

	A	B	C	D	F	G	H	I	J	K	L	M
1	<b>SC Commission on Higher Education - Quarterly Budget Information Report, FY 2024-25</b>											
2				<b>FY 2024-25 Budgeted</b>						<b>Expended Through</b>		
3										<b>3/31/2025</b>	<b>Target</b>	
4											<b>75%</b>	
5	<b>Source</b>	<b>Activity</b>	<b>Expended in FY 2023-24</b>	<b>Salary &amp; Fringe</b>	<b>Operating</b>	<b>Flow-Through</b>	<b>Scholarships</b>	<b>Total Budgeted</b>	<b>Amount Expended</b>	<b>% Expended</b>	<b>Balance</b>	
6	<b>CHE Operating and Programs</b>											
7	State	CHE General Administration	4,449,265	3,681,562	483,520			4,165,082	3,496,551	83.9%	668,531	
8	Revenue	CHE General Administration	144,663	216,000	27,500			243,500	82,640	33.9%	160,860	
9	EIA	CHE General Administration	125,000		225,000			225,000	125,000	55.6%	100,000	
10	EIA	CHE General Administration (Carryover) <sup>1</sup>	225,000					0	0	0.0%	0	
11	State	CHE General Administration (Carryover) <sup>1</sup>	2,963,117					0	0	0.0%	0	
12	Lottery	Lottery Administration	101,489					0	0	0.0%	0	
13	Lottery	Lottery Administration (Carryover) <sup>1</sup>	-					0	0	0.0%	0	
14	State	Licensing	56,486	47,972				47,972	41,652	86.8%	6,320	
15	Revenue	Licensing	227,284	270,000	60,000			330,000	250,545	75.9%	79,455	
16	Revenue	Licensing (Carryover) <sup>1</sup>	819,873					0	0	0.0%	0	
17	State	Education & Economic Development Act (EEDA)	1,041,200	600,000	580,576			1,180,576	836,101	70.8%	344,475	
19	State	ASCEND 60x30	536,437	600,000	150,000			750,000	419,723	56.0%	330,277	
20	State	Data Migration	825,220		89,780			89,780	0	0.0%	89,780	
21	State	Data Migration (Carryover) <sup>1</sup>	89,780					0	0	0.0%	0	
22	EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.47)	692,357			1,543,271		1,543,271	522,744	33.9%	1,020,527	
23	EIA	Centers of Excellence (Administrative Support)	45,630	38,000	47,660			85,660	34,962	40.8%	50,698	
24	EIA	Centers of Excellence (Carryover) <sup>1</sup>	1,314,637					0	0	0.0%	0	
25	Lottery	Comm IT Security & Tech Upgrades	14,779		6,925			6,925	5,318	76.8%	1,607	
26	Lottery	Comm IT Security & Tech Upgrades (Carryover) <sup>1</sup>	6,925					0	0	0.0%	0	
28	Federal	State Approving Agency (Veterans Education & Training)	360,627	327,550	118,500			446,050	319,354	71.6%	126,696	
29	Federal	ESSER	876,519	65,000	25,000	1,146,000		1,236,000	1,224,036	99.0%	11,964	
30	State	AmeriCorps (Funding returned to GF)	237,046					0	0	0.0%	0	
32	Federal	AmeriCorps	2,273					0	0	0.0%	0	
33	State	GEAR UP (Funding returned to GF)	177,201					0	0	0.0%	0	
35	Revenue	National College Attainment Network	-		21,565			21,565	0	0.0%	21,565	
36	Revenue	ECMC			6,633			6,633	6,633	100.0%		
37	Revenue	ITHAKA	92,423		68,140	159,437		227,577	195,048	85.7%	32,529	
41	<b>Subtotal</b>			<b>15,425,231</b>	<b>5,846,084</b>	<b>1,910,799</b>	<b>2,848,708</b>	<b>0</b>	<b>10,605,591</b>	<b>7,560,308</b>	<b>71.3%</b>	<b>3,045,283</b>

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3										<b>3/31/2025</b>	<b>Target</b>	
4											<b>75%</b>	
5	<b>Source</b>	<b>Activity</b>	<b>Expended in FY 2023-24</b>	<b>Salary &amp; Fringe</b>	<b>Operating</b>	<b>Flow-Through</b>	<b>Scholarships</b>	<b>Total Budgeted</b>	<b>Amount Expended</b>	<b>% Expended</b>	<b>Balance</b>	
42	<b>Other Agencies and Entities</b>											
43	State	State Electronic Library (PASCAL) - CHE Operating Support	20,560	18,900	200			19,100	19,867	104.0%	(767)	
45	State	State Electronic Library (PASCAL)	143,729			145,189		145,189	0	0.0%	145,189	
46	Revenue	State Electronic Library (PASCAL)	4,226,276		36,200	4,463,800		4,500,000	3,766,042	83.7%	733,958	
47	Lottery	State Electronic Library (PASCAL)	1,919,007			1,700,000		1,700,000	1,236,686	72.7%	463,314	
48	Revenue	State Electronic Library (PASCAL) (Carryover) <sup>1</sup>	1,520,908					0	0	0.0%	0	
49	Lottery	State Electronic Library (PASCAL) (Carryover) <sup>1</sup>	1,955,609					0	0	0.0%	0	
50	Trust	SmartState Administration (CHE Support) <sup>2</sup>	90,485		51,362			51,362	47,003	91.5%	4,359	
53	Trust	SmartState Administration (CHE Support) (Carryover) <sup>1</sup>	51,362					0	0	0.0%	0	
54	State	Greenville Technical College	594,390			594,390		594,390	0	0.0%	594,390	
55	State	Univ. Center of Greenville - Operations	1,969,899			1,969,899		1,969,899	1,477,424	75.0%	492,475	
59	State	Academic Endowment	134,329			186,855		186,855	100,229	53.6%	86,626	
60	State	EPSCoR	161,314			161,314		161,314	120,986	75.0%	40,329	
61	State	Performance Funding (Distributed per Proviso 11.6)	1,397,520					1,397,520	0	0.0%	1,397,520	
62	State	EPSCoR	1,118,016			1,118,016		1,118,016	838,512	75.0%	279,504	
63	State	SC State University	279,504			279,504		279,504	0	0.0%	279,504	
64	State	African American Loan Program (Distributed per Proviso 11.2)	120,560					119,300	0	0.0%	119,300	
65	State	SC State University	89,184			119,300		119,300	0	0.0%	119,300	
66	State	Benedict College (Funding Returned to GF)	31,376					0	0	0.0%	0	
67	State	Battelle Alliance	24,000,000			16,000,000		16,000,000	16,000,000	100.0%	0	
68	State	Battelle Alliance (Carryover) <sup>1</sup>	16,000,000					0	0	0.0%	0	
69	State	American College of the Building Arts	500,000					0	0	0.0%	0	
70	State	Clinton College Work Program				363,000		363,000	363,000	100.0%	0	
71	State	Coker University Jim Lemke Endowment				150,000		150,000	0	0.0%	150,000	
72	State	University Industry Demonstration Partnership				300,000		300,000	300,000	100.0%	0	
73	State	Furman University - Riley Institute				400,000		400,000	400,000	100.0%	0	
74	Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	8,000,000			8,000,000		8,000,000	8,000,000	100.0%	0	
76	Lottery	Higher Education Excellence Enhancement Program (HEEEP)	10,500,000			9,000,000		9,000,000	9,000,000	100.0%	0	
78	Lottery	HEEEP (Carryover) <sup>1</sup>	45,091					0	0	0.0%	0	
79	Lottery	Institutes of Innovation	450,366	477,568	285,200			762,768	375,138	49.2%	387,630	
80	Lottery	Institutes of Innovation (Carryover) <sup>1</sup>	832,744					0	0	0.0%	0	
81	Lottery	Nursing Initiative	5,000,000			6,000,000		6,000,000	4,396,704	73.3%	1,603,296	
82	Lottery	Nursing Initiative (Carryover) <sup>1</sup>	10,000,000					0	0	0.0%	0	
83	Lottery	Coker University Jim Lemke Endowment	150,000					0	0	0.0%	0	
84	Lottery	Voorhees University Rebranding Efforts	100,000					0	0	0.0%	0	
85	Lottery	Morris College Partnership with US Military	450,000					0	0	0.0%	0	
86	EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.10)									0	
87	EIA	CERRA	3,904,045			3,904,045		3,904,045	1,952,022	50.0%	1,952,023	
88	EIA	Minority Teacher Program - SC State	339,482			339,482		339,482	0	0.0%	339,482	
89	<b>Subtotal</b>			<b>94,577,676</b>	<b>496,468</b>	<b>372,962</b>	<b>55,194,794</b>	<b>0</b>	<b>56,064,224</b>	<b>48,393,613</b>	<b>86.3%</b>	<b>7,670,611</b>

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3									<b>3/31/2025</b>	<b>Target</b>		
4										<b>75%</b>		
5	<b>Source</b>	<b>Activity</b>	<b>Expended in FY 2023-24</b>	<b>Salary &amp; Fringe</b>	<b>Operating</b>	<b>Flow-Through</b>	<b>Scholarships</b>	<b>Total Budgeted</b>	<b>Amount Expended</b>	<b>% Expended</b>	<b>Balance</b>	
90	<b>State-Supported Student Scholarship and Grant Programs</b>											
91	State	SREB Contract Program & Assessments	6,082,518				6,784,997	6,784,997	6,785,209	100.0%	-212	
92	State	SREB Contract Program & Assessments (Carryover) <sup>1</sup>	4,182,237				0	0	0	0.0%	0	
95	Lottery	LIFE Scholarships	206,844,716				210,341,233	210,341,233	112,568,566	53.5%	97,772,667	
96	Lottery	LIFE Scholarships (Carryover) <sup>1</sup>	9,600,897				0	0	0	0.0%	0	
97	State	Palmetto Fellows - Educational Endowment <sup>3</sup>	12,000,000				12,000,000	12,000,000	11,995,816	100.0%	4,184	
98	Lottery	Palmetto Fellows Scholarships	59,433,933				63,259,863	63,259,863	29,747,654	47.0%	33,512,209	
99	Lottery	Palmetto Fellows Scholarships (Carryover) <sup>1</sup>	1,523,748				0	0	0	0.0%	0	
100	Lottery	HOPE Scholarships	12,593,528				12,113,310	12,113,310	6,815,220	56.3%	5,298,090	
101	Lottery	HOPE Scholarships (Carryover) <sup>1</sup>	1,593,585				0	0	0	0.0%	0	
102	State	Need-based Grants - Educational Endowment <sup>3</sup>	12,000,000				12,000,000	12,000,000	12,000,000	100.0%	0	
104	Lottery	Need-based Grants	80,945,319				80,000,000	80,000,000	23,101,174	28.9%	56,898,826	
105	Lottery	Need based Grants (Carryover) <sup>1</sup>	1,306,861				0	0	0	0.0%	0	
106	Lottery	Lottery Tuition Assistance (LTA) <sup>4</sup>	3,354,538				3,345,000	3,345,000	3,541,723	105.9%	(196,723)	
107	Lottery	Lottery Tuition Assistance (Carryover) <sup>1</sup>	13,104				0	0	0	0.0%	0	
108	Lottery	National Guard College Assistance Program	4,208,407	180,000	20,000		6,000,000	6,200,000	2,184,563	35.2%	4,015,437	
109	Lottery	National Guard College Assistance Program (Carryover) <sup>1</sup>	10,330,534				0	0	0	0.0%	0	
110	Lottery	Transition Program Scholarships	1,981,217				3,551,046	3,551,046	791,250	22.3%	2,759,796	
111	Lottery	Transition Program Scholarships (Carryover) <sup>1</sup>	5,864,977				0	0	0	0.0%	0	
112	Lottery	Clafin University Nursing Scholarships	1,000,000				0	0	0	0.0%	0	
113	Lottery	Newberry Dyslexia Program					1,000,000	1,000,000	638,239	63.8%	361,761	
116	<b>Subtotal</b>		<b>434,860,119</b>	<b>180,000</b>	<b>20,000</b>	<b>0</b>	<b>410,395,449</b>	<b>410,595,449</b>	<b>210,169,414</b>	<b>51.2%</b>	<b>200,426,035</b>	
118	<b>Grand Total All Funds and Programs</b>		<b>544,863,026</b>	<b>6,522,552</b>	<b>2,303,761</b>	<b>58,043,502</b>	<b>410,395,449</b>	<b>477,265,264</b>	<b>266,123,335</b>	<b>55.8%</b>	<b>211,141,929</b>	
119	State		65,947,674	4,948,434	1,304,076	29,787,467	30,784,997	57,611,974	55,195,069	95.8%	3,479,905	
120	State Carryover		23,235,134	-	-	-	-	-	0	0.0%	0	
121	Revenue		4,690,646	216,000	220,038	4,463,800	-	5,329,275	4,300,908	80.7%	927,347	
122	Revenue (Carryover)		2,340,781									
123	Other - EIA & Trust		5,196,999	-	276,362	5,786,798	-	6,063,160	2,681,732	44.2%	3,416,391	
124	Other - EIA & Trust (Carryover)		1,590,999					-				
125	Lottery		395,597,299	180,000	26,925	24,700,000	379,610,452	405,280,145	202,402,235	49.9%	202,877,910	
126	Lottery Carryover		43,074,075	-	-	-	-	-	0	0.0%	0	
127	Federal		1,239,419	327,550	118,500	1,146,000	-	1,682,050	1,543,390	91.8%	138,660	
128	Notes:											
130	1) Funds were carried over from previous years.											
131	2) Funds represent administrative support authorization included in the FY 2019-20 Appropriation Act. No endowed chair's disbursements have been made since FY 2015 -16. No new funds have been appropriated for SmartState since FY 2008-09.											
132	3) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based Grants.											
133	4) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY2011-12, the appropriation for LTA is split between CHE and the SC Technical College System Office. Of the \$51.1 million appropriated in FY 20, \$3.345 million comes to CHE to support LTA grants to students at USC 2-Yr Campuses and Spartanburg											
137	<i>rev. 3/31/2025</i>											
138												
139												

