskan	1	\$750	1	\$850	2	\$1,715	2	\$1,417	1	\$900	1	\$1,000	4	\$5,000	6	\$7,500	10	\$17,500	7	\$12,250	35	\$48,882	
	Asian	2	\$1,500	1	\$750	1	\$950	3	\$2,542	3	\$2,700	4	\$4,000	4	\$5,000	2	\$2,500	3	\$5,250	1	\$1,750	24	\$26,942	
	Black/African American	225	\$169,563	180	\$150,050	139	\$132,621	201	\$160,811	155	\$142,450	155	\$154,189	266	\$319,305	285	\$347,865	334	\$577,261	303	\$526,013	2,243	\$2,680,127	
	Native Hawaiian/Pacific Islander													4	\$4,131	8	\$9,054	9	\$15,750	6	\$9,378	27	\$38,313	
	White	258	\$191,888	248	\$206,996	269	\$255,795	330	\$267,620	274	\$251,658	246	\$241,055	390	\$455,833	452	\$552,660	628	\$1,071,965	566	\$975,179	3,661	\$4,470,648	
	Two or More Races	8	\$6,500	11	\$9,350	15	\$14,600	24	\$18,503	22	\$20,700	16	\$15,900	37	\$43,185	42	\$50,757	69	\$116,830	60	\$105,000	304	\$401,325	
	Unknown Race/Ethnicity	22	\$16,289	12	\$10,200	13	\$11,821	12	\$9,751	4	\$3,700	5	\$5,000	6	\$7,500	1	\$1,250						75	\$65,511
	Race/Ethnicity Not Reported	1	\$750					2	\$1,750					1	\$1,250								4	\$3,750
South Carolina State Univ.	Hispanic/Latino	1	\$1,000			1	\$1,000			1	\$1,000			3	\$3,500	2	\$3,500	1	\$1,750	1	\$1,750	10	\$13,500	
	American Indian/Native Alaskan	1	\$1,000	1	\$1,000			1	\$1,000	2	\$2,000	2	\$1,500	2	\$3,250	5	\$7,077	1	\$1,750	3	\$5,250	18	\$23,827	
	Asian	1	\$1,000			1	\$1,000			1	\$1,000	1	\$1,000	1	\$1,250			1	\$1,750	1	\$1,750	6	\$7,750	
	Black/African American	512	\$510,750	288	\$285,724	459	\$455,226	436	\$423,077	326	\$324,300	246	\$238,546	688	\$983,845	565	\$939,654	914	\$1,570,342	610	\$1,049,530	5,044	\$6,780,994	
	Native Hawaiian/Pacific Islander													1	\$1,250							1	\$1,250	
	White	5	\$4,500	1	\$1,000			6	\$6,000	4	\$4,000	3	\$3,000	1	\$1,750	3	\$4,421	3	\$5,250	4	\$6,125	30	\$36,046	
	Two or More Races	3	\$3,000	1	\$1,000			1	\$1,000					1	\$1,750	19	\$33,250	12	\$21,000			37	\$61,000	
	Unknown Race/Ethnicity					1	\$1,000			7	\$7,000	4	\$4,000	5	\$5,000	15	\$21,600	54	\$92,266	28	\$49,000	143	\$228,466	
	Race/Ethnicity Not Reported													1	\$1,750								1	\$1,750
U.S.C. - Aiken	Hispanic/Latino	6	\$7,250	13	\$13,000	11	\$12,500	21	\$19,000	20	\$20,000	23	\$27,500	71	\$83,125	65	\$111,709	88	\$152,250	95	\$164,682	413	\$611,016	
	American Indian/Native Alaskan	2	\$1,875			1	\$1,000	3	\$2,000	2	\$2,000	1	\$1,250	1	\$1,250	1	\$1,750					11	\$11,125	
	Asian	2	\$2,250	1	\$1,000	2	\$2,500	2	\$1,500	3	\$3,000	2	\$2,500	8	\$10,000	11	\$19,250	10	\$17,500	9	\$14,000	50	\$73,500	
	Black/African American	88	\$103,000	194	\$199,898	192	\$217,218	224	\$212,697	212	\$207,000	157	\$193,500	328	\$388,607	239	\$403,125	267	\$448,881	287	\$488,285	2,188	\$2,862,211	
	Native Hawaiian/Pacific Islander													1	\$1,250							2	\$3,000	
	White	48	\$51,996	108	\$106,625	112	\$121,044	161	\$147,347	143	\$140,500	116	\$140,825	400	\$479,443	306	\$515,625	325	\$557,733	336	\$575,451	2,055	\$2,836,589	
	Two or More Races	14	\$16,625	13	\$13,125	15	\$17,000	28	\$26,375	27	\$27,000	22	\$27,500	59	\$71,250	41	\$70,000	52	\$86,957	54	\$94,500	325	\$450,332	
	Unknown Race/Ethnicity			1	\$1,000	3	\$3,250	9	\$7,500	8	\$8,000	5	\$6,250	10	\$10,500	8	\$13,125	5	\$7,625			49	\$57,250	
	Race/Ethnicity Not Reported					1	\$1,250								1	\$1,750	2	\$3,500					4	\$6,500
U.S.C. - Beaufort	Hispanic/Latino	2	\$2,500	14	\$17,500	10	\$11,250	20	\$25,000	14	\$16,875	28	\$33,750	62	\$73,304	89	\$106,821	83	\$140,406	87	\$147,899	409	\$575,305	
	American Indian/Native Alaskan					1	\$1,250	1	\$1,250	3	\$3,750	2	\$2,500	4	\$5,000	8	\$10,000	5	\$8,750	4	\$7,000	33	\$45,125	
	Asian	2	\$2,500	1	\$625	1	\$1,250	3	\$3,750	3	\$3,750	2	\$2,500	4	\$5,000	8	\$10,000	5	\$8,750	4	\$7,000	33	\$45,125	
	Black/African American	36	\$44,464	80	\$96,811	91	\$108,750	78	\$90,000	86	\$102,500	90	\$106,116	173	\$207,325	223	\$265,872	172	\$294,529	159	\$270,012	1,188	\$1,586,379	
	Native Hawaiian/Pacific Islander																	1	\$1,750	1	\$1,750	2	\$3,500	
	White	54	\$65,971	67	\$78,691	68	\$81,250	85	\$103,125	63	\$76,875	88	\$106,754	258	\$305,940	312	\$369,185	253	\$419,389	236	\$403,108	1,484	\$2,010,288	
	Two or More Races	6	\$7,500	11	\$12,446	14	\$17,500	14	\$16,875	14	\$17,500	21	\$25,183	39	\$45,396	38	\$45,721	36	\$61,250	29	\$49,854	222	\$299,225	
	Unknown Race/Ethnicity	4	\$4,688	15	\$16,250	5	\$5,625	2	\$2,500	2	\$2,500	4	\$4,375	3	\$3,125	4	\$5,000	6	\$10,500	3	\$5,250	48	\$59,813	
	Race/Ethnicity Not Reported													1	\$1,250							1	\$1,250	
U.S.C. - Upstate	Hispanic/Latino	31	\$27,242	36	\$44,352	31	\$38,563	35	\$42,497	41	\$51,250	66	\$77,873	156	\$196,660	175	\$270,634	185	\$299,685	157	\$264,129	913	\$1,312,885	
	American Indian/Native Alaskan	1	\$900	1	\$1,250			1	\$1,250	1	\$1,250	2	\$3,500	3	\$5,250	3	\$5,250	3	\$4,375	4	\$6,125	16	\$23,900	
	Asian	11	\$9,900	15	\$18,700	14	\$17,500	11	\$12,327	11	\$13,750	11	\$13,386	52	\$65,226	52	\$79,706	41	\$66,276	44	\$72,603	262	\$369,374	
	Black/African American	349	\$320,325	334	\$410,787	379	\$470,168	427	\$529,462	490	\$605,484	471	\$581,208	812	\$1,210,507	804	\$1,273,206	715	\$1,199,738	697	\$1,187,715	5,478	\$7,788,600	
	Native Hawaiian/Pacific Islander													2	\$2,500			2	\$2,624			6	\$7,749	
	White	224	\$199,320	218	\$261,027	213	\$255,498	185	\$225,688	165	\$196,286	177	\$211,784	587	\$741,177	562	\$845,901	585	\$925,136	537	\$876,777	3,453	\$4,738,594	
	Two or More Races	32	\$29,850	24	\$29,455	16	\$20,000	37	\$46,250	44	\$52,525	59	\$69,652	98	\$133,011	96	\$152,625	87	\$141,595	89	\$147,816	582	\$292,779	
	Unknown Race/Ethnicity	19	\$17,450	17	\$19,556	7	\$8,121	9	\$11,130	6	\$7,500	5	\$6,250	27	\$34,951	29	\$43,000	15	\$22,750	6	\$8,750	140	\$179,458	
	Race/Ethnicity Not Reported			1	\$1,250	4	\$5,000	2	\$2,500			1	\$1,250			2	\$2,625			1	\$875	11	\$13,500	
Winthrop University	Hispanic/Latino	42	\$42,750	57	\$57,250	70	\$68,995	65	\$63,699	73	\$71,130	53	\$52,750	118	\$168,084	130	\$201,232	149	\$225,339	162	\$252,073	919	\$1,203,302	
	American Indian/Native Alaskan	2	\$2,000	2	\$2,000	3	\$3,000	3	\$3,000	7	\$7,000	3	\$3,000	4	\$6,000	7	\$9,974	4	\$6,000	3	\$4,800	38	\$46,774	
	Asian	7	\$7,250	6	\$6,250	11	\$11,000	7	\$7,000	5	\$5,000	11	\$11,000	28	\$41,535	30	\$45,803	32	\$47,216	28	\$44,800	165	\$226,854	
	Black/African American	364	\$373,672	423	\$423,654	409	\$406,700	428	\$425,301	454	\$450,142	425	\$418,527	686	\$991,012	669	\$1,045,329	702	\$1,071,190	672	\$1,058,277	5,232	\$6,663,804	
	Native Hawaiian/Pacific Islander													3	\$4,500			2	\$3,000	2	\$3,000	16	\$20,700	
	White	309	\$309,597	337	\$331,401	366	\$361,463	406	\$399,098	351	\$345,146	346	\$342,032	697	\$1,006,952	703	\$1,064,061	694	\$1,041,501	616	\$966,675	4,825	\$6,167,926	
	Two or More Races	33	\$32,875	32	\$32,000	43	\$42,470	49	\$49,000	51	\$48,658	56	\$55,750	93	\$133,385	80	\$124,020	97	\$148,284	92	\$145,262	626	\$811,704	
	Unknown Race/Ethnicity					1	\$1,000															1	\$1,000	
	Race/Ethnicity Not Reported			1	\$1,000								1	\$1,000			3	\$4,750	1	\$1,500			6	\$8,250
Comprehensive Teaching Institutions Subtotal		5,564	\$4,754,488	5,862	\$5,207,326	6,288	\$5,629,237	6,452	\$5,768,119	5,894	\$5,695,020	5,887	\$5,767,559	10,915	\$14,217,323	10,604	\$16,060,275	11,034	\$17,937,041	9,549	\$15,642,615	78,049	\$96,679,002	
Two-Year Regional Campuses of USC	U.S.C. - Lancaster	Hispanic/Latino	4	\$4,448	4	\$4,385	3	\$3,107	6	\$5,223	6	\$4,464	4	\$3,305	10	\$11,391	25	\$31,250	26	\$32,188	11	\$16,500	99	\$116,261
		American Indian/Native Alaskan				1	\$1,040			1	\$927			2	\$1,875	2	\$2,500	1	\$1,250	2	\$2,500	7	\$7,592	
		Asian						2	\$1,791	3	\$1,864	1	\$1,003	1	\$1,003	1	\$1,250	2	\$2,500	2	\$3,000	11	\$11,408	
		Black/African American	12	\$12,503	15	\$13,855	22	\$19,936	22	\$16,236	24	\$17,554	29	\$17,508	48	\$53,326	36	\$42,813	37	\$42,500	24	\$35,130	269	\$271,361
		Native Hawaiian/Pacific Islander																	1	\$1,250	1	\$857	2	\$2,107
		White	33	\$31,446	44	\$43,078	44	\$42,719	43	\$33,501	53	\$39,113	60	\$42,049	63	\$72,628	77	\$93,916	86	\$103,125	63	\$86,715	566	\$588,290
		Two or More Races	1	\$1,114	2	\$2,337	3	\$2,243	5	\$4,812	4	\$3,606	4	\$3,192	8	\$10,000								

	Two or More Races	5	\$3,125	6	\$3,750	5	\$3,125	3	\$1,875	2	\$1,250	3	\$1,829	6	\$6,875	7	\$8,125	3	\$3,750	2	\$3,000	42	\$36,704
	Unknown Race/Ethnicity	6	\$3,750	2	\$1,160	4	\$2,500	5	\$3,125	5	\$3,125	4	\$2,453	2	\$3,000	6	\$7,500	4	\$5,000	1	\$290	39	\$31,903
	Race/Ethnicity Not Reported	28	\$17,500			23	\$14,375	35	\$21,531	19	\$11,875	21	\$12,631	19	\$27,125	16	\$6,875	7	\$5,625	6	\$7,500	174	\$135,037
U.S.C. - Sumter	Hispanic/Latino	2	\$1,726	1	\$1,250	2	\$2,064	7	\$5,891	4	\$3,743	5	\$3,159	9	\$12,983	21	\$25,625	17	\$21,207	10	\$14,250	78	\$91,898
	American Indian/Native Alaskan	1	\$863							1	\$903	2	\$1,671									4	\$3,437
	Asian			1	\$1,250			2	\$1,328			1	\$578	4	\$5,125	3	\$3,750			4	\$5,250	15	\$17,281
	Black/African American	8	\$7,440	24	\$24,529	24	\$21,091	25	\$20,853	22	\$17,226	41	\$28,771	34	\$44,704	46	\$52,647	47	\$52,500	52	\$75,373	323	\$345,134
	Native Hawaiian/Pacific Islander							1	\$944	1	\$922							1	\$1,250	1	\$1,500	4	\$4,616
	White	16	\$15,241	12	\$13,187	21	\$16,316	25	\$19,162	33	\$27,282	35	\$23,232	39	\$54,521	58	\$69,375	70	\$81,875	68	\$95,647	377	\$415,838
	Two or More Races			1	\$1,250	2	\$1,580	7	\$5,940	4	\$3,430	4	\$3,274	5	\$7,250	5	\$6,250	15	\$17,500	13	\$19,500	56	\$65,974
	Unknown Race/Ethnicity	2	\$1,875	2	\$1,648	3	\$1,580	2	\$1,180	3	\$2,459	3	\$2,459	4	\$3,274	5	\$6,250	15	\$17,500	13	\$19,500	56	\$65,974
	Race/Ethnicity Not Reported	8	\$6,678			4	\$2,985	15	\$10,441	15	\$11,692	14	\$10,093	13	\$18,000	17	\$18,125	14	\$15,436	14	\$18,750	114	\$112,200
U.S.C. - Union	Hispanic/Latino					1	\$625	2	\$1,250	2	\$1,250	1	\$625	7	\$5,375	7	\$8,750	1	\$1,250	2	\$3,000	23	\$22,125
	American Indian/Native Alaskan					1	\$625					1	\$625									2	\$1,250
	Asian																					0	\$0
	Black/African American	24	\$14,936	23	\$14,375	27	\$16,875	21	\$12,452	35	\$21,613	25	\$15,138	22	\$25,126	15	\$15,938	19	\$22,500	11	\$16,500	222	\$175,453
	Native Hawaiian/Pacific Islander																					0	\$0
	White	10	\$5,651	5	\$3,125	15	\$9,274	21	\$13,125	27	\$16,851	29	\$17,514	30	\$33,771	47	\$52,968	49	\$58,438	53	\$74,614	286	\$285,331
	Two or More Races			1	\$625	1	\$625	1	\$625	1	\$625	4	\$2,358	5	\$5,625	4	\$4,375	7	\$8,125	3	\$4,500	27	\$27,483
	Unknown Race/Ethnicity	12	\$7,500	6	\$3,750	4	\$2,500	2	\$1,250	1	\$280	4	\$2,263	4	\$3,877	5	\$5,625	3	\$3,125	3	\$4,500	41	\$30,170
	Race/Ethnicity Not Reported	12	\$7,475			18	\$11,140	23	\$14,375	17	\$10,313	17	\$10,296	20	\$18,125	17	\$18,750	14	\$15,918	11	\$13,624	149	\$120,016
	Two-Year Regional Campuses of USC Subtotal	302	\$224,906	258	\$202,841	368	\$270,286	393	\$274,188	417	\$288,794	421	\$271,058	452	\$551,469	529	\$617,727	535	\$617,250	466	\$656,236	4,141	\$3,974,755
Technical Colleges	Aiken Tech	4	\$1,300	13	\$5,200	7	\$2,800	13	\$5,200	7	\$2,800	20	\$8,225	16	\$9,950	18	\$9,900	26	\$20,675	31	\$19,375	155	\$85,425
	American Indian/Native Alaskan	1	\$400	2	\$800	1	\$400	3	\$1,200	1	\$400	1	\$400	1	\$750	2	\$1,100	3	\$1,875	3	\$1,875	17	\$8,800
	Asian			1	\$400	3	\$1,200	1	\$400	3	\$1,200	3	\$1,200	3	\$2,000	3	\$1,650	4	\$3,625	1	\$625	19	\$11,100
	Black/African American	72	\$28,497	72	\$28,800	111	\$44,400	93	\$37,115	83	\$33,200	63	\$25,875	86	\$47,944	96	\$52,121	113	\$85,275	102	\$63,750	891	\$446,977
	Native Hawaiian/Pacific Islander	1	\$400	1	\$400	1	\$400														3	\$1,200	
	White	134	\$53,460	120	\$47,897	161	\$65,798	139	\$55,528	121	\$48,390	124	\$50,425	126	\$77,218	101	\$55,616	130	\$99,250	138	\$86,250	1,294	\$639,833
	Two or More Races			2	\$800	2	\$800	4	\$1,600	3	\$1,200	6	\$2,300	1	\$500	7	\$5,425	11	\$6,875	11	\$6,875	36	\$19,500
	Unknown Race/Ethnicity	3	\$1,200	1	\$400	4	\$1,600			2	\$800	4	\$2,000	4	\$2,000	2	\$960	2	\$1,250	5	\$2,916	23	\$11,126
	Race/Ethnicity Not Reported									1	\$400										1	\$400	
	Central Carolina Tech	3	\$1,875	4	\$2,500	7	\$4,375	7	\$4,375	12	\$7,500	17	\$10,146	12	\$10,021	19	\$16,625	17	\$21,559	9	\$13,125	107	\$92,101
	American Indian/Native Alaskan	1	\$625																	4	\$3,500	5	\$4,125
	Asian	1	\$625	1	\$625	1	\$625	1	\$625	4	\$2,500	4	\$2,500	4	\$3,500	4	\$3,500	1	\$875	2	\$2,625	23	\$18,000
	Black/African American	124	\$77,188	117	\$71,607	127	\$79,375	120	\$74,673	89	\$55,625	109	\$67,946	146	\$127,500	147	\$127,893	132	\$146,125	58	\$68,119	1,169	\$896,051
	Native Hawaiian/Pacific Islander			1	\$625	2	\$1,250	1	\$625	1	\$625	4	\$3,500	1	\$875	5	\$5,250					14	\$12,125
	White	139	\$85,312	105	\$63,983	115	\$70,340	114	\$71,087	134	\$83,100	110	\$68,471	125	\$108,190	124	\$108,774	125	\$141,700	83	\$100,625	1,174	\$901,582
	Two or More Races	4	\$2,500	5	\$3,125	6	\$3,751	3	\$1,875	6	\$3,174	6	\$3,750	8	\$7,000	13	\$11,375	3	\$4,375	11	\$14,000	65	\$54,925
	Unknown Race/Ethnicity	7	\$4,375	4	\$1,975	4	\$2,500	1	\$625	1	\$625	1	\$625	1	\$875	1	\$875	3	\$3,500	3	\$3,500	23	\$15,975
	Race/Ethnicity Not Reported			4	\$2,175	2	\$1,250	1	\$625	1	\$197			7	\$6,125	2	\$1,750	3	\$3,500	1	\$1,750	21	\$17,372
	Denmark Tech			2	\$2,500	1	\$1,000					1	\$750			1	\$250	2	\$2,200	3	\$4,250	10	\$10,950
	American Indian/Native Alaskan													1	\$875			1	\$1,000			2	\$1,875
	Asian																					0	\$0
	Black/African American	54	\$67,250	100	\$117,496	32	\$35,125	20	\$24,250	46	\$27,097	24	\$22,084	101	\$150,082	50	\$53,250	62	\$56,855	95	\$602,116	584	\$619,510
	Native Hawaiian/Pacific Islander																					0	\$0
	White	3	\$3,750	7	\$8,437			1	\$1,250	1	\$500	2	\$1,500	2	\$2,625	2	\$2,625	3	\$2,000	3	\$2,500	22	\$22,562
	Two or More Races							1	\$1,250							2	\$1,500	1	\$1,500	2	\$500	6	\$4,750
	Unknown Race/Ethnicity			1	\$1,250	1	\$800			1	\$500	1	\$302	1	\$1,750	1	\$1,750				5	\$4,602	
	Race/Ethnicity Not Reported													1	\$1,750						1	\$1,750	
	Florence-Darlington Tech	5	\$3,125	4	\$4,375	7	\$7,500	4	\$3,750	5	\$5,625	1	\$1,250	1	\$625	1	\$1,250	4	\$3,125	4	\$3,125	36	\$33,750
	American Indian/Native Alaskan	2	\$1,250	4	\$4,375	3	\$3,750	1	\$625	3	\$3,125	2	\$1,875	5	\$6,250	7	\$7,500	6	\$5,000	6	\$5,000	33	\$33,750
	Asian			1	\$1,250							1	\$625	1	\$625	3	\$2,500	2	\$1,875	2	\$1,875	7	\$6,250
	Black/African American	89	\$55,625	86	\$80,000	72	\$69,375	42	\$37,500	54	\$51,250	29	\$26,250	111	\$103,125	108	\$102,500	181	\$173,125	231	\$207,775	1,003	\$906,525
	Native Hawaiian/Pacific Islander																					0	\$0
	White	126	\$78,750	143	\$145,625	119	\$123,750	48	\$49,375	70	\$75,000	39	\$38,750	128	\$131,875	114	\$115,625	164	\$166,250	183	\$186,250	1,134	\$1,111,250
	Two or More Races	3	\$1,875	1	\$1,250	3	\$3,125	2	\$2,500	2	\$1,875	2	\$2,500	8	\$7,500	9	\$9,375	9	\$8,125	13	\$12,500	52	\$50,625
	Unknown Race/Ethnicity	4	\$2,500	21	\$21,250	33	\$36,875	27	\$29,375	34	\$34,375	21	\$23,750	68	\$70,000	47	\$49,375	44	\$44,375	34	\$36,250	333	\$348,125
	Race/Ethnicity Not Reported	1	\$625																		1	\$625	
	Greenville Tech	40	\$36,122	22	\$21,755	33	\$29,916	42	\$34,304	66	\$55,352	39	\$34,632	120	\$137,227	112	\$136,698	216	\$246,541	169	\$242,143	859	\$974,688
	American Indian/Native Alaskan	4																					

	Native Hawaiian/Pacific Islander															2	\$1,750			1	\$1,750	3	\$3,500
	White	286	\$178,750	358	\$221,244	330	\$206,250	194	\$119,597	338	\$209,866	278	\$194,375	255	\$346,626	416	\$376,000	502	\$528,500	463	\$516,250	3,420	\$2,897,458
	Two or More Races	15	\$9,375	16	\$10,000	24	\$15,000	22	\$14,375	24	\$14,979	23	\$15,625	15	\$20,500	45	\$40,250	38	\$37,625	48	\$53,375	270	\$231,104
	Unknown Race/Ethnicity Race/Ethnicity Not Reported	1	\$625	3	\$1,875	4	\$2,500	7	\$4,375	14	\$8,750	9	\$6,875	5	\$6,125	9	\$7,875	19	\$21,000	6	\$7,875	77	\$67,875
																							\$625
Midlands Tech	Hispanic/Latino	20	\$16,000	26	\$19,750	43	\$30,000	52	\$31,400	33	\$26,750	40	\$32,500	94	\$80,000	101	\$107,500	109	\$120,000	118	\$129,375	636	\$593,275
	American Indian/Native Alaskan	4	\$4,000	1	\$1,000	2	\$1,200					1	\$1,000	2	\$1,500	1	\$625	3	\$3,125	1	\$1,250	15	\$13,700
	Asian	14	\$13,000	10	\$8,000	21	\$14,000	15	\$10,400	12	\$10,500	11	\$10,000	14	\$13,000	20	\$20,625	26	\$30,500	18	\$19,375	161	\$149,400
	Black/African American	254	\$188,775	222	\$159,750	293	\$187,062	241	\$143,200	221	\$162,125	165	\$128,500	384	\$293,000	388	\$383,125	436	\$451,173	336	\$324,814	2,940	\$2,421,524
	Native Hawaiian/Pacific Islander			1	\$500									1	\$1,000	4	\$4,375	3	\$3,125			9	\$9,000
	White	251	\$204,066	241	\$193,000	286	\$192,734	238	\$155,400	219	\$167,650	189	\$156,250	347	\$291,250	360	\$371,564	369	\$400,625	307	\$320,000	2,807	\$2,452,539
	Two or More Races	15	\$14,000	22	\$18,500	29	\$18,000	27	\$17,200	29	\$21,000	29	\$23,500	46	\$36,500	68	\$71,875	56	\$60,000	53	\$58,125	374	\$338,700
	Unknown Race/Ethnicity Race/Ethnicity Not Reported	24	\$21,000	34	\$33,500	36	\$27,200	42	\$32,200	18	\$16,000	19	\$16,500	68	\$63,000	60	\$70,000	66	\$76,875	66	\$78,750	433	\$435,025
																							\$0
Northeastern Tech	Hispanic/Latino	1	\$375	2	\$750			2	\$1,000	1	\$500	1	\$500	6	\$4,660	2	\$1,750	3	\$2,625	3	\$6,125	22	\$18,285
	American Indian/Native Alaskan	6	\$2,200	3	\$1,125	1	\$400	1	\$500							3	\$2,625			4	\$6,125	14	\$6,850
	Asian																					1	\$500
	Black/African American	76	\$27,825	61	\$22,625	56	\$22,100	39	\$18,900	35	\$19,550	22	\$11,700	30	\$23,235	23	\$22,725	47	\$53,375	29	\$31,500	418	\$253,535
	Native Hawaiian/Pacific Islander																					0	\$0
	White	80	\$29,175	59	\$21,675	48	\$18,700	46	\$21,900	19	\$10,600	21	\$10,575	40	\$32,315	17	\$15,850	42	\$50,750	22	\$24,500	394	\$236,040
	Two or More Races	4	\$1,500	7	\$2,575	5	\$1,900	2	\$1,000	4	\$2,375	3	\$1,400	3	\$3,225			4	\$4,375	2	\$1,750	34	\$20,100
	Unknown Race/Ethnicity Race/Ethnicity Not Reported			2	\$750	1	\$400															3	\$1,150
																						1	\$875
Orangeburg-Calhoun Tech	Hispanic/Latino	2	\$1,250	4	\$3,125			3	\$1,875	2	\$1,250	1	\$625	8	\$7,875	6	\$8,750	7	\$6,125	14	\$13,125	47	\$44,000
	American Indian/Native Alaskan	1	\$625					1	\$1,250	1	\$625	1	\$625			2	\$1,750	1	\$875	2	\$1,750	9	\$7,500
	Asian													2	\$2,500			2	\$1,750	1	\$875	6	\$5,750
	Black/African American	116	\$77,500	94	\$73,750	67	\$50,500	76	\$54,675	63	\$40,550	37	\$23,000	113	\$126,902	98	\$118,728	177	\$157,169	149	\$141,175	990	\$863,949
	Native Hawaiian/Pacific Islander																					1	\$625
	White	64	\$42,476	48	\$39,166	44	\$34,500	59	\$47,345	44	\$28,570	33	\$21,750	64	\$71,173	57	\$78,567	89	\$76,135	81	\$79,625	583	\$519,307
	Two or More Races	1	\$625	1	\$625	1	\$625	3	\$3,125	2	\$1,575	2	\$1,250	4	\$6,125	5	\$7,875	12	\$10,500	7	\$6,125	38	\$38,450
	Unknown Race/Ethnicity Race/Ethnicity Not Reported	3	\$1,875	3	\$1,875	3	\$2,500	2	\$1,125	1	\$625											13	\$8,625
																						3	\$2,625
Piedmont Tech	Hispanic/Latino	1	\$825	9	\$5,270	12	\$7,885	5	\$3,713	10	\$6,690	20	\$12,792	30	\$34,125	33	\$43,750	31	\$41,125	93	\$140,000	244	\$296,175
	American Indian/Native Alaskan	2	\$1,425			1	\$825							4	\$4,250	1	\$875	1	\$875	2	\$1,750	11	\$10,000
	Asian	3	\$2,475	1	\$338	1	\$825	1	\$825					1	\$1,250	2	\$3,500	5	\$7,000	14	\$16,213		
	Black/African American	70	\$51,651	79	\$41,279	63	\$40,645	69	\$44,251	43	\$27,235	74	\$47,660	155	\$159,375	104	\$124,250	119	\$143,500	244	\$324,625	1,020	\$1,004,471
	Native Hawaiian/Pacific Islander																					1	\$625
	White	210	\$162,274	256	\$161,978	203	\$138,396	235	\$168,212	239	\$166,476	184	\$124,960	290	\$315,041	313	\$406,000	368	\$482,799	393	\$568,175	2,691	\$2,694,311
	Two or More Races	8	\$5,700	6	\$3,623	9	\$5,983	5	\$3,713	5	\$3,919	5	\$2,889	15	\$15,375	20	\$27,125	12	\$15,750	31	\$45,500	116	\$129,577
	Unknown Race/Ethnicity Race/Ethnicity Not Reported													1	\$875	5	\$8,750	4	\$4,375	4	\$6,125	14	\$20,125
																						0	\$0
Spartanburg Community College	Hispanic/Latino	25	\$17,050	61	\$11,476	35	\$18,900	39	\$21,300	35	\$18,900	53	\$28,500	52	\$28,800	82	\$76,238	70	\$91,800	117	\$134,464	569	\$447,428
	American Indian/Native Alaskan							1	\$600			2	\$1,200			2	\$1,800	1	\$1,700	1	\$1,500	7	\$6,800
	Asian	14	\$8,498	35	\$7,942	21	\$10,800	13	\$6,900	22	\$12,300	17	\$8,400	25	\$12,900	17	\$14,400	19	\$23,800	24	\$27,638	207	\$133,578
	Black/African American	69	\$36,699	225	\$31,183	138	\$66,100	109	\$50,880	96	\$43,350	114	\$54,292	176	\$83,700	119	\$106,300	122	\$149,700	254	\$255,625	1,422	\$877,829
	Native Hawaiian/Pacific Islander	1	\$50																			3	\$2,625
	White	259	\$178,895	503	\$141,097	308	\$153,366	291	\$140,073	281	\$144,600	295	\$148,901	306	\$149,960	317	\$288,262	329	\$449,355	498	\$565,841	3,387	\$2,360,350
	Two or More Races	4	\$1,638	27	\$3,403	19	\$10,200	23	\$11,700	32	\$15,900	24	\$12,900	23	\$10,200	29	\$22,150	20	\$27,200	47	\$52,530	248	\$167,821
	Unknown Race/Ethnicity Race/Ethnicity Not Reported	8	\$4,025	7	\$3,542	11	\$4,800	11	\$4,500	5	\$2,400	12	\$5,400	11	\$5,400	6	\$5,400	7	\$8,500	14	\$15,855	92	\$59,822
																						1	\$875
Tech Coll. of the Lowcountry	Hispanic/Latino	14	\$8,750	13	\$11,875	19	\$18,125	14	\$13,125	6	\$4,375	5	\$4,375	15	\$12,563	30	\$33,153	8	\$8,875	26	\$30,173	150	\$145,389
	American Indian/Native Alaskan	1	\$625					1	\$625							2	\$1,250					4	\$2,500
	Asian	1	\$625			2	\$1,250													1	\$1,750	4	\$3,625
	Black/African American	34	\$21,125	33	\$26,438	20	\$16,250	38	\$32,500	19	\$16,250	15	\$13,125	41	\$40,323	58	\$56,928	45	\$54,874	58	\$76,672	361	\$354,485
	Native Hawaiian/Pacific Islander																					0	\$0
	White	76	\$47,421	64	\$51,384	52	\$46,875	61	\$53,125	15	\$12,865	22	\$16,250	37	\$33,314	50	\$48,989	29	\$36,750	32	\$40,250	438	\$387,223
	Two or More Races	2	\$1,250	2	\$2,500	8	\$6,250	7	\$6,250	1	\$625	2	\$1,250	4	\$4,750	10	\$9,750	3	\$3,406	5	\$7,000	44	\$43,031
	Unknown Race/Ethnicity Race/Ethnicity Not Reported	4	\$2,500	1	\$1,250	1	\$625	1	\$625												1	\$875	8
																						0	\$0
Tri-County Tech	Hispanic/Latino	27	\$18,440	28	\$16,172	31	\$19,375	41	\$24,217	44	\$27,436	37	\$23,594	60	\$36,653	67	\$55,577	62	\$60,375	87	\$113,750	484	\$395,589
	American Indian/Native Alaskan	1	\$625			1	\$625	1	\$625					1	\$625			1	\$875	1	\$875	6	\$4,250
	Asian	5	\$3,751	7	\$4,375	10	\$6,																

	Black/African American	358	\$367,497	237	\$229,192	211	\$213,125	213	\$215,000	193	\$191,250	156	\$151,250	172	\$250,250	332	\$319,750	275	\$360,505	259	\$340,597	2,406	\$2,638,416
	Native Hawaiian/Pacific Islander	3	\$2,500	4	\$3,125			3	\$3,750	1	\$625	3	\$3,750			2	\$2,500	4	\$5,250	3	\$4,375	23	\$25,875
	White	456	\$477,908	319	\$326,250	379	\$370,625	339	\$335,441	294	\$296,540	316	\$304,375	284	\$393,750	451	\$431,250	407	\$549,977	364	\$491,321	3,609	\$3,977,437
	Two or More Races	18	\$19,063	27	\$30,000	25	\$25,000	21	\$23,125	32	\$34,375	35	\$36,250	24	\$35,875	59	\$58,500	65	\$89,222	61	\$88,375	367	\$439,785
	Unknown Race/Ethnicity	12	\$10,625	12	\$13,125	10	\$9,375	12	\$11,875	10	\$10,000	12	\$11,250	9	\$13,730	26	\$23,500	16	\$21,875	17	\$19,250	136	\$144,605
	Race/Ethnicity Not Reported																					0	\$0
Williamsburg Tech	Hispanic/Latino													1	\$1,000	1	\$1,000			1	\$500	3	\$2,500
	American Indian/Native Alaskan																	1	\$500	1	\$250	2	\$750
	Asian											1	\$500			2	\$1,500	1	\$250	1	\$250	5	\$2,500
	Black/African American	71	\$23,075	51	\$23,750	41	\$18,770	27	\$13,000	30	\$13,250	29	\$13,250	36	\$27,500	43	\$36,000	84	\$33,000	98	\$36,250	510	\$237,845
	Native Hawaiian/Pacific Islander																					0	\$0
	White	19	\$6,100	15	\$7,000	10	\$5,000	19	\$9,000	15	\$6,750	22	\$8,750	23	\$19,500	10	\$7,500	23	\$9,000	14	\$5,750	170	\$84,350
	Two or More Races	2	\$550																			2	\$550
	Unknown Race/Ethnicity	1	\$400					1	\$500				2	\$750					1	\$500		6	\$2,650
	Race/Ethnicity Not Reported																					0	\$0
York Tech	Hispanic/Latino	15	\$14,375	21	\$21,315	23	\$25,625	18	\$21,250	25	\$25,625	22	\$23,125	19	\$27,125	35	\$55,125	40	\$62,125	49	\$69,125	267	\$344,815
	American Indian/Native Alaskan	2	\$1,875	2	\$1,250									1	\$875	3	\$3,500	1	\$875	3	\$3,500	12	\$11,875
	Asian	7	\$7,500	4	\$3,125	2	\$1,875	9	\$10,625	4	\$4,375	3	\$3,750	6	\$8,750	4	\$6,125	6	\$8,750	9	\$14,000	54	\$68,875
	Black/African American	46	\$45,625	61	\$65,000	61	\$66,104	33	\$32,180	39	\$40,667	27	\$28,125	39	\$54,000	69	\$101,500	58	\$81,185	61	\$86,625	494	\$601,010
	Native Hawaiian/Pacific Islander														1	\$1,750			1	\$875	2	\$2,625	
	White	162	\$168,125	151	\$159,375	121	\$131,940	126	\$138,695	95	\$91,203	129	\$134,727	113	\$168,875	154	\$233,928	180	\$257,479	200	\$280,000	1,431	\$1,764,346
	Two or More Races	15	\$16,875	18	\$16,875	22	\$24,375	19	\$21,875	18	\$19,375	17	\$18,515	13	\$17,500	16	\$25,375	15	\$23,625	27	\$39,375	180	\$223,765
	Unknown Race/Ethnicity	2	\$2,500	5	\$6,250	6	\$7,500	8	\$8,750	5	\$5,000	1	\$1,250	2	\$2,625	5	\$7,875	4	\$6,125	1	\$1,750	39	\$49,625
	Race/Ethnicity Not Reported																					1	\$625
Technical Colleges Subtotal		5,498	\$4,183,833	5,434	\$3,711,876	5,288	\$3,840,683	4,775	\$3,444,599	4,657	\$3,390,478	4,293	\$3,161,838	6,288	\$6,052,304	6,640	\$6,723,372	7,698	\$8,686,611	7,711	\$8,944,389	58,282	\$52,139,980
Independent Senior Institutions																							
Allen University	Hispanic/Latino									1	\$217	4	\$900	2	\$555	5	\$2,747	4	\$3,118	7	\$6,250	23	\$13,787
	American Indian/Native Alaskan			1	\$188			1	\$199	1	\$217	2	\$450	2	\$555	3	\$1,648	2	\$1,559	2	\$1,786	14	\$6,602
	Asian					1	\$189														1	\$189	
	Black/African American	167	\$31,127	182	\$34,274	212	\$40,026	262	\$51,792	245	\$52,642	200	\$44,862	162	\$44,735	209	\$114,835	141	\$109,065	210	\$186,058	1,990	\$709,415
	Native Hawaiian/Pacific Islander					1	\$189														1	\$189	
	White	1	\$186	1	\$188	3	\$566	1	\$199	4	\$867	1	\$225			1	\$549			1	\$893	13	\$3,675
	Two or More Races							2	\$398			1	\$225	1	\$277	1	\$549				5	\$1,450	
	Unknown Race/Ethnicity					7	\$1,322	3	\$596	8	\$1,735	7	\$1,575	5	\$1,387	4	\$2,198			3	\$2,678	37	\$11,491
	Race/Ethnicity Not Reported	28	\$5,184	19	\$3,578			3	\$596							3	\$1,648	7	\$5,457	2	\$1,786	62	\$18,249
Anderson University	Hispanic/Latino	33	\$5,273	42	\$7,246	49	\$8,697	49	\$9,507	57	\$11,799	68	\$15,052	74	\$19,482			85	\$66,259	82	\$71,867	539	\$215,181
	American Indian/Native Alaskan	7	\$1,085	5	\$831	3	\$566	2	\$398	1	\$217	1	\$225	1	\$277	1	\$549	1	\$780	2	\$1,786	24	\$6,714
	Asian	4	\$570	6	\$1,130	11	\$2,060	13	\$2,585	15	\$3,252	23	\$5,149	23	\$6,381	23	\$12,637	24	\$18,398	25	\$22,320	167	\$74,483
	Black/African American	86	\$13,174	79	\$13,380	90	\$13,678	70	\$11,933	66	\$10,466	66	\$11,719	80	\$18,231	64	\$35,142	86	\$67,039	93	\$82,546	780	\$278,887
	Native Hawaiian/Pacific Islander									1	\$217	1	\$225	1	\$277	1	\$549				4	\$1,269	
	White	1,175	\$206,923	1,150	\$206,902	1,291	\$230,006	1,264	\$239,159	1,268	\$261,759	1,316	\$282,067	1,318	\$351,711	1,316	\$709,296	1,305	\$1,007,620	1,267	\$1,113,352	12,670	\$4,608,794
	Two or More Races	27	\$4,594	36	\$6,669	49	\$9,029	41	\$7,921	31	\$6,455	37	\$8,030	39	\$10,454	52	\$40,239	52	\$40,239	36	\$32,141	348	\$125,532
	Unknown Race/Ethnicity	29	\$5,077	15	\$2,825	19	\$3,587	27	\$5,354	19	\$3,866	17	\$3,825	16	\$3,887	136	\$74,234	5	\$3,898	16	\$14,285	299	\$120,838
	Race/Ethnicity Not Reported	5	\$822			3	\$566	2	\$398	1	\$217	4	\$1,110	4	\$1,110	9	\$4,578	3	\$2,339	2	\$1,786	29	\$11,815
Benedict College	Hispanic/Latino					6	\$1,133	4	\$636	3	\$650	6	\$1,350	5	\$1,387	6	\$3,297	13	\$10,134	15	\$13,392	58	\$31,979
	American Indian/Native Alaskan					2	\$378	3	\$596	7	\$1,518	5	\$1,125	4	\$1,110	8	\$4,396	10	\$7,795	7	\$6,250	46	\$23,167
	Asian			1	\$188			1	\$199	2	\$434	2	\$450			1	\$549	3	\$1,742	1	\$893	11	\$4,455
	Black/African American	725	\$132,920	708	\$130,333	693	\$129,168	707	\$139,500	554	\$120,028	439	\$98,277	396	\$108,651	472	\$258,059	496	\$384,274	575	\$510,304	5,765	\$2,011,513
	Native Hawaiian/Pacific Islander													1	\$277	1	\$549	1	\$780	1	\$893	4	\$2,499
	White	1	\$186	1	\$188	16	\$3,021	9	\$1,789	4	\$867	5	\$1,125	4	\$1,110	4	\$2,198	5	\$3,898	7	\$5,892	56	\$20,275
	Two or More Races																				0	\$0	
	Unknown Race/Ethnicity	1	\$186					35	\$6,839	15	\$3,252	13	\$2,925	7	\$1,942	5	\$2,747	18	\$14,031	24	\$21,427	118	\$53,351
	Race/Ethnicity Not Reported			3	\$527	1	\$152	3	\$596													7	\$1,275
Bob Jones University	Hispanic/Latino	27	\$5,034	23	\$4,331	31	\$5,610	36	\$7,158	33	\$7,155	45	\$10,004	40	\$10,953	45	\$24,431	36	\$27,515	44	\$38,364	360	\$140,556
	American Indian/Native Alaskan	1	\$186	2	\$377	1	\$189	2	\$398	1	\$217	3	\$675	4	\$1,104	3	\$1,648	1	\$780			18	\$5,573
	Asian	5	\$932	6	\$1,052	9	\$1,699	8	\$1,591	10	\$2,168	16	\$3,600	15	\$4,162	16	\$8,584	12	\$9,354	19	\$16,963	116	\$50,106
	Black/African American	6	\$1,119	9	\$1,695	9	\$1,699	8	\$1,591	12	\$2,602	15	\$3,375	8	\$1,951	8	\$4,396	8	\$6,236	9	\$6,983	92	\$31,646
	Native Hawaiian/Pacific Islander			1	\$188							1	\$225			1	\$549	1	\$780	1	\$893	5	\$2,635
	White	429	\$78,521	423	\$78,243	416	\$76,515	417	\$82,135	339	\$71,985	441	\$97,706	419	\$113,187	426	\$226,886	382	\$291,082	407	\$356,835	4,099	\$1,473,096
	Two or More Races	6	\$1,119	6	\$1,130	11	\$2,077	11	\$2,015	16	\$3,451	10	\$2,250	7	\$1,942	9	\$4,459	7	\$5,457	9	\$7,161	92	\$31,

Claflin University	Hispanic/Latino	13	\$2,274	15	\$2,722	18	\$3,332	14	\$2,783	8	\$1,735	7	\$1,575	8	\$2,171	5	\$2,747	4	\$3,118	3	\$2,678	75	\$14,422
	American Indian/Native Alaskan	13	\$2,374	17	\$3,201	19	\$3,554	18	\$3,545	17	\$3,649	13	\$2,886	8	\$2,171	5	\$2,747	4	\$3,118	3	\$2,678	117	\$29,924
	Asian	2	\$373	4	\$753	3	\$566	7	\$1,338	3	\$650	2	\$450	4	\$1,110	5	\$2,747	5	\$3,118	3	\$2,678	30	\$7,988
	Black/African American	1,020	\$184,506	1,086	\$201,606	1,216	\$225,980	1,227	\$242,193	1,113	\$239,546	1,032	\$230,081	833	\$228,021	893	\$489,663	1,050	\$814,685	1,041	\$923,366	10,511	\$3,779,646
	Native Hawaiian/Pacific Islander																						
	White	16	\$2,684	14	\$2,500	16	\$2,922	9	\$1,756	4	\$867	4	\$900	6	\$1,448	1	\$549	5	\$3,898	7	\$6,135	6	\$2,186
	Two or More Races	2	\$373	1	\$188																	3	\$561
	Unknown Race/Ethnicity																					149	\$83,908
	Race/Ethnicity Not Reported	5	\$882	3	\$565	7	\$1,134	2	\$398	3	\$575	32	\$7,200	21	\$5,826	2	\$645	2	\$1,100	3	\$2,678	80	\$21,004
Coker College	Hispanic/Latino	12	\$2,238	13	\$2,448	13	\$2,360	27	\$4,895	22	\$4,055	13	\$2,624	11	\$2,489	5	\$2,747	3	\$2,339			119	\$26,193
	American Indian/Native Alaskan	3	\$431	4	\$594	4	\$494	3	\$322	4	\$567	6	\$697	4	\$924	4	\$2,198			1	\$893	33	\$7,120
	Asian	1	\$186	1	\$188	2	\$378	3	\$596	1	\$74	1	\$225	2	\$555	3	\$1,648	1	\$780	1	\$101,779	16	\$5,523
	Black/African American	216	\$30,182	212	\$31,371	219	\$34,246	218	\$36,951	183	\$30,990	161	\$28,935	154	\$34,829	130	\$70,845	114	\$87,571	114	\$101,779	1,721	\$487,697
	Native Hawaiian/Pacific Islander	2	\$373	1	\$188																	7	\$3,060
	White	275	\$47,974	306	\$54,447	290	\$50,637	291	\$54,381	291	\$55,431	261	\$51,535	232	\$57,822	210	\$110,740	199	\$152,149	208	\$181,455	2,563	\$816,572
	Two or More Races																					1	\$189
	Unknown Race/Ethnicity	45	\$7,203	34	\$5,883	36	\$6,394	24	\$4,497	27	\$5,132	39	\$7,825	33	\$7,804	28	\$15,104	29	\$22,606	98	\$86,375	393	\$168,823
	Race/Ethnicity Not Reported																					29	\$16,987
Columbia College	Hispanic/Latino	24	\$4,367	29	\$5,136	17	\$3,210	22	\$4,198	21	\$4,300	24	\$5,042	33	\$8,358	48	\$26,374	64	\$49,455	45	\$40,176	327	\$150,616
	American Indian/Native Alaskan	4	\$746	3	\$565	2	\$378	2	\$398	1	\$217	1	\$225	2	\$404	5	\$2,747	8	\$6,236	9	\$8,035	37	\$19,950
	Asian	5	\$825	5	\$833	3	\$566	5	\$818	4	\$867	5	\$1,125	4	\$1,110	8	\$4,396	19	\$14,811	14	\$11,682	72	\$37,033
	Black/African American	155	\$27,286	148	\$26,834	151	\$27,730	201	\$38,113	191	\$39,688	141	\$28,781	178	\$43,033	201	\$110,439	239	\$185,557	288	\$256,729	1,893	\$784,192
	Native Hawaiian/Pacific Islander																					2	\$387
	White	250	\$44,676	232	\$42,040	206	\$37,353	229	\$41,466	159	\$32,576	146	\$30,314	150	\$37,783	134	\$73,128	155	\$116,744	183	\$161,323	1,844	\$617,404
	Two or More Races	24	\$4,152	19	\$3,578	26	\$4,909	21	\$4,101	21	\$4,553	15	\$3,056	19	\$5,007	9	\$4,945	4	\$3,118			158	\$37,418
	Unknown Race/Ethnicity	4	\$746	2	\$377	9	\$1,558	14	\$2,458	20	\$3,040	24	\$3,966	8	\$1,325	29	\$15,530	48	\$37,417	39	\$34,691	197	\$101,107
	Race/Ethnicity Not Reported																					32	\$27,494
Columbia International Univ.	Hispanic/Latino	7	\$1,305	5	\$942	5	\$944	14	\$2,783	17	\$3,686	12	\$2,700	5	\$1,387	4	\$2,198	2	\$1,559			71	\$17,504
	American Indian/Native Alaskan																					0	\$0
	Asian	1	\$186	2	\$377									1	\$225	2	\$555	4	\$2,198	7	\$5,457	8	\$7,070
	Black/African American	24	\$4,475	18	\$3,282	10	\$1,888	39	\$7,754	39	\$8,456	56	\$12,456	55	\$15,018	49	\$26,773	42	\$32,740	64	\$57,139	396	\$169,982
	Native Hawaiian/Pacific Islander																					0	\$0
	White	144	\$26,770	129	\$23,950	85	\$15,713	117	\$23,121	147	\$31,260	151	\$32,921	136	\$36,977	170	\$92,770	173	\$131,925	196	\$171,755	1,448	\$587,162
	Two or More Races	5	\$932	4	\$753	3	\$566	4	\$795	4	\$867	2	\$450	5	\$1,160	12	\$6,484	11	\$8,255	20	\$17,856	70	\$38,119
	Unknown Race/Ethnicity																					13	\$11,606
	Race/Ethnicity Not Reported																					113	\$46,204
Converse College	Hispanic/Latino	19	\$3,458	20	\$3,679	28	\$5,286	20	\$3,976	21	\$4,329	22	\$4,829	48	\$13,170	57	\$31,319	66	\$51,448	64	\$57,139	365	\$178,634
	American Indian/Native Alaskan																					65	\$37,670
	Asian	2	\$373	3	\$565	7	\$1,322	6	\$1,193	8	\$1,735	13	\$2,925	11	\$3,052	13	\$7,143	14	\$10,240	7	\$6,250	84	\$34,796
	Black/African American	42	\$7,577	53	\$9,543	63	\$11,618	71	\$13,316	52	\$10,985	63	\$13,281	63	\$16,888	67	\$36,813	70	\$54,566	67	\$59,818	611	\$234,404
	Native Hawaiian/Pacific Islander																					12	\$5,460
	White	292	\$53,279	307	\$55,839	332	\$60,254	329	\$62,500	277	\$58,051	270	\$58,451	251	\$66,412	234	\$124,646	229	\$176,089	208	\$181,077	2,729	\$896,598
	Two or More Races	22	\$3,833	21	\$3,892	26	\$4,817	17	\$3,108	31	\$6,721	28	\$6,059	20	\$5,401	12	\$6,593			17	\$15,178	194	\$55,602
	Unknown Race/Ethnicity	34	\$6,255	62	\$11,186	51	\$9,445	46	\$8,965	34	\$7,046	19	\$4,154	4	\$1,110	31	\$16,565	43	\$33,519	74	\$66,067	398	\$164,312
	Race/Ethnicity Not Reported																					2	\$406
Erskine College	Hispanic/Latino	2	\$373	9	\$1,695	7	\$1,322	9	\$1,789	28	\$6,071	10	\$2,250	9	\$2,497	15	\$8,242	5	\$3,898	9	\$8,035	103	\$36,171
	American Indian/Native Alaskan	4	\$746	3	\$565	3	\$566	5	\$994	5	\$1,084	2	\$450	2	\$555	5	\$2,747	2	\$1,559	4	\$3,571	35	\$12,838
	Asian	4	\$746	6	\$1,130	4	\$755	3	\$596	1	\$217	6	\$1,350	2	\$305	7	\$3,846	1	\$780	4	\$3,571	38	\$13,296
	Black/African American	49	\$9,137	41	\$7,721	33	\$6,230	35	\$6,959	24	\$5,204	74	\$16,528	49	\$13,424	100	\$54,459	90	\$70,157	94	\$83,923	589	\$273,741
	Native Hawaiian/Pacific Islander	2	\$373	2	\$377	1	\$189	1	\$199	5	\$1,084											12	\$3,114
	White	268	\$49,568	201	\$37,715	193	\$36,229	200	\$39,578	280	\$60,523	173	\$38,847	158	\$43,605	216	\$116,254	166	\$127,930	191	\$169,477	2,046	\$719,726
	Two or More Races																					0	\$0
	Unknown Race/Ethnicity	34	\$6,340	86	\$16,194	64	\$12,083	46	\$9,146	54	\$11,607	142	\$31,947	57	\$15,815	65	\$35,243	155	\$119,584	85	\$75,888	788	\$333,845
	Race/Ethnicity Not Reported	1	\$186	9	\$1,695	11	\$2,077	5	\$994	25	\$5,421	10	\$2,054	19	\$5,272	3	\$1,648	2	\$1,559	3	\$2,678	88	\$23,584
Furman University	Hispanic/Latino	18	\$2,865	26	\$4,492	25	\$4,387	27	\$4,664	32	\$6,357	36	\$7,224	33	\$8,779	43	\$23,626	43	\$33,134	49	\$43,180	332	\$138,710
	American Indian/Native Alaskan	1	\$186																			7	\$2,846
	Asian	15	\$2,470	12	\$2,094	18	\$3,066	20	\$3,645	14	\$2,674	21	\$4,051	22	\$5,850	25	\$13,736	24	\$18,708	21	\$18,749	192	\$75,043
	Black/African American	43	\$7,200	46	\$8,331	63	\$11,719	63	\$12,174	65	\$13,900	64	\$13,963	56	\$14,519	51	\$25,149	61	\$45,236	56	\$49,180	568	\$201,371
	Native Hawaiian/Pacific Islander																					7	\$2,763
	White	306	\$52,191	328	\$57,081	338	\$59,971	343	\$62,860	318	\$63,368	268	\$55,313	247	\$64,155	273	\$135,996	306	\$216,807	316	\$281,526	3,043	\$1,049,269
	Two or More Races	15	\$2,633	21	\$3,556	19	\$3,275	17	\$3,028	17	\$3,299			17	\$4,717							106	\$20,508
	Unknown Race/Ethnicity	7	\$1,305	10	\$1,883	15	\$2,832	5	\$839	3	\$482	22	\$4,548			23	\$12,637	25	\$19,488	22	\$19,642	132	\$63,655
	Race/Ethnicity Not Reported	1	\$186	1	\$188	9	\$1,699															17	\$4,100
Limestone University	Hispanic/Latino	27	\$3,709	42	\$5,820	29	\$4,595	29	\$3,999	26	\$3,854	14	\$2,122	8	\$2,055	14	\$6,973	84	\$63,790	68	\$59,947	341	\$156,864
	American Indian/Native Alaskan	3	\$339	4	\$536	1	\$80	2	\$122	2	\$132	1	\$91	2	\$555	3	\$1,648	3	\$2,339	3	\$2,678	24	\$8,520
	Asian	4	\$306	5	\$575	4	\$567	3	\$321	5	\$657	3	\$541	3	\$667	6	\$2,747	4	\$3,118	1	\$893	38	\$10,363
	Black/African American	457	\$57,061	440	\$54,955	395	\$53,729	357	\$51,113	280	\$47,827	198	\$34,305	200	\$43,772	175	\$88,866	115	\$85,402	211	\$185,804	2,828	\$702,834
	Native Hawaiian/Pacific Islander																					3	\$1,201
	White	415	\$58,903	436	\$62,744	389	\$59,163	336	\$51,841	288	\$48,829	199	\$34,344	216	\$47,571	264	\$137,870	201	\$151,222	228	\$196,313	2,972	\$848,799
	Two or More Races	2	\$373	3	\$565	2	\$378	1	\$199	1	\$217	4	\$316	4	\$945	7	\$3,846	7	\$5,457	19			

	Race/Ethnicity Not Reported			1	\$188							1	\$91						8	\$7,142	10	\$7,422		
Morris College	Hispanic/Latino	1	\$186	1	\$188	1	\$189					1	\$225	3	\$832	4	\$2,198				11	\$3,819		
	American Indian/Native Alaskan					1	\$189	2	\$398	2	\$434	1	\$225	1	\$277	2	\$1,099				9	\$2,621		
	Asian					1	\$189														1	\$189		
	Black/African American	377	\$70,091	367	\$68,501	388	\$73,062	320	\$63,376	309	\$66,537	186	\$41,850	164	\$45,502	177	\$95,950	171	\$132,206	187	\$166,634	2,646	\$823,709	
	Native Hawaiian/Pacific Islander																				0	\$0		
	White	2	\$373								3	\$650	2	\$450	1	\$277	3	\$1,554	2	\$1,559	3	\$2,678	16	\$7,543
	Two or More Races	2	\$373	3	\$565	3	\$566	2	\$398	3	\$650	1	\$225	3	\$650	4	\$1,709	3	\$2,339	4	\$3,571	25	\$10,397	
	Unknown Race/Ethnicity																							
Race/Ethnicity Not Reported	1	\$66	4	\$150	5	\$342															10	\$8,928		
Newberry College	Hispanic/Latino	13	\$2,424	17	\$3,201	17	\$3,210	12	\$2,386	14	\$3,035	20	\$4,283	16	\$4,255	26	\$14,286	23	\$17,929	10	\$8,928	168	\$63,937	
	American Indian/Native Alaskan	2	\$373	2	\$377	1	\$189	4	\$795	1	\$217	3	\$675	5	\$1,387	4	\$2,198	10	\$7,564	12	\$10,714	44	\$24,488	
	Asian	1	\$186	3	\$565	3	\$566	4	\$795	2	\$434	1	\$225	4	\$1,110	3	\$1,648	5	\$3,898	3	\$2,678	29	\$12,106	
	Black/African American	194	\$36,173	178	\$33,521	212	\$39,991	221	\$43,903	235	\$50,953	249	\$55,728	233	\$63,726	276	\$151,207	350	\$272,173	381	\$339,931	2,529	\$1,087,307	
	Native Hawaiian/Pacific Islander					1	\$189	1	\$199	1	\$217	2	\$450	1	\$277	1	\$549			1	\$893	8	\$2,774	
	White	342	\$63,357	362	\$67,446	402	\$75,083	380	\$74,538	352	\$75,929	364	\$79,970	282	\$76,469	296	\$161,162	373	\$289,389	392	\$346,942	3,545	\$1,310,287	
	Two or More Races	24	\$4,475	22	\$4,143	29	\$5,423	35	\$6,959	17	\$3,686											127	\$24,686	
	Unknown Race/Ethnicity	9	\$1,678	23	\$4,311	25	\$4,720	40	\$7,864	33	\$7,155	55	\$11,775	70	\$19,097	110	\$60,378	69	\$53,665	55	\$49,104	489	\$219,768	
Race/Ethnicity Not Reported	1	\$47	1	\$188	3	\$425	5	\$994	2	\$266	1	\$225	2	\$347			16	\$12,472	2	\$1,786	33	\$16,750		
North Greenville University	Hispanic/Latino	28	\$5,221	26	\$4,896	32	\$6,042	28	\$5,567	38	\$7,897	38	\$8,115	27	\$7,491	31	\$17,033	41	\$30,671	53	\$46,221	342	\$139,154	
	American Indian/Native Alaskan	7	\$1,305	3	\$565	5	\$944	4	\$795	1	\$217			2	\$555	1	\$549	1	\$780	2	\$1,786	26	\$7,496	
	Asian	7	\$1,305	10	\$1,883	9	\$1,699	8	\$1,481	5	\$1,084	6	\$1,350	2	\$555	7	\$3,846	9	\$6,548	6	\$5,357	69	\$25,109	
	Black/African American	98	\$18,273	114	\$20,729	112	\$20,468	75	\$14,511	72	\$14,927	80	\$17,167	64	\$17,229	98	\$53,548	103	\$80,202	102	\$90,567	918	\$347,622	
	Native Hawaiian/Pacific Islander	2	\$373	2	\$377					1	\$217											5	\$966	
	White	950	\$175,544	934	\$170,008	924	\$168,495	896	\$171,771	781	\$163,915	647	\$139,466	564	\$151,123	595	\$322,180	641	\$495,024	667	\$584,232	7,599	\$2,541,758	
	Two or More Races																					164	\$83,980	
	Unknown Race/Ethnicity	63	\$11,725	98	\$17,320	113	\$20,342	67	\$13,221	54	\$11,233	126	\$28,133	164	\$43,889	167	\$89,866	103	\$78,315	86	\$76,029	1,041	\$390,074	
Race/Ethnicity Not Reported	9	\$1,678	6	\$1,068			1	\$199	1	\$217											17	\$3,161		
Presbyterian College	Hispanic/Latino	7	\$1,179	14	\$2,636	16	\$3,021	21	\$4,175	26	\$5,637	22	\$4,950	22	\$6,104	17	\$9,341	25	\$18,927	31	\$27,677	201	\$83,647	
	American Indian/Native Alaskan	1	\$186	1	\$188	3	\$566	2	\$398	1	\$217											8	\$1,556	
	Asian	5	\$932	3	\$565	5	\$944	7	\$1,392	9	\$1,917	11	\$2,475	5	\$1,387	6	\$3,297	5	\$3,898	5	\$4,464	61	\$21,270	
	Black/African American	64	\$11,689	53	\$9,981	63	\$11,894	92	\$18,291	90	\$19,514	95	\$21,375	79	\$21,919	86	\$47,253	75	\$58,464	67	\$59,671	764	\$280,051	
	Native Hawaiian/Pacific Islander																					0	\$0	
	White	363	\$66,487	385	\$72,503	388	\$72,796	395	\$78,256	397	\$84,921	367	\$80,969	302	\$83,122	288	\$157,596	257	\$198,013	240	\$212,958	3,382	\$1,107,621	
	Two or More Races	9	\$1,581	16	\$3,013	22	\$4,154	25	\$4,971	27	\$5,854	27	\$5,862	24	\$6,420	18	\$9,890	24	\$18,708	29	\$25,891	221	\$86,344	
	Unknown Race/Ethnicity	6	\$1,119	2	\$377	2	\$378	2	\$398	1	\$217	1	\$225	2	\$366	1	\$549	1	\$780			18	\$4,407	
Race/Ethnicity Not Reported	4	\$746					2	\$398							2	\$819					8	\$1,963		
Southern Wesleyan University	Hispanic/Latino	28	\$4,519	17	\$3,123	21	\$3,965	20	\$3,828	21	\$4,424	21	\$4,465	18	\$4,612	20	\$10,989	27	\$20,262	28	\$24,998	221	\$85,185	
	American Indian/Native Alaskan	2	\$253			1	\$189			2	\$434											5	\$876	
	Asian	2	\$89	1	\$188	1	\$189	4	\$795	5	\$1,084	2	\$450	3	\$832	1	\$549	1	\$780			20	\$4,957	
	Black/African American	163	\$20,086	88	\$16,144	74	\$13,640	70	\$13,209	80	\$16,186	55	\$11,595	56	\$14,655	54	\$29,445	43	\$33,193	39	\$34,481	722	\$202,632	
	Native Hawaiian/Pacific Islander	1	\$111																			1	\$111	
	White	391	\$57,909	304	\$56,636	338	\$62,176	352	\$67,871	327	\$66,925	300	\$63,870	282	\$73,510	242	\$131,149	236	\$182,133	198	\$175,148	2,970	\$937,329	
	Two or More Races	6	\$999																			77	\$39,059	
	Unknown Race/Ethnicity	8	\$1,133	15	\$2,724	20	\$3,666	5	\$994	2	\$434	2	\$450	2	\$555	18	\$9,051	7	\$5,457	2	\$1,786	81	\$26,248	
Race/Ethnicity Not Reported	34	\$2,968					1	\$149	1	\$217											37	\$3,883		
Voorhees College	Hispanic/Latino	2	\$373	3	\$547	1	\$146														9	\$3,405		
	American Indian/Native Alaskan																					0	\$0	
	Asian	1	\$186	1	\$188			2	\$398													4	\$772	
	Black/African American	203	\$37,851	178	\$33,521	172	\$32,474	195	\$38,770	183	\$39,678	126	\$28,350	93	\$25,793	140	\$76,684	113	\$88,008	107	\$95,530	1,510	\$496,659	
	Native Hawaiian/Pacific Islander																					2	\$1,672	
	White	1	\$186	1	\$188	2	\$378	2	\$398	2	\$434	1	\$225	1	\$277						2	\$1,786		
	Two or More Races	1	\$186																			4	\$2,525	
	Unknown Race/Ethnicity	1	\$186	4	\$753	2	\$378															7	\$1,317	
Race/Ethnicity Not Reported			3	\$565			1	\$199	1	\$217											8	\$3,089		
Wofford College	Hispanic/Latino	18	\$3,692	23	\$4,632	25	\$5,192	24	\$5,178	31	\$7,394	34	\$8,415	44	\$12,931	46	\$27,725	46	\$38,764	45	\$40,176	336	\$154,099	
	American Indian/Native Alaskan	1	\$205			1	\$208	1	\$219	1	\$239	3	\$743	3	\$916	3	\$1,813	3	\$2,572	2	\$1,786	18	\$8,700	
	Asian	26	\$5,333	31	\$6,312	25	\$5,065	15	\$3,210	21	\$4,855	19	\$4,703	22	\$6,716	24	\$13,791	25	\$21,437	24	\$21,427	232	\$92,847	
	Black/African American	63	\$12,751	55	\$11,115	52	\$10,742	63	\$13,227	61	\$14,494	69	\$17,078	65	\$19,842	60	\$36,264	58	\$49,733	57	\$50,890	603	\$236,135	
	Native Hawaiian/Pacific Islander	1	\$205	1	\$207	1	\$208															3	\$620	
	White	456	\$92,773	467	\$95,241	474	\$96,334	473	\$102,066	499	\$116,634	543	\$133,351	530	\$158,510	511	\$304,875	526	\$441,280	444	\$390,663	4,923	\$1,931,728	
	Two or More Races	24	\$4,923	26	\$5,297	31	\$6,412	26	\$5,602	23	\$5,486	25	\$6,188	28	\$8,445	25	\$15,110	27	\$23,137	27	\$23,583	262	\$104,182	
	Unknown Race/Ethnicity	2	\$410	3	\$621	2	\$355	1	\$219	1	\$239											9	\$1,844	
Race/Ethnicity Not Reported	8	\$1,641</																						

White	341	\$62,185	304	\$55,787	267	\$48,466	309	\$59,675	302	\$64,298	337	\$74,160	266	\$69,485	292	\$157,623	295	\$225,958	333	\$291,864	3,046	\$1,109,500
Two or More Races	9	\$1,678	15	\$2,825	23	\$4,217	25	\$4,786	25	\$5,421	37	\$8,101	34	\$9,129			48	\$36,872	40	\$35,467	256	\$108,495
Unknown Race/Ethnicity											1	\$225	1	\$277							2	\$502
Race/Ethnicity Not Reported			1	\$188	3	\$566	7	\$1,307					1	\$277							12	\$2,339
Independent Two-Year Institution Subtotal	596	\$109,114	547	\$101,106	568	\$104,502	621	\$120,090	628	\$134,010	672	\$148,279	608	\$159,028	693	\$375,019	721	\$556,648	809	\$715,741	6,463	\$2,523,537
Grand Total	28,045	\$14,430,210	28,000	\$14,365,037	28,928	\$15,117,523	28,638	\$15,284,562	27,577	\$15,293,260	26,790	\$15,377,250	35,053	\$31,916,146	36,351	\$39,686,623	38,404	\$47,930,073	36,848	\$47,413,670	314,634	\$256,814,354

Data pulled: 4/16/2025