South Carolina
Commission on Higher Education
Access | Affordability | Excellence

Committee on Access & Equity and Student Services
Thursday, May 2, 2024
Meeting held in-person and via Zoom

Zoom

Meeting ID: 837 0704 8523 Passcode: 149152
**The meeting will convene immediately following the conclusion of the Commission Meeting.*

AGENDA

1.	Introductions/Approval of Minutes	Dr. Hugh Mobley, Chair
2.	SC Student Loan Corporation Budget Request 24-25 *(For Approval)*	Dr. Karen Woodfaulk, Director Mr. Trey Simon, President & CEO Mr. Ray Jones, VP Loan Programs
3.	SC Institutes of Innovation & Information (SCIII) Quarter 3 Report *(For Approval)*	Dr. Karen Woodfaulk Dr. Gwynth Nelson, SCIII Executive Director
4.	Palmetto Fellows Scholarship Annual Review	Ms. Kathryn Harris, Program Manager
5.	SC Need-based Grant Annual Review	
6.	Review of Statutes: State Scholarships	Dr. Gerrick Hampton, Associate Director
7.	Notice of Drafting: Residency	
8.	College and Career Decision Day	
9.	Better FAFSA Update	Ms. Kathryn Harris
10.	Other Business	Dr. Hugh Mobley
11.	Adjournment	

2024 Committee on Access & Equity and Student Services Meeting Dates:

Thursday, June 6, 2024
August TBA
Thursday September 5, 2024
Thursday, November 7, 2024

Minutes of the Committee on Access & Equity and Student Services Meeting

Thursday, February 22, 2024
3:00PM

Committee Members Attending
Commissioner Hugh Mobley, Chair
Commissioner Paul Batson
Commissioner Bettie Rose Horne
Commissioner Terrye Seckinger
Commissioner Oran Smith

Staff Members Present
Dr. Karen Woodfaulk
Ms. Jamie Covell
Ms. Morgan Clinton
Dr. Gerrick Hampton
Ms. Kathryn Harris
Ms. Alfie Mincy
Ms. Yarley Steedly
Ms. Bunnie Ward
Ms. Tanya Weigold

Guests
Dr. Cheryl Caution-Parker, SCIII
Mr. Duane Cooper
Mr. Stephen Evans, SCIII
Ms. Ayana Hernandez, SCIII
Dr. Gwynth Nelson, SCIII
Mr. Jonathan Metcalf, SCIII
Dr. Ron Rhames, SCIII
Mr. Jake Scoggins, Senate Finance Committee
Ms. Kimberly Smalls, SCIII

1. Introductions and Approval of Minutes

Ms. Tanya Weigold introduced the guests in attendance and confirmed that the meeting was held in accordance with the Freedom of Information Act. Chairman Hugh Mobley provided greetings and reiterated the purpose of the meeting to all in attendance.

Chairman Mobley called for a motion to approve the minutes of the Committee on Access & Equity and Student Services' February 1, 2024, meeting. A **motion** was made (Smith), **seconded** (Seckinger), and carried to approve the minutes.

2. SC Institutes of Innovation & Information (SCIII) Annual Report *(For Approval)*

Chairman Mobley provided an overview and noted that the SC Institutes of Innovation & Information (SCIII) Annual Report only covers a partial year due to the fiscal agent changing to the Commission on Higher Education (CHE) mid-year. Commissioner Smith sought information on the fiscal agent preceding CHE.

Dr. Woodfaulk shared that the previous fiscal agent was South Carolina State University.

Chairman Mobley provided a brief history, stating that SCIII originally came before the full Commission when the fiscal agent changed. Chairman Mobley indicated that during this meeting, the minutes reflect that Commissioner Seckinger motioned that the Committee on Access & Equity and Student Services (CAESS) should review the SCIII budget and report back to the full Commission. Commissioner Teppara seconded, and the motion carried. Chairman Mobley continued, stating that CAESS did meet to approve the SCIII budget ($700,000) and at the time, requested action be taken in regard to some targeted activities. Chairman Mobley stated the current Annual Report brought before the Committee reviews the seven institutions, their goals, accomplishments, and further actions they intend to take in the future.

Commissioner Smith inquired if the $700,000 was specifically to operate the institutes at each of the seven Historically Black Colleges and Universities (HBCU's). Dr. Woodfaulk shared that the budget is only for the SCIII headquarter operations. She further clarified that each of the seven HBCU's has their own operational budget through the SC Higher Education Excellence Enhancement Program (HEEEP) funds (approximately 1.3 million per HBCU). Dr. Woodfaulk stated the institutions can use the HEEEP funds in a variety of ways, to include operating their Institutes of Innovation & Information.

Commissioner Seckinger **motioned** to conditionally approved the Annual Report with an addendum for feedback from the House and Senate Education Committees on their assessment of the program and any recommendations on possible new options for the use of the $700,000 that they would like CHE to oversee. Commissioner Smith **seconded**, and the motion carried. Commissioner Horne experienced technical issues and missed the committee vote. Commissioner Horne indicated that she was opposed to the motion.

3. Other Business

There was no other business presented at the meeting.

4. Adjournment

There being no additional items before the Committee, Chairman Mobley adjourned the meeting at 4:00 p.m.

R. Wes Hayes, Jr.
Chairman

Dr. Gregory D. Little
Acting President and Executive Director

South Carolina
Commission on Higher Education
Access | Affordability | Excellence

MEMORANDUM

TO: Chair Hugh Mobley and Members
Committee on Access & Equity and Student Services

FROM: Dr. Karen Woodfaulk, Director, Office of Student Affairs

Consideration of SC Student Loan FY2024-2025
SC Teachers Loan Program Administrative Budget Request

Background

The General Assembly established the South Carolina State Education Assistance Authority in 1971, authorizing this entity to provide financial assistance to students by guaranteeing student loans to South Carolina residents. The Authority is a public instrumentality of the State of South Carolina and is governed by its members, who are by state statute, members of the State Fiscal Accountability Authority.

In providing financial assistance to students through student loans, the Authority acted through its contractual agent, the South Carolina Student Loan Corporation (SCSL), a private, non-profit corporation headed by its own Board of Directors. In 1973, the Corporation was incorporated to act as the Authority's agent in performing the functions of making, handling, servicing, and providing information about student loans.

In June 1984, the General Assembly designated the SCSL as the administrator of the South Carolina Teachers Loan Program, a program established by the Education Improvement Act (EIA) of 1984 to assist students who wished to become certified teachers in the state in geographic or

subject areas of critical need. These loans, first offered to qualified students in 1985, may be canceled at a rate of 20 percent per year for each full year of teaching in a critical subject area or critical geographic area in South Carolina. If a student is teaching in a critical subject area and a critical geographic area in South Carolina, the loan may be canceled at a rate of 33.3 percent.

The General Assembly authorized the Commission on Higher Education (CHE) to establish regulations to govern the SC Teachers Loan Program. The regulations charge CHE with two primary responsibilities: 1) approval of SCSL's annual operating budget associated with administering the SC Teachers Loan Program; and 2) approval of the appropriation request for loans distributed through the SC Teachers Loan Program.

Following the passage of the Health Care and Education Reconciliation Act in 2010, the Federal Direct Student Loan program managed by the U.S. Department of Education became the sole government-backed loan program in the United States. Guaranteed student loans - which were loans originated and funded by private lenders but guaranteed by the government - were eliminated. Similar to other contracting agents around the nation, the authority to originate new federal student loans was removed from SCSL.

Due to the significant decrease in loan originations, SCSL's Board of Directors approved outsourcing the service of all student loans to a third party servicer. In order to maintain a proper level of servicing for loans within the SC Teachers Loan Program, SCSL received approval from the Committee on Access & Equity and Student Services on March 9, 2017, and subsequently, CHE on April 6, 2017, to outsource the SC Teachers Loan servicing (monthly servicing, delinquent loans, borrower statements, and tax forms, conversion of current loans) using the same third party servicer. SCSL outsourced services for the SC Teachers Loan program to the third party servicer beginning February 2019. This change increased the SC Teachers Loan Program contractual expenses while decreasing costs in other program areas including personnel.

Proposed Administrative Budget for FY2024-25 and Explanation

SCSL submitted the FY2024-2025 proposed administrative budget request for the SC Teachers Loan Program **(Attachments I and II).** The proposed budget includes SCSL's administrative fees and third party servicing fees.

The following table presents information regarding the previous fiscal year's SC Teachers Loan Program approved budget request and actual (through 12/31/2023 and estimates through June, 2024) expenditures for FY2023-24. The table also displays SCSL's proposed FY2024-25 administrative operating budget for the SC Teachers Loan Program and the difference (percentage and dollar amounts) between the approved budget for FY2023-24 and the proposed budget request for FY2024-25.

SCSL SC Teachers Loan Program Proposed Administrative Operating Budget FY2024-25

	FY2023-24 Approved Budget	FY2023-24 Actual*	FY2024-25 Proposed Operating Budget	Increase/ (Decrease) vs. FY2023-24 Approved Budget (%)	Increase/ (Decrease) vs. FY2023-24 Approved Budget ($)
Personnel Expenses	$121,000	$121,000	$124,630	3.0%	$3,630
Total	$121,000	$121,000	$124,630	3.0%	$3,630
Contractual Expenses					
Information Technology	$235,000	$235,400	$242,050	3.0%	$7,050
Third Party Servicing Fees	200,000	142,800	147,100	-26.45%	(52,900)
Accounting	4,100	3,700	4,220	3.0%	120
Total	$439,100	$381,900	$393,370	-10%	($45,730)
General Operating					
Rent	0	0	0	-	-
Telephone	0	0	0	-	-
Printing	$4,100	$4,080	$4,220	3.0%	$120
Postage	9,050	9,620	9,320	3.0%	270
Supplies	1,500	1,600	1,550	3.0%	50
Equipment/ maintenance	6,000	5,350	6,180	3.0%	180
Total	$20,650	$20,650	$21,270	3.0%	620
TOTAL	$580,750	$523,550	$539,270	-7.00%	($41,480)

** Actual is through December 31, 2023. Estimated for January-June 2024.*

The first two columns in the table display the SC Teachers Loan Program administrative budget approved by CHE for FY2023-24 ($580,750) and actual expenditures for FY2023-24 ($523,550). The third column shows the proposed budget for FY2024-25 in the amount of $539,270. The fourth and fifth columns show the difference (percentage and dollars) between the FY2023-24 budget approved by CHE last year (first column) and the FY2024-25 administrative budget request (third column), which is a decrease of $41,480 from the previous year's budget.

Under the category of Personnel Expenses (share of staff salaries, Social Security, group insurance, retirement, and unemployment), the FY2024-25 budget request for personnel expenses is $124,630 which is a 3% increase ($3,630). A portion of the existing SCSL's staff time and effort will be assigned to maintain services for the SC Teachers Loan program. SCSL does not propose to assign full-time FTE positions to service the SC Teachers Loan Program but rather, as a part of assigned time and effort, use existing SCSL personnel to perform originations, certifications, and loan forgiveness services. SCSL personnel in Financial Services will perform processing and accounting services for the SC Teachers Loan Program.

The proposed FY2024-25 budget request for Contractual Expenses shows a 3% increase in accounting services ($4,220), and information technology ($242,050) over the previous year's budget request. The proposed FY2024-25 budget request for third party servicing fees is $147,100 which is a -26% decrease from the previous year's approved budget in this category.

The proposed budget request for General Operating Expenses for FY2024-25 is $21,270. Printing ($4,220), postage ($9,320), supplies ($1,550), and equipment/maintenance expenses ($6,180) show a 3% increase from the previous year's budget request. The SCSL will continue its outreach efforts to provide information about eligibility for loan forgiveness, options for repayment, and assistance to SC Teachers Loan borrowers.

Summary

The proposed FY2024-25 SCSL Teachers Loan Program administrative budget of $539,270 reflects a 3% increase in administrative costs, with exception to third party servicing fees. The proposed FY2024-25 administrative budget shows an overall decrease of $41,480 (-7%) over the previous year. The decrease is attributed to third party servicing fees, which are anticipated to be lower than previous years. In recent years, actual servicing fees have shown to be lower than proposed in the budget. In FY2022-23, $200,000 was approved for third party servicing fees. The actual per-borrower servicing costs were lower. In anticipation of an increase in the number of Teacher Loans due to Covid impacts on loan repayment in FY2023-24, SCSL requested the same amount ($200,0000). However, the actual servicing fees were lower. Given the reduced

number of per-borrower servicing costs over the past two fiscal years, SCLC has reduced the third party servicing fees in their FY2024-25 administrative budget request by -26% which, according to SCSL, more accurately reflects anticipated fee charges.

Recommendation:

The staff recommends that the Committee on Access & Equity and Student Services commend favorably to CHE approval of the SC Student Loan Corporation's FY2024-25 proposed budget in the amount of $539,270. The staff also recommends that the SC Student Loan Corporation continues its ongoing efforts to provide guidance and information about loan forgiveness and repayment options to SC Teachers Loan borrowers. This budget recommendation is contingent upon the approval and conditions set forth by the General Assembly for FY2024-25.

SOUTH CAROLINA
Student Loan

(800) 347-2752

1901 Main Street
Suite 400
Columbia, SC 29201

March 26, 2024

Dr. Karen Woodfaulk
Director, Office of Student Affairs
S.C. Commission on Higher Education
1122 Lady Street, Suite 300
Columbia, SC 20201

Dr. Woodfaulk:

I am submitting for review and approval by the Commission on Higher Education, the proposed budget for FY 2024-25, for the administration of the SC Teacher Loan Program.

The proposed budget for FY 2024-25 includes both third-party servicing fees as well as South Carolina Student Loan's Administrative Fees. The comparison and proposed changes can be found in the detailed proposal attached separately.

If you have any questions, please call me to discuss.

Sincerely,

Ray Jones
Vice President of Loan Programs
South Carolina Student Loan Corporation
Phone: (803) 612-5062
Email: rjones@scstudentloan.org

	FY2023-24 Approved Budget	FY2023-24 Actual*	FY2024-25 Proposed Budget	Increase/ (Decrease) vs. FY2023-24 Approved Budget (%)	Increase/ (Decrease) vs. FY2023-24 Approved Budget ($)
Personnel Expenses					
Total	$121,000	121,000.00	$124,630	3%	3,630
Contractual Expenses					
Information Technology	235,000	235,400	242,050	3%	7,050
Third Party Servicing Fees	200,000	142,800	147,100	-26%	(52,900)
Accounting	4,100	3,700	4,220	3%	120
Total	$439,100	$381,900	$393,370	-10%	(45,730)
General Operating					
Printing	4,100	4,080	4,220	3%	120
Postage	9,050	9,620	9,320	3%	270
Supplies	1,500	1,600	1,550	3%	50
Equipment/maintenance	6,000	5,350	6,180	3%	180
	20,650	20,650	21,270	3%	620
Total	$580,750	$523,550	$539,270	-7%	(41,480)

* Actual is through December 31, 2023. Estimated for January-June 2024.

South Carolina Institutes of Innovation and Information Headquarters
and
SCIII HBCU Institutes Quarter 3 Report
2023-2024

Presented by
Dr. Gwynth Nelson
Executive Director

MEMORANDUM

To: Chair Dr. Hubert Mobley, and Members, Committee on Access and Equity and Student Services

From: Dr. Gwynth Nelson, Executive Director of the South Carolina Institutes of Innovation and Information

Date: April 4, 2024

Explanation for Quarters 1, 2 and 3 of 2023-2024 (Headquarters)

Budget FY 2023-2024

For FY 2023-2024, the General Assembly awarded the SCIII Headquarters an allocation of $700,000 and required Commission of Higher Education to be the fiscal agent for the SCIII Headquarters. The employees of SCIII Headquarters are currently employees of Commission of Higher Education.

Budget Explanation for FY 2023-2024 (Quarters 1, 2 and 3)

Executive Director Salary: The total approved salary for the Executive Director for FY 2023-2024 was $162,000, which included an 8% pay raise (3% for 2021-2022 and 5% for 2022-2023) by the SCIII Board in July 2023. However, the increase was approved by CHE Board December 2023 and was received by Executive Director on the pay date January 16, 2024.

The total amount for salary for Quarter 1 was $37,500, Quarter 2 was $37,500 and Quarter 3 it is $40,000 (as of March 21, 2024, which included the total 8% approved pay raise. 3% from 2021-2022 and 5% from 2022-2023). The fringes for Quarter 1 were $13,619.10, the fringes for Quarter 2 were $13,378.68, and the fringes for Quarter 3 are $14,396.31 (as of March 21, 2024).

Assistant Executive Director: The position will be posted in February 2024 with an expected hired date before the end of Quarter 4.

Executive Assistant: The total approved salary for the Executive Assistant for FY 2023-2024 was $59,400, which included an 8% pay raise (3% for 2021-2022 and 5% for 2022-2023) by the SCIII Board in July 2023. However, the increase was approved by CHE Board December 2023 and was received by the Executive Assistant on the pay date of January 16, 2024.

The total amount of salary for Quarter 1 was $9,166.54, Quarter 2 was $18,333,38. (Please note there was an administrative timing fault with payroll, which caused the significant difference in pay from Quarter 1 to Quarter 2.) For Quarter 3, the total amount of salary as of March 21, 2024, is

$14,666.66 (Please note there was an administrative timing fault with payroll, which caused the significant difference in pay from Quarter 2 to Quarter 3). The fringes for Quarter 1 were $5,917.57, Quarter 2 were $5,812.57 and Quarter 3 were $6,335.60 (as of March 21, 2024).

Administrative: The administrative cost charged by Commission on Higher Education for Quarter 1 was $857.80, Quarter 2 was $6,166.06 and Quarter 3 is $$2,577.27 (as of March 21, 2024). The total cost for the FY 2023-2024 will be $24,000.

Contractual Services: The total cost for the Executive Consultant for Quarter 1 was $2,500, Quarter 2 was $7,490.00 and the total cost for Quarter 3 is $11,000.00 (as of March 21, 2024).

The total cost for the PR Consultant (new hire starting January 2024) for Quarter 3 is $8,333.00 (as of March 21, 2024). The total cost of contractual services listed under '*other*' for Quarter 3 was $433.09 for services rendered by Jennings and Associates.

Contractual Services (other): There were no expenditures for Contractual Services (other) for Quarter 1, Quarter 2, and Quarter 3.

Equipment and Office Equipment: There were no expenditures for Equipment and Office Equipment for Quarter 1, Quarter 2, and Quarter 3.

Materials and Supplies: There were no expenditures for Materials and Supplies for Quarter 1, Quarter 2; however, for Quarter 3, the total cost for materials and supplies as of March 21, 2024, is $1,470.63. This includes office supplies from Walmart for $316.09, a cost of $644.78 for the purchase of a camera from Amazon and a cost of $469.76 at the UPS Store for a mass mailing of documents.

Communications/Marketing: The total for the impact report for Quarter 1 was $6,830.58, Quarter 2 was $3,169.42 and Quarter 3 was $523.50 for printing of documents (brochures and trifolds) from Williamson Printing.

Travel/Transportation: The total cost for Quarter 1 was $1,025.11 which included in-state and out-of-state travel for mileage, rental vehicles, and lodging. The total cost for Quarter 2 was $1,651.76 which included in-state and out-of-state travel for mileage, rental vehicles, and lodging. The total cost for Quarter 3 (as of March 21, 2024) was $791.19 which included in-state travel and out-of-state travel for mileage, rental vehicles, and lodging.

Other Expenditures: The total for Quarter 1 was $1,500, Quarter 2 was $6,5000, and Quarter 3 was $8,072.54 which included publication fees and sponsorships for the institute's events.

TOTAL EXPENDITURES for FY 2023-2024 (from July 1, 2023 - March 21, 2024)

Quarter 1 - $78,916.70

Quarter 2 – $106,776.45

Quarter 3 - $108,599.79

Total Expenditures - $294,292.94

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR *(South Carolina Institutes of Innovation and Information Headquarters: SCIII)*
Budget for 2022-23, and Proposed Budget Request for FY 2023-24

	FY 2021-22 July 1, 2021, to June 30, 2022 SC State Actual	FY 2022-23 From July 1, 2022, to March/May 2023* SC State Actual	FY 2022-23 From March 2023 to June 2023 CHE Actual	FY 2023-24 Proposed Budget Request (for approval)	FY 2023-24 Quarter 1 Expenses (July, August, September	FY 2023-24 Quarter 2 Expenses (October, November, December)	FY 2023-24 Quarter 3 Expenses (January, February, March)	FY 2023-24 Quarter 4 Expenses (April, May, June)	FY2024-25 Proposed Budget Request
PERSONNEL EXPENSES									
1. Executive Director a. Salary b. Fringes Insurance	a. 97,826.10 b. 33,372.72	a. 117,391.32 b. 40,907.18	a. 31,818.18 b. 11,419.09	a. 162,000.00 b. 59,940.00	a. 37,500.00 b. 13,619.10	a. 37,500.00 b. 13,378.68	a. $40,000.00 b. $14,396.31		
2. Assistant Executive Director a. Salary b. Fringes/Insurance				a. 75,000.00 b. 27,750.00	a. 0.00 b. 0.00	a. 0.00 b. 0.00	a. 0.00 b. 0.00		
3. Executive Assistant a. Salary b. Fringes/Insurance	a. 23,478.24 b. 2,148.28	a. 49,499.99 b. 9,498.18	a. 2,708.33 b. 1,332.23	a. 59,400.00 b. 21,978.00	a. 9,166.54 b. 5,917.57	a. 18,333.38 b. 5,812.57	a. $14,666.66 b. $6,335.60		
TOTAL	**$156,825.34**	**$217,296.67**	**$47,277.83**	**$406,068.00**	**$66,203.21**	**$75,024.63**	**$75,398.57**		
ADMINISTRATIVE									
Administrative Costs a. SC Commission on Higher Education				$24,000.00	857.80	6,166.06	$2,577.27		
TOTAL				**$24,000.00**	**$857.80**	**$6,166.06**	**$2,577.27**		
CONTRACTUAL SERVICES (Consultants)									
a. Executive Consultant b. PR Consultant	a. 56,485.89 b. 48,803.31	a. 54,986.39 b. 65,950.00	a. 26,800.00 b. 32,587.44	a. 78,000.00 b. 78,000.00	a. 2,500.00 b. 0.00	a. 7,490.00 b. 0.00	a. $11,000.00 b. $8,333.00		

c. Other	c. 43,196.42	c. 1,200.00	c. 0.00	c. 5,000.00	c. 0.00	c. 6,774.58	c. $433.09		
TOTAL	**$148,485.62**	**$122,136.39**	**$59,387.44**	**$161,000.00**	**$2,500.00**	**$14,264.58**	**$19,766.09**		
CONTRACTUAL SERVICES (Other)									
a. Photographic/AV Services b. Promotional Services c. Telephone & Telegraph d. Other Professional Services e. Educ. & Training Services f. Catered Meals	a. 856.00 b. 2,000.00 c. 1,946.84 d. 2,000.00 e. 0.00 f. 202.24	a. 12,407.50 b. 1,800.00 c. 1,818.28 d. 1,736.63 e. 5,189.30 f. 256.64	a. 1,399.91 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 5,117.18	a. 5,000.00 b. 5,000.00 c. 3,000.00 d. 4,000.00 e. 5,000.00 f. 3,000.00	a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 0.00	a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 0.00	a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 0.00		
TOTAL	**$7,005.08**	**$23,208.35**	**$6,517.09**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**		
GENERAL OPERATING									
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc.. b. Technology	a. 16,361.86 b. 5,832.67	a. 4,953.03 b. 10,834.82		a. 2,000.00 b. 2,000.00	a. 0.00 b. 0.00	a. 0.00 b. 0.00	a. 0.00 b. 0.00		
TOTAL	**$22,194.53**	**$15,787.85**		**$4,000.00**	**$0.00**	**$0.00**	**$0.00**		
MATERIALS & SUPPLIES									
a. Office Supplies b. Promotional Supplies c. Equipment < $1000 d. Other Supplies	a. 763.42 b. 90.94 c. 0.00 d. 2,483.32	a. 1,135.98 b. 5,880.96 c. 0.00 d. 299.94		a. 1,000.00 b. 2,000.00 c. 1,000.00 d. 1,000.00	a. 0.00 b. 0.00 c. 0.00 d. 0.00	a. 0.00 b. 0.00 c. 0.00 d. 0.00	a. $316.09 b. 0.00 c. $684.78 d. $469.76		
TOTAL	**$3,337.68**	**$7,316.88**		**$5,000.00**	**$0.00**	**$0.00**	**$1,470.63**		
COMMUNICATIONS/ MARKETING									

Communications & Marketing a. Website & Maintenance b. National/International Press Releases c. Print Publications d. Impact Report e. Miscellaneous Marketing	a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 2,500.00	a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 778.96	a. 1,000.00 b. 0.00 c. 0.00 d. 0.00 e. 2,000.00	a. 2,000.00 b. 40,000.00 c. 10,000.00 d. 10,000.00 e. 3,000.00	a. 0.00 b. 0.00 c. 0.00 d. 6,830.58 e. 0.00	a. 0.00 b. 0.00 c. 0.00 d. 3,169.42 e. 0.00	a. 0.00 b. 0.00 c. $523.50 d. 0.00 e. 0.00		
TOTAL	**$2,500.00**	**$778.96**	**$3,000.00**	**$65,000.00**	**$6,830.58**	**$3,169.42**	**$523.50**		
TRAVEL/TRANSPORTATION									
Instate: a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation Out of State: a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach	In-State a. 2,107.88 b. 150.84 c. 0.00 d. 366.12 Out of State a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 0.00	In-State a. 3,714.17 b. 1,211.52 c. 0.00 d. 25.92 Out of State a. 1,653.70 b. 0.00 c. 3,912.69 d. 344.29 e. 1,151.27 f. 0.00	In-State a. 0.00 b. 740.16 c. 0.00 d. 0.00 Out of State a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 0.00	In-State a. 5,000.00 b. 2,000.00 c. 1,000.00 d. 1,000.00 Out of State a. 3,000.00 b. 1,500.00 c. 3,500.00 d. 1,000.00 e. 1,500.00 f . 5,500.00	In-State a. 625.44 b. 399.67 c. 0.00 d. 0.00 Out-of-State a. 0.00 b. 0.00 c. 0.00 d. 0.00 e. 0.00 f. 0.00	In-State a. 1,115.61 b. 0.00 c. 0.00 d. 0.00 Out-of-State a. 275.52 b. 0.00 c. 210.63 d. 0.00 e. 50.00 f. 0.00	In-State a. $194.04 b. 0.00 c. 0.00 d. 0.00 Out-of-State a. 282.24 b. 0.00 c. 259.91 d. 0.00 e. 55.00 f. 0.00		
TOTAL	**$2,624.84**	**$12,013.56**	**$740.16**	**$25,000.00**	**$1,025.11**	**$1,651.76**	**$791.19**		
OTHER EXPENDITURES									

1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc.…	a. 0.00 b. 0.00	a. 0.00 b. 2,000.00		a. 2,000.00 b. 8,000.00	a. 0.00 b. 0.00 2) 1,500.00	a. 0.00 b. 0.00 2) 6,500.00	a. 0.00 b. 0.00 2) $8,072.54		
TOTAL		**$2,000.00**	**$116,922.52**	**$10,000.00**	**$1,500.00**	**$6,500.00**	**$8,072.54**		
TOTAL PROPOSED BUDGET				**$725,068.00**					
TOTAL APPROPRIATIONS	**$750,000.00**		**$700,000.00**	**$700,000.00**					
TOTAL CARRIED FORWARD		**$407,026.91**	**$583,077.48**				**$583,077.48**		
TOTAL EXPENDITURES	**$342,973.09**	**$400,538.66**	**$116,922.52**		**$78,916.70**	**$106,776.45**	**$108,599.79**		
TOTAL REMAINING AMOUNT		**$6,488.25**							

South Carolina Institutes of Innovation and Information Headquarters Accomplishments for January, February, and March (Quarter 3)

- Held bi-weekly meetings with SCIII staff.
- Held one-on-one meetings with SCIII staff.
- Held quarterly meetings with SCIII Institute Directors.
- Completed SCIII Annual Report.
- Attended and was guest speaker for Morris College 'Science in Action' week, along with a performance from SCIII Business Consultant Willie Bradley.
- Attended Allen University Boeing Institute of Civility Symposium.
- Attended Commission on Higher Education meetings.
- Held SCIII board meeting.
- Held meeting with Eric Gardner and Paul Ghiringhelli (NIWC Atlantic Warfare).
- Attended SC Nexus Workforce Development Project Working Team and Workshop.
- Attended Voorhees University MLK Jr. Community Breakfast, where Dr. Cleveland Sellers, Jr. was honored.
- Continuous updates to SCIII website (https://sciii.net/).
- Reviewed draft of SCIII quarterly newsletter with SCIII PR/Marketing Consultant Ayana Hernandez.
- Reviewed draft of SCIII news release with SCIII PR/Marketing Consultant Ayana Hernandez.
- Met with and made a presentation to the SC Black Caucus, along with 3 SCIII Institute Directors.

- Met with and made a presentation to the SC Democratic Caucus, along with 3 SCIII Institute Directors.
- Held meetings with Representative Ivory Thigpen, Representative Annie McDaniel, Representative Gilda Cobb-Hunter, and Senator Tamika Issac-Devine.
- Hired a Governmental Relations Consultant.
- Participated at HBCU Day at the State Capital.
- Held a conference call with Brandon Upson regarding SCIII and CHIPS.
- Moderator for SC State University BECT Institute Research Symposium.
- SCIII in collaboration with EdVenture Museum, Benedict College BEST Institute, an Ideation Workshop was held with students from each institute.
- Attended Committee on Access, Equity and Student Services meetings.
- Attended meeting with university Industry Demonstration Partnership (UIDP).
- Attended SC Legislative Black Caucus Black History Reception.
- Attended CHIPS NAPMP Proposer's Day.
- Held meeting with Dr. Gregory Little, Acting President and CEO of Commission on Higher Education.

South Carolina Institutes of Innovation and Information Budget Reporting

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (Boeing Institute on Civility @ Allen University)
Budget for FY 2023-24 and Proposed Budget Request for FY 2024-2025

	FY 2022-23 End-of-Year Actual	FY 2023-24 Quarter 1 Expenses (July, August, September)	FY 2023-24 Quarter 2 Expenses (October, November, December)	FY 2023-24 Quarter 3 Expenses (January, February, March)	FY 2023-24 Quarter 4 Expenses (April, May, June)	FY 2023-24 End of Year Actual	FY 2024-25 Proposed Budget Request
PERSONNEL EXPENSES							
1. Institute Director a. Salary b. Fringes/Insurance							
2. Additional SCIII Employee a. Salary b. Fringes/Insurance							
3. Additional SCIII Employees a. Salary b. Fringes/Insurance							
TOTAL (PERSONNEL EXPENSES)		**$48,970**	**$48,970**	**$48,970**			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc... b. Technology							
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)		**$647.99**		**$1,259.91**			
MATERIALS & SUPPLIES							

a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies							
TOTAL (MATERIALS & SUPPLIES)		**$24,357.19**					
COMMUNICATIONS/MARKETING							
Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing							
TOTAL (COMMUNICATIONS/MARKETING)			**$ 5,005.00**	**$250.00**			
TRAVEL/TRANSPORTATION							
Instate: a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation Out of State: a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach							
TOTAL (TRAVEL/TRANSPORTATION)							
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc....							

TOTAL (OTHER EXPENDITURES)				**$138,247.02**			
TOTAL APPROPRIATIONS							
TOTAL EXPENDITURES		**$73,975.18**	**$53,975.00**	**$188,726.93**			
TOTAL REMAINING AMOUNT							

SCIII (Boeing Institute of Civility at Allen University) Budget Narrative

Budget Explanation for Quarter 3

- Personnel expenses are combined for the Institute Director and Project Manager.
- Technology equipment for the Podcast initiative purchased in February.
- Printed publication materials.
- Other expenditures included symposium speakers, moderator, and related expenses.

South Carolina Institutes of Innovation and Information Budget Reporting

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (BEST INSTITUTE @ BENEDICT COLLEGE)
Budget for FY 2022-23, and FY 2023-24 and Proposed Budget Request for FY 2024-2025

	FY 2022-23 End-of-Year Actual	FY 2023-24 Quarter 1 Expenses (July, August, September)	FY 2023-24 Quarter 2 Expenses (October, November, December)	FY 2023-24 Quarter Expenses (January, February, March)	FY 2023-24 Quarter 4 Expenses (April, May, June)	FY 2023-24 End of Year Actual	FY 2024-25 Proposed Budget Request
PERSONNEL EXPENSES							
1) Institute Director a. Salary b. Fringes/Insurance							
2) Additional SCIII Employee a. Salary b. Fringes/Insurance	$148,694.00 $ 35,060.00	$48,140.00 $10,455.00	$61,890.00 $12,333.00	$61,890.00 $12,386.00			
3) Additional SCIII Employees a. Salary b. Fringes/Insurance							
TOTAL (PERSONNEL EXPENSES)	**$183,754.00**	**$58,595.00**	**$74,223.00**	**$74,276.00**			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc... b. Technology	$215,833.00						
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)	**$215,833.00**						
MATERIALS & SUPPLIES							

a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies	 $44,550.00 $ 192.00						
TOTAL (MATERIALS & SUPPLIES)	**$44,742.00**						
COMMUNICATIONS/MARKETING							
Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing							
TOTAL (COMMUNICATIONS/MARKETING)							
TRAVEL/TRANSPORTATION							
Instate: a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation Out of State: a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach	 $2,598.00	 $240.00 $2,558.00 $1,060.00	 $241.00 $4,473.00 $1,532.00 $340.00 $873.00	 $ 80.00 $2,635.00			
TOTAL (TRAVEL/TRANSPORTATION)	**$2,598.00**	**$3,858.00**	**$7,459.00**	**$2,715.00**			
OTHER EXPENDITURES							

1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc. 3) Participant Support 3) Contractual Services	$ 9,622.00 $55,504.00	$33,190.00	$500.00 $22,737.00	$4,204.00 $ 500.00			
TOTAL (OTHER EXPENDITURES)	**$65,126.00**	**$33,190.00**	**$23,237.00**	**$4,704.00**			
TOTAL APPROPRIATIONS	**$977,051.00**						
TOTAL EXPENDITURES	**$512,053.00**	**$95,643.00**	**$104,919.00**	**$ 81,695.00**			
TOTAL REMAINING AMOUNT	**$464,998.00**	**$369,355.00**	**$264,436.00**	**$182,741.00**			

SCIII (Business, Entrepreneurship, Science and Technology at Benedict College) Budget Narrative

Budget Explanation for Quarter 3

The BEST Institute Information Technology

During the 3rd reporting quarter, we continued the services under personnel cost to support the IT staff to assist the BEST Institute Technology program. Those positions consist of the CIO, Systems Administrator, and the IT Help Desk Administrator. Improving network security and wireless security was another task that was completed during this period. The staff, with the assistance of a consultant, implemented new wireless security policies. To date 1750 students and 153 faculty members have been impacted via the services provided by the BEST Institute Information Technology Program.

Cumulative expenditures through March 31, 2024, total $565,432. Total funds expended during Quarter 3 reporting period are $51,154. Total funds awarded were $480,325. Eighty-seven (87%) of the award was expended by year end 2023. Additional funding needs will be assessed and applied to the 2024 award budget.

Office of Professional Development and Lifelong Learning/CPI and Service Learning

The Office of Career Development Services utilizes SCIII funding to provide professional development training to our students which undergirds their experiential success and career readiness. It supports many endeavors in multiple impactful ways, large and small. The funds were/are used to support our faculty's academic development, experiential student development programs, and learning events designed to enrich their education. Some of the opportunities offered include sessions and immersion experiences to fulfill academic and applied learning outcomes, networking, knowledge expansion, skill development, and other NACE (National Association of Colleges and Employers) competencies.

Funds are also used to support student development opportunities for all majors to include: The National Association of Black Accountants Regional Conference, NAAAHP (National Association of African American's Honor's Program), The Bourbon and Beyond Music Festival, NABA (National Black Accountants) Regional Conference, Atlanta Photojournalism Seminar Film Festival, Atlanta Buried Alive Film Festival, BlueScholars (Blue Cross Blue Shield corporate development cohorts), DOT Transportation Summit at SC State University, and an upcoming Study Abroad trip for an outstanding Honors

student.

Funding was also used to cover the cost of admission to participate in many local, state, and regional conferences, events, seminars, and networking opportunities. The College also applied funds to cover transportation costs. Benedict utilizes our transit passenger van to make many of those trips possible. Additionally, our collegiate UBER account provides safe door to door travel for our students who do not have transportation to take advantage of internships and other academic experiential opportunities. SCIII funds were also used to provide summer housing or down payments for students who have obtained summer internships that are either unpaid or nominally paid (i.e. Strom Law Firm working with prominent attorneys Bakari Sellers and Ally Benevento and an unpaid summer internship with Judge Jocelyn Newman of the Fifth Judicial Circuit Court in Columbia) to create important networking and applied learning occasions as catalysts to careers.

Since the submission of the February 2024 3rd Quarter report, the following activities have been achieved:

- **The B.E.S.T Career Exploration Program** promotes diverse and equitable student participation through vocational reflections framed by experiences including: (a) student involvement as mentees, (b) faculty mentor and student mentee findings and solutions can promote students awareness, (c) inform academic program curriculum and co-curricular activities, (d) identify challenges and opportunities to engage pipeline pathways, and (e) disseminate knowledge with workforce industry to promote awareness and influence policy, practice, and DEI program development. Twenty-eight (28) students and 5 faculty mentors participated from various academic disciplines. Funds supported the honorarium of guest career expert, Dr. Algerian Hart, Assistant to the President for Inclusive Engagement at Missouri State University.

- **Genoa, Italy Study Abroad** (Partial/Ongoing): 1 Criminal Justice student to participate in the 1-week Lex Study Abroad Fellowship law immersion. Supporting passport and all related expenses summer 2024.

- **NSBE Conference**: Funds used to send the Interim dean and 5 student officers of the National Society of Black Engineers (NSBE) chapter to the national convention in Atlanta. The NSBE Annual Convention is a premier recruiting event for large companies looking to hire for both full-time and internship positions. In addition to the career fair, the conference provides professional development and mentoring sessions for students in the engineering fields. An invaluable opportunity for these students to cultivate their professional networks and lay the groundwork for their future careers.

- **Travel to Stone Mountain GA**: 2 professors and 5 music and mass comm students. To provide students an opportunity to engage with high school students, perform in a nontraditional setting, and teach high school students about the career paths available to them within the entertainment industry. The Guidance counselor asked for students to come and share their experiences and perform throughout the day with the band/choir courses. There were 3 clinics throughout the day with 9-12 graders. This is a large recruitment opportunity for the college.

Total funds expended during Quarter 3 (January 1, 2024 – March 31, 2024) were $7,419. Total funds awarded for this initiative are $48,000. Cumulative expenditures from year-end 2023 through March 31, 2024, total $31,458. The remaining balance as of March 31, 2024, totals $16,542.

<u>BEST Institute Scholars Program</u>

At the beginning of the 3rd reporting quarter (January 1, 2024 – January 15, 2024) progress continues to be made toward the selection of the first cohort

of BEST Institute Scholars. Eligible students were identified for review and selection to receive BEST Institute scholarship awards. The criteria for eligibility consisted of SC Juniors with a GPA of 2.7 and above from BEST Institute related majors and disciplines. During the Spring 2024 semester the identified eligible students will participate in a vetting process to facilitate the final selection and awards process.

The awards process for the BEST Institute scholarships will commence during the Spring 2024 semester and conclude prior to the beginning of the Fall 2024 semester. Funds remaining as of March 31, 2024, are $239,164.

The BEST Institute Business Innovation Center

As of March 31, 2024, cumulative funds expended for this initiative total $49,498. SCIII funds awarded are $75,312. During the 3rd quarter's reporting period, $7,512 was expended. The remaining balance as of March 31, 2024, totals $25,814. The B.E.S.T. Innovation Lab has three goals:

1. Through student and faculty led entrepreneurship, encourage entrepreneurial applications in course curriculum, improve student career competitiveness, and create an on-campus community where student businesses and startups are born and nurtured.

2. Through service and collaboration with external strategic partners, make Benedict College an essential element in the SC Innovative Ecosystem and driver of the SC minority economy.

3. Strive to make Benedict College a leader and example in Entrepreneurship and Innovation to Colleges and Universities nationwide.

Below is a sample of some of the programs and students' groups under the leadership of the BEST Innovation Lab.

1: SCRA Strategic Plan for Advanced and Translational Research. The Innovation Lab was awarded a grant by the SC Dept. of Commerce to reequip the College's core lab. In addition to that funding, SCRA team members are working with the Innovation Lab and leaders in the Science Dept. to create programming that encourages completing research (with the revitalization of the Core Lab) and transitioning it into the market via entrepreneurship or an industry partnership. Under this Plan the Lab was awarded $78,500.00 to be used to purchase new equipment for the Science Dept's Core Lab. The goal is to successfully retool the core lab so that student and faculty innovative research projects can be completed and ultimately be translated into the market.

2: NSF EPIIC Grant and the Eco-Engine. The Innovation Lab was awarded the NSF's capacity-building grant, EPIIC, to create processes that promote generating value for the College and acquiring more sophisticated strategic partnerships. Components of the Eco- Engine proposal include entrepreneurship, faculty professional development, and innovating college policies (e.g. IP policy revision, alternative paths to tenure). Currently, we are engaged the following activities to satisfy the requirements of this initiative:

1. Engaging an IP consultant to revise the College IP policy.

2. Forming a group of faculty ambassadors to ideate innovative solutions to increase faculty release time and professional development initiatives.

3. Forming a student team to catalogue current research that may possibly be eligible for translation into the market.

3: Student Programming still consists of the BCTC Consulting & Solutions Group, BC Founder (HBCU FI Program, and BC Men and Women of Enterprise (StudentMade Store) https://www.studentmadebenedict.com/. We will complete this initiative semester with one final event, Innovation Day, to complete the foundation of our entrepreneurial community and put on display the various innovation that happens across campus in all the academic departments.

Student Development – Counseling and Self Development Services and Student Health Initiative.

During this period, with the assistance of the ongoing services of the contracted nurses through Nurses Are Us COVID-19 cases have significantly decreased on the campus. Nurses Are Us made it easy for the Student Health Center to meet the demands of the SCIII funded grant obligations under Student Development. There are required surveys developed to meet the students' needs and to gain feedback and testing events that allow time away from the office. Treatment and education are an extra part of care contact tracing with retesting. Classes or forums are also required to address health concerns on campus or chronic conditions that are being seen in the Student Health Center.

The Counseling and Self Development Services under Student Development:

The Counseling Center continues to provide support to many students, faculty, and staff by offering a myriad of services (which include individual and group counseling sessions, faculty and staff consultations/referrals, RA and departmental trainings, hosting student mental health events on campus, collaborating with various departments regarding student events related to mental health and retention, and providing mental health therapeutic worksheets via email for support in between or in lieu of counseling, to name a few).

Regarding committee involvement, the Director is currently serving on the CERT Advisory Board (i.e., trauma informed focus), the Student Grievance Committee, Welcome Week Planning Committee, and Psychological Emergency Committee. She is also a co- advisor for a student organization in the Psychology Department - Association of Aspiring Black Psychologists (ABPsi).

Further, the Counseling Center works closely with all departments/departmental heads, faculty/staff, athletes, and athletic directors/coaches, and the BCPD in efforts to improve student and staff mental health and overall well-being, to increase retention rates, and to assist with improving academic success of students (as well as to decrease interpersonal issues between students by teaching coping skills and offering mediation sessions where helpful).

To assist with offering comprehensive mental health services, grant funding allowed for the hire of another licensed therapist. On November 2, 2023, the Counseling Center and campus was blessed with the addition of Dr. Josetta Cobb, PhD, LPC/S, LPC. She comes to BC with nearly 20 years of mental health, counseling, and advocacy experience and has been an asset to the Center thus far.

In addition to previously mentioned goals, objectives, and services, The Counseling Center has engaged in the following activities during this period:

- Development of a training curriculum is in progress and will be submitted prior to graduation 2024 for implementation Fall 2024. Counseling Center staff expects to offer students, primarily Juniors and Seniors, training opportunities that'll better introduce students to the mental health field and specific training modalities and procedures.

- The Counseling Center is partnering with the Psychology, Social Work, and Criminal Justice departments, Student Services, Student Success, Student Govt, and the Royal Court with events related to student empowerment and other mental health related events. Further, we are currently trying to collaborate with 100 Black Women, the HIVE, DAODAS, and 3 other community organizations to offer services to our student population.

- Full-time students are now notified of availability of counseling services (and upcoming programs/events) via email, text messages (where available), posters and flyers, social media, and other signage at various places on campus (i.e., dorms, near the cafeteria, etc.).

During the reporting period (January 1, 2024 – March 31, 2024) $15,610 was spent to support personnel cost for the Mental Health Counselor at 100% effort. The new therapist was onboarded by Benedict College November 2023. The position consists of mental and behavioral health services to our students to include specialized services in depression, anxiety, trauma, alcohol, substance abuse, therapeutic approaches to cognitive behavioral therapy and life transitions. Total funds awarded are $134,250. Cumulative expenditures through March 31, 2024, are $130,952. The remaining balance as of March 31, 2024, equals $3,298.

South Carolina Institutes of Innovation and Information Budget Reporting

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (TITAN @ CLAFLIN UNIVERSITY)
Budget for FY 2022-23, and FY 2023-24 and Proposed Budget Request for FY 2024-2025

	FY 2022-23 End-of-Year Actual	FY 2023-24 Quarter 1 Expenses (July, August, September)	FY 2023-24 Quarter 2 Expenses (October, November, December)	FY 2023-24 Quarter 3 Expenses (January, February, March)	FY 2023-24 Quarter 4 Expenses (April, May, June)	FY 2023-24 End of Year Actual	FY 2024-25 Proposed Budget Request
PERSONNEL EXPENSES							
1. Institute Director a. Salary b. Fringes/Insurance							75,000 26,000
2. Additional SCIII Employee a. Salary b. Fringes/Insurance		$1,489.28 $ 111.70	$715.86 $53.69				50,000 17,500
3. Additional SCIII Employees a. Salary b. Fringes/Insurance	$87,550.10 $7,858.31	$14,591.67 $ 1,903.46	$21,887.50 $3,289.03	$18,239.58 $2,685.45			90,176 31,561.60
TOTAL (PERSONNEL EXPENSES)	**95,408.41**	**18,096.11**	**25,946.08**				**290,487.60**
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT	155,322.49		49,387.92				65,000

a. Furniture, etc... b. Technology							
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)							**65,000**
MATERIALS & SUPPLIES							
a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies	$5,928.23			7,051.30			10,000
TOTAL (MATERIALS & SUPPLIES)							**10,000**
COMMUNICATIONS/MARKETING							
Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing							10,000
TOTAL (COMMUNICATIONS/MARKETING)							**10,000**
TRAVEL/TRANSPORTATION							
Instate: a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation Out of State: a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals			$4,294.08				10,000 113,000

e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach							
TOTAL (TRAVEL/TRANSPORTATION)							**123,000**
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc.…							3,000 5,600
TOTAL (OTHER EXPENDITURES)				**$58,522.00**			**8,600**
TOTAL APPROPRIATIONS	**648,325.00**	**$391,665.87**	**$373,569.76**	**$798,978.38**			**512,088**
TOTAL EXPENDITURES	**$256,659.13**	$18,096.11	86679.38	86,298.33			
TOTAL REMAINING AMOUNT	**$391,665.87**	**$373,569.76**	286,890.38	$712,680.05			

SCIII (Claflin University's Institute for Teaching and Nursing) Budget Narrative

Background of Institute

Claflin University, the first HBCU in the state of South Carolina, is proud to host TITAN, The Institute for Teaching and Nursing, on its campus. Leveraging our current rankings among the TOP 10 HBCUs, Claflin University is poised to assist with reversing teacher and nurse shortages in the state of SC and abroad. Moreover, utilizing current MOUs with the 16 SC Technical Colleges System, as well as our strong relationships with our peer HBCUs, TITAN's identity is being further developed by a commitment to increasing the percentages of students who are aiming to become nurses and educators in SC.

Focus of Institute

TITAN is a unique partnership, affording multiple opportunities for the divisions of nursing and teaching, two of the most critical professions in the world, to collaborate. It is no secret that two of the most prestigious professions are also the most endangered. That is to say the critical shortages of teachers in schools (both public and private) and the dearth of nurses in a variety of health-related fields are problems that Claflin's TITAN programs are committed to helping to resolve. Centering high admissions standards with strategic and intentional recruitment, our aim is to put a dent in both shortage areas.

Achievements Made to Date

- Preliminary conversations engaged with a variety of nursing and teaching agencies in the state of SC and abroad to ascertain possibilities for the establishment of MOUs to recruit and to retain nurses and teacher educators.
- Expanded Partnerships: Family Health Center (Nursing) Collective Impact (Teaching)
- Provided scholarships to aid nursing students in completion of their program. We admitted a record number of students in Fall 2023 (37).
- Purchased simulation equipment to enhance on campus clinical immersion experiences for nursing students.
- Improved recruitment of new students by integrating iPads for onsite visualization of learning platform and Claflin University website.
- Attended and participated in the SCIII President's Forum
- Attended and participated in the Launch of the Honorable James Clyburn Transportation Center at SCSU
- Additional personnel have been integral in carrying out the objectives of CU TITAN
- Graduated 210 Bachelor of Science in Nursing students to date.
- Eleven Family Nurse Practitioner completed the Master of Science in Nursing program in August and completed national board certification examination with a 100% pass rate.
- Seven MSN Nursing Leadership students graduated in 2023.
- Current nursing enrollment of 77 students in BSN (47) and MSN (30) programs.
- Attained initial CCNE accreditation (5 years) for the Master of Science in Nursing program.
- Over $1 million in funding for nursing scholarships.
- Completed reaffirmation of nursing accreditation for 10 years with the Commission on Collegiate Nursing Education (CCNE) for the Bachelor of Science in Nursing program.
- 150 students across the spectrum of teacher education majors are benefiting by TITAN.
- From early childhood education, up through secondary education, funds are used to support test preparation.
- During our annual ceremony, 25 education candidates were inducted into Claflin's Teacher Education program. This was the largest class in the history of the institution.

- Between TITAN and CUBE (Claflin University's Bridges to Education) program, facilitated the travels of 12 students majoring in teacher education to Washington, DC. and the Honorable James Clyburn and the Honorable Senator Tim Scott.
- This Spring 2024, 10 students will travel to London Metropolitan University for study abroad with the goal is to spawn international travel interests.
- In Summer 2024, 10 students in the Human Performance Recreation and Sport Management Department will travel to Johannesburg, South Africa to research sporting events.

Budget Explanation for Quarter 1

- Personnel Expenses – funds used to support salaries of institute director and administrative support.

Budget Explanation for Quarter 2

- Personnel Expenses – funds used to support salaries of institute director and administrative support.
- Equipment/Office Equipment – purchased simulation baby to support on-campus clinical immersion learning experiences for nursing students.
- Materials & Supplies – Purchased iPads for nursing recruitment events. Used to provide visualization university campus and program offerings.
- Travel – Study abroad experiences to enhance teaching and nursing learning opportunities for students.

Budget Explanation for Quarter 3

- Personnel Expenses – funds used to support salaries of institute director and administrative support.

Budget Explanation for FY 2024-25 Proposed Budget Request

Personnel Expenses (with fringe) - $290,487.60

- Program administration and facilitate a Fall 2024 Conference on Claflin University's campus for Educators and Nurses
- Office supplies

General Operating – $60,000

Equipment

- Enhance simulation for on-campus learning experiences of nursing students.
- Computers

Materials and Supplies - $10,000

- Interactive test simulations
- Student passports for international travel

Communications and Marketing

- Social Media advertising – $10,000

Travel/Transportation - $123,000

- Both Teaching and Nursing Divisions will visit each of the 16 SC Technical Colleges for recruitment purposes
- Facilitate 3 International Study Abroad Experiences (Fall, Spring, Summer) for Nursing and Teaching, including Students, Faculty & Staff

Other Expenditures - $18,600

- Travel for Faculty/Staff/Students to Professional Conferences & Meetings
- Facilitate Academic Success for Students via Test Preparation for Teaching (Praxis Test Battery) and Nursing Licensure (Advanced Practice Educational Associates)

South Carolina Institutes of Innovation and Information Budget Reporting

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (WACH INSTITUTE @ CLINTON COLLEGE)
Budget for FY 2022-23 and FY 2023-2 and Proposed Budget Request for FY 2024-2025

	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25 Proposed Budget Request
	End-of-Year Actual	Quarter 1	Quarter 2	Quarter 3	Quarter 4	End of Year	
		Expenses (July, August, September)	Expenses (October, November, December)	Expenses (January, February, March)	Expenses (April, May, June)	Actual	
PERSONNEL EXPENSES							
1) Institute Director-Lafarah Frazier							
a. Salary		$ 19,999.98	$ 19,999.98	$ 19,999.98			
b. Fringes/Insurance (24%)		$ 3,400.00	$ 3,400.00	$ 3,400.00			
2) Additional SCIII Employee-Shameka Wright, Admin							
a. Salary		$ 12,499.98	$ 12,499.98	$ 12,499.98			
b. Fringes/Insurance		$ 2,125.00	$ 2,125.00	$ 2,125.00			
3) Additional SCIII Employees-Cameron Knox, Takeria Barber, Ronika Middleton, Community Health Coordinator							
a. Salary		$ 33,750.00	$ 33,750.00	$ 22,500.00			
b. Fringes/Insurance		$ 5,737.50	$ 5,737.50	$ 4,037.49			
TOTAL (PERSONNEL EXPENSES)	$ -	$ 77,512.46	$ 77,512.46	$ 64,562.45	$ -	$ -	$ -

GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT/RENT				$ 35,610.27			
a. Furniture, etc....Cost associated with move to Fountain Park							
b. Technology-Ex, staff received laptops							
c. Rent							
TOTAL (EQUIPMENT/OFFICE EQUIPMENT/RENT)	$ -	$ -	$ -	$ 35,610.27	$ -	$ -	$ -
MATERIALS & SUPPLIES							
a. Office Supplies- Ex-Office Depot, Amazon list,		$ 518.52	$ 26.44				
b. Promotional Supplies-Swag		$ 4,222.96	$ -				
c. Equipment							
d. Other Supplies		$ 3,171.94	$ 796.58				
TOTAL (MATERIALS & SUPPLIES)	$ -	$ 7,913.42	$ 823.02	$ 383.41	$ -	$ -	$ -
COMMUNICATIONS/MARKETING							
Communications & Marketing							
a. Website and/or Maintenance Ex. subscriptions							
b. Press Releases (Local/National), etc.							
c. Printed Publications/Materials							
d. Miscellaneous Marketing							
TOTAL (COMMUNICATIONS/MARKETING)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TRAVEL/TRANSPORTATION							
Instate:							
a. Mileage Costs/Rental Fees--SCIII Conference attendance							
b. Lodging-SCIII Conference attendance							
c. Meals							
d. In-State Other Transportation							

Out of State:							
a. Mileage Costs/Rental Fees							
b. Flight(s)							
c. Lodging							
d. Meals							
e. Out-of-State Other Transportation							
f. Conferences/Work							
Sessions/Outreach							
TOTAL (TRAVEL/TRANSPORTATION)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER EXPENDITURES							
1) Registration Fees							
a. In-State Registration Fees							
b. Out-of-State Registration Fees							
2) Sponsorships, Memberships, etc.…							
3)Consultation Fee		$ 13,500.00					
TOTAL (OTHER EXPENDITURES)	$ -	$ 13,500.00	$ -	$ -	$ -	$ -	$ -
TOTAL APPROPRIATIONS							
TOTAL EXPENDITURES	$ -	$ 98,925.88	$ 78,335.48	$ 100,556.13	$ -	$ -	$ -
TOTAL REMAINING AMOUNT	$ -	$ (98,925.88)	$ (78,335.48)	$ (100,556.13)	$ -	$ -	$ -

Q1-2024

Jan.	Feb.	March
• Sexual Health Initiative (Beacon forum) Facilitated by Affinity • Free testing at Clinton coordinated by Affinity • Affinity Ribbon Cutting • Good Samaritan Training-RX, prescription, substance use/misuse • Global Students listening session I	• Heart Health Initiative-Pocket hugs @Prospect church-Dr. Pickney-Taylor guest speaker • Chocolate and a heart health note to be given out on campus on V-day. • Black History Month Initiative-" Black Movement" Advanced Bingocize, Tress-Zumba • Teen Dating Violence Awareness Month-possible guest speaker-Gayle • Exam Escape-Midterms-Family Feud • Wellness Club Interest Meeting • Volunteer/Community Service Day • Roll out WACH website • Global Students listening session II	• National Nutrition Month –Collaborate with Victory Gardens, Foodshare, and North Central • Food Equity Initiative Creation of Clinton Cookbook • Produce Pantry Pop up on campus VGI • National Colorectal Cancer Awareness Collab with Father's Way. Men's /Brotherhood Initiative • Sheila Wright Guest Speaker (Nurse) • North Central Dietician/Nutrition guest speaker • Food share Cooking/healthy eating demonstration

Q2-2024

April	May	June
• STI Awareness Month-Set up testing with affinity • Stress Awareness Month-Judy from Nami-Guest speaker • Alcohol Awareness Month-partner with Keystone to come in. • Beloved Community-Church Outreach-Listening Session	• Mental Health Awareness Month-30-day self-care challenge-May 1st through May 30th • Mindfulness and Meditation • National Women's Health Week (5/14-5/20) • Summer Retreat • Exam Escape-Finals	• Men's Health Month-Men Engaging in Health 2nd annual health fair • Alzheimer's and Brain Awareness Month-Susan Kreisburger collab- • Summer Feed Program-Snack Packs-Collab with FoodShare • Juneteenth Event • Beloved Community-Church Outreach-Listening Session

South Carolina Institutes of Innovation and Information Budget Reporting

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (NITS @ MORRIS COLLEGE)
Budget for FY 2022-23, and FY 2023-24 and Proposed Budget Request for FY 2024-2025

	FY 2022-23 End-of-Year Actual	FY 2023-24 Quarter 1 Expenses (July, August, September)	FY 2023-24 Quarter 2 Expenses (October, November, December)	FY 2023-24 Quarter 3 Expenses (January, February, March)	FY 2023-24 Quarter 4 Expenses (April, May, June)	FY 2023-24 End of Year Actual	FY 2024-25 Proposed Budget Request
PERSONNEL EXPENSES							
1. Institute Director 4) Salary 5) Fringes/Insurance	a. 25,563 b. 7,076	a. 6,437 b.1,625	a. 6,641 b.1902	a. 6641 b.2005			
2. Additional SCIII Employee a. Salary b. Fringes/Insurance	a. 60,000 b. 16,786	a.24,000 b. 5,434	a. 36,000 b. 10309	a. 36,000 b.10,869			
3. Additional SCIII Employees a. Salary b. Fringes/Insurance	a. 15,171 b. 7,242						
TOTAL (PERSONNEL EXPENSES)	**131,838**	**37,496**	**54,852**	**55,515**			
GENERAL OPERATING							
EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc... b. Technology			b. 1,473				
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)			**1,473**				
MATERIALS & SUPPLIES							
a. Office Supplies	a. 1,281						

b. Promotional Supplies c. Equipment d. Other Supplies	b. 400 c. d.			b.725			
TOTAL (MATERIALS & SUPPLIES)	**1,681**			**725**			
COMMUNICATION/MARKETING							
Communications & Marketing a. Website and/or Maintenance b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Miscellaneous Marketing	d. 49,950						
TOTAL (COMMUNICATION/MARKETING)	**49,950**						
TRAVEL/TRANSPORTATION							
Instate: a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation Out of State: a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach	a.1,151 d. 1,649 a. 1,326 f. 3,422	f. 119	f. 3,428		a.50		
TOTAL (TRAVEL/TRANSPORTATION)	**7,548**	**119**	**3,428**		**50**		
OTHER EXPENDITURES							
1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc....	2. 90,000						
TOTAL (OTHER EXPENDITURES)	**90,000**						
TOTAL APPROPRIATIONS							

TOTAL EXPENDITURES	**281,017**	37,615	59,753		56,290		
TOTAL REMAINING AMOUNT							

SCIII (State Senator John L. Scott, Jr. Institute of Network Information, Technology and Security (NITS) Budget Narrative

Budget Explanation for Quarter 3

1. **Institute Director**
   a. The Institute Director's salary of $6,641 represents his salary of 3 months (January-March 2024) based on the annual salary of $25, 563 ($25,000 + 3% increase/year).
   b. The Fringe benefit of $2,005 is based on the rate of 30.19%.

2. **Additional SC III Employee**
   a. The 3-month salary of $36,000 is based on the annual salary of $120,000 of the Cybersecurity professor.
   b. The Fringe benefit of $10,309 is based on the rate of 30.19%.

3. **Additional SC III Employee**
   -No additional employee was hired during this period.

Total Personnel Expenses: $55,515 represents the total 3-month salary and fringe benefit of the two SC III employee listed above.

Equipment and Office Equipment
-No equipment was purchased during the third quarter.

Materials and Supplies
-Promotional Esports Teams' shirts and jerseys were purchased in the amount of
$720.00 to promote team spirit and cohesion.

Travel and Transportation
-The amount of $50.00 was used for travel of the local Institute Director between Sumter and
Columbia, SC**.**

Total Quarter 3 Expenditure
-The total amount of Quarter 3 expenditures is $56,290, based on the items listed above.

Note: This budget form should include an item for Participant support (scholarships and other student academically related expenses). This academic year we have awarded ten (10) scholarships of $15,000 each but the cost is not reflected in this budget.

South Carolina Institutes of Innovation and Information Budget Reporting

APPROPRIATIONS REQUEST AND ACTUAL BUDGETS FOR (BECT INSTITUTE @ SOUTH CAROLINA STATE UNIVERSITY) Budget for FY 2022-23, and FY 2023-24 and Proposed Budget Request for FY 2024-2025

	FY 2022-23 End-of-Year Actual	FY 2023-24 Quarter 1 Expenses	FY 2023-24 Quarter 2 Expenses	FY 2023-24 Quarter 3 Expenses	FY 2023-24 Quarter 4 Expenses	FY 2023-24 End of Year Actual	FY 2024-25 Proposed Budget Request
PERSONNEL EXPENSES							
1) Institute Director a. Salary	$147,000	$ 36,750	$ 36,750	$36,750			$150,000
2) Additional SCIII Employee a. Salary	57,000	10,000	24,500	26,000			100,000
3) Consultants	22,000	20,000	10,280	27,000			47,500
4) Fringes/Insurance	54,173	17,031	19,512	20,408			95,000
TOTAL (PERSONNEL EXPENSES)	**280,173**	**83,781**	**91,042**	**110,158**			**372,500**
GENERAL OPERATING							

EQUIPMENT/OFFICE EQUIPMENT a. Furniture, etc.. b. Technology			7,644	895			
TOTAL (EQUIPMENT/OFFICE EQUIPMENT)	**0**	**0**	**7,644**	**895**			**35,000**
MATERIALS & SUPPLIES							
a. Office Supplies b. Promotional Supplies c. Equipment d. Other Supplies	451 4,898 9,685	5,139	2,507	5,246			
TOTAL (MATERIALS & SUPPLIES)	**15,034**	**5,139**	**2,507**	**5,246**			**22,500**
COMMUNICATIONS/MARKETING							
Communications & Marketing a. Cvent b. Press Releases (Local/National), etc. c. Printed Publications/Materials d. Academic Journal Publication	1,500	13,028 1,925		661			
TOTAL (COMMUNICATIONS/MARKETING)	1,**500**			**661**			**60,000**
TRAVEL/TRANSPORTATION							
Instate: a. Mileage Costs/Rental Fees b. Lodging c. Meals d. In-State Other Transportation Out of State: a. Mileage Costs/Rental Fees b. Flight(s) c. Lodging d. Meals e. Out-of-State Other Transportation f. Conferences/Work Sessions/Outreach (Summit)			1,213 899 1,500				
TOTAL (TRAVEL/TRANSPORTATION)				0			**15,000**
OTHER EXPENDITURES							

1) Registration Fees a. In-State Registration Fees b. Out-of-State Registration Fees 2) Sponsorships, Memberships, etc. 3) Student stipends… 4) Food Service (Summit)/Symposium 5) Photography 6) Research Awards	2,500 5,000		12,000 6,105 500	3,700 3,663 750 2,500			10,000 35,000
TOTAL (OTHER EXPENDITURES)	**7,500**	**00**	**18,605**	**10,613**			**45,000**
TOTAL APPROPRIATIONS	$400,000	$512,500		$ 512,500			
TOTAL EXPENDITURES	304,207	91,378	123,410	127,573			
TOTAL REMAINING AMOUNT	95,793	516,915	393,505	265,932			550,000

SCIII (Business, Environment, Communications and Transportation Institute at SC State University) Budget Narrative

Budget Explanation for Quarter 3

PERSONNEL (Salary & Fringe Benefits) for primary staff to include:

Executive Director
Administrative Assistants
BECT Team Leaders

Faculty-Student Research Symposium – During the past summer, BECT provided $7,500 research grants to 8 faculty-student research teams conducting research in business, environment, communication, and transportation in the Faculty-Student Research Academy. As the University place focus on becoming an R2 Research institution, the BECT Institute followed through in the Academy by sponsoring an inaugural Faculty-Student Research Symposium on February 15. In addition to the 8 funded faculty-student research teams, students and faculty presented 21 research projects that included 13 oral presentations, 7 poster presentations, and 1 visual presentation. Concurrent sessions were held that included a moderator and two evaluators. (see attachment).

Awards were presented for first, second and third oral presentation, first, second and third poster presentation and best overall research award.

Small Business Accelerator – Ten small businesses and two student startups graduated from the BECT Small Business Accelerator program in January after completing one year of training and preparing a marketing and 3-year strategy plan. A graduation ceremony was held, and awards were presented.

Ten new cohorts started the program in February.

South Carolina Institutes of Innovation and Information Budget Reporting

QUARTER 3 PROGRESS REPORT (January, February, March 2024)

Name of Institution: Voorhees University

President: Dr. Ronnie Hopkins

Name of Institute: Voorhees University

Institute Director: Ms. Cathy Scarborough, J.D., M.B.A.

Focus of Institute: To provide mechanisms to improve the quality of life in rural communities and counties surrounding Denmark, South Carolina. https://sciii.net/rcd-vorhees-university/

Achievements Made to Date during the Third Quarter (January, February, and March 2024)

1. **Ensure the implementation of enrichment programs in our high-poverty middle and high schools.**

"GEAR UP engages students early, accelerates their readiness through supplemental programs, and expands the capacity of schools to create college-going cultures." (https://www.edpartnerships.org/about-gear-up)

As GEAR UP matriculates with the current 8th and 9th-grade students, it prepares them to be academically, socially, mentally, and financially prepared to enter careers or colleges of their choice. Previously, GEAR UP was in Allendale, Bamberg, Barnwell, Calhoun, Chester, Colleton, Hampton, Orangeburg, and Williamsburg Counties. In 2024, we added Edgefield County to our portfolio. Thus, Voorhees University GEAR UP currently serves ten school districts and engages public school students in the *Allendale, Bamberg, Barnwell, Calhoun, Chester, Colleton,*

Edgefield, Hampton, Orangeburg, and Williamsburg Counties. Additionally, public school students' engagement with the VU GEAR UP Program aggressively increased from 547 students in August 2022 to 3,149 GEAR UP students on December 11, 2023, and to 3,530 students as of April 2, 2024. VU GEAR UP aims to impact 5,361 students in our local rural communities.

TOTAL 3-Month Impact:
# of VU Students Impacted: 0
# of Faculty/Staff Impacted: 30 (GEAR UP leadership, VU liaisons, and graduation coaches)
# of Schools Impacted: 42
# of Community Persons/Students Engaged: 3,530 students as of April 2, 2024.

GEARUP Events and Activities during Quarter 3

SUCCESS OPENS ADDITIONAL RESOURCES (S.O.A.R)

- 01/08/24: The GEAR UP team attended SUCCESS OPENS ADDITIONAL RESOURCES (S.O.A.R), a student leadership institute, in Columbia, SC, with Bethune-Bowman Middle School and Branchville Middle School. S.O.A.R. provides scholars with a unique approach to success and leadership. Its platform unpacks and breaks down the meaning of success. The model aims to ensure scholars walk away with a deeper understanding of how success and leadership are entangled.

Learning Objectives:

- Students gain a better understanding of sustainable careers related to the success platform.
- Students gain a better insight into local colleges and universities.
- Students able to connect education to potential career choices.
- Students gain networking opportunities with successful professionals.
- Students walk away with a purpose and foundation to pursue areas to increase success: higher education, STEM careers, entrepreneurship, and leadership roles 21st Learning Experience
- Learning and innovation skills: critical thinking and problem-solving, communications and collaboration, creativity, and innovation
- Career and life skills: flexibility and adaptability, initiative and self-direction, social and cross-cultural interaction, productivity, and accountability. ISTE Standard Integration Standards that lead to success and leadership.

TOTAL:
# of VU Students Impacted: 0
# of Faculty/Staff Impacted: 10
# of Schools: 2
# of Community Persons/Students Engaged: 50

Exposure to Career and Technical Education High Schools
02/14/2024: Mrs. Vickers took students from the Robert E Howard Middle School, and Mrs. Hopkins took students from Estill Middle School to the Columbia Metropolitan Convention Center for the South Carolina Career and Technical Education (CTE) programs. The program showcased CTE programs from across the state. GEAR UP 8th-grade students had an opportunity to visit booths, view class projects, and talk with current high school students participating in CTE programs.

TOTAL:
# of VU Students Impacted: 0
# of Faculty/Staff Impacted: 9
# of Schools: 2
# of Community Students Engaged: 81

College Exposure
2-28-2024: Ms. Keri Wiemer took Strom Thurmond High School (Edgefield County) students to Voorhees College for a college tour.

TOTAL:
# of VU Students Impacted: 2
# of Faculty/Staff Impacted: 2
# of Schools: 1
# of Community Persons/Students Engaged: 49

Motivational Speaker
1/16/24: Mrs. Morrison held a motivational speaker program for Chester High School and Lewisville Middle School students. Mr. Rob Holla, the motivational speaker, focused on raising students' awareness of the harmful effects of vaping.

TOTAL:
# of VU Students Impacted:
# of Faculty/Staff Impacted: 20
# of Schools: 2
# of Community Persons/Students Engaged: 500

03/28/2024: Experiential Learning: 2nd Annual Carowinds Day
Approximately 2,000 highly ambitious Voorhees University GEAR UP scholars happily exited their buses at the adventurous Carowinds on March 28, 2024. They anticipated a day full of STEAM activities! They could not wait to accept the challenge of participating in the activities and actively

listening to the instructors as they demonstrated hands-on experiments. We watched in amazement as the students were engaged in the activities, and we witnessed their enlightenment. GEAR UP plays a significant role in motivating students towards continuous learning. According to Atomz Lab Dawn, "My staff and I wanted to let you know that we had a wonderful day with the students. This is our fourth year at Carowinds, and we have never had students that were so polite and nice. They really seemed to enjoy the activities at all the stations, and we hope they have gained some knowledge today. Keep up the amazing work that you are doing for these kids."

While at the park, the students were able to apply the knowledge they had learned while showing relevance to science, technology, engineering, art, and math. Not only did the weather turn out to be spectacular, but the students were also incredible as they enjoyed a delicious lunch to help refuel them for the remainder of their venturous day. As the students ate their lunch and talked amongst their peers, you could overhear the chatter about the STEAM activities and the operation of the rides. They were very appreciative of the $10 spending card as they purchased treats and souvenirs and played games. They walked away winners with numerous prizes as they boasted about the fun they were having. Every special moment was captured by the photographer Gerald Espinal of 1031 Productions. From this spectacular experience, the students took away how calculation, measurement, and experimentation can be used in everyday life and turned into a career. What the scholars learn will enhance their creativity, problem-solving, critical thinking, and communication skills. These students walked away from Carowinds with a plethora of memories and an abundance of exposure from VUGU that encouraged them to always dream big. It is experiences like these that the students will forever cherish because it teaches them the value of education, exposure, and life skills. Undoubtedly, Voorhees University GEAR UP is preparing its scholars through STEAM and other partnerships for postsecondary education and career readiness with fun and stimulating learning adventures.

TOTAL:
# of VU Students Impacted: 0
# of Faculty/Staff Impacted: 20
# of Schools: 37
# of Community Teachers and Parents: 100
# of Students Engaged: 2,000

Outcomes: VU GEAR UP is currently partnering with 42 public schools and has entered into MOUs with these 42 partnering public schools. VU GEAR UP continues to host a multitude of programs, as described above, focused on preparing our GEAR UP students to be academically, socially, mentally, and financially prepared to enter careers or colleges of their choice.

2. **Provide services that promote increased access to healthcare services and knowledge about our Voorhees University and the surrounding community.**

Background

The RDCI's Liberal Arts Innovation Center for Healthcare, Access, and Equity (LAIC) purpose is to provide services that promote increased access to healthcare services for our VU and surrounding community. The LAIC's mission is to model and test promising practices from a liberal arts and multidisciplinary education perspective to unite the best practices in rural and minority health disparities. The Center's liberal arts philosophy and guiding theoretical framework are anchored in the Liberal Education and America's Promise (LEAP). The LAIC focuses on rural and minority healthcare, which is highly influenced by Rural Promising Practices, a national model designed and implemented by the Office of Rural Health (ORH) of the United States Department of Veterans Affairs. LAIC seeks to impact rural and minority health disparities from a liberal arts and multidisciplinary perspective.

Women's Health Workshop

February 6, 2024, Denmark, SC – Voorhees University held its first Women's Health Workshop in Massachusetts Hall. Two workshop sessions were held: a morning session commencing at 10:00 am and an afternoon session at 1:00 pm. The event offered vital education on health matters specific to women and was free and open to the public. Dr. Michelle Rojas, Owner and CEO of Grace Medical Center in Columbia, SC, served as the guest speaker for the workshop. The morning session attendees enjoyed a nutritious breakfast, while those participating in the afternoon session will be treated to a wholesome lunch. This initiative is aligned with Voorhees President Ronnie Hopkins' commitment to promoting health and wellness following the success of the Men's Health and Wellness Workshop held in April 2023. https://voorhees.edu/voorhees-university-hosts-inaugural-womens-health-workshop/ VU's Nurse Williams notes that Dr. Rojas was very intentional in the information that she delivered, *and both sessions were pact with invested participants. Nurse Williams further stated that "this is the first of many exciting health and wellness-focused events that Voorhees University will have this semester in partnership with the Center for Rural and Primary Health and many other partners whose focus is to increase access to health and wellness resources and decrease the outcomes of healthcare disparities in rural areas. It was a wonderful time spent sharing and learning health and wellness tips with our community." The survey results will be summarized in the RCDI's annual SCIII report.*

TOTAL: About 105 women attended, with 72 completing a survey.
# of VU Students Impacted: 55
# of Faculty/Staff Impacted: 30
# of Schools: N/A/ Just VU
# of Community Persons/Students Engaged: 20

Voorhees Launches Student Health Ambassador Program

Voorhees University proudly announces the inauguration of its Student Health Ambassador Program, a two-year initiative funded by a generous $500,000 grant from the Centers for Rural and Primary Health. Designed to empower students with hands-on experience and knowledge, the program aims to spearhead health initiatives that reduce healthcare disparities within the local community and on campus. Selected from a pool of talented candidates, the inaugural Student Health Ambassadors cohort comprises Biology majors Samiya Stuart and Trevornique

Williams, Computer Science majors Matthew Donaldson and Antonio Taylor, and Public Health major Blaante Bartlett. Under the guidance of Nurse Suzanne Williams, Director of Health Services and Student Health Ambassador Liaison, these students will embark on a journey to address critical healthcare challenges facing rural areas. Expressing her enthusiasm for this transformative initiative, Nurse Suzanne Williams remarked, "I am thrilled about this unique opportunity, which offers our students firsthand exposure to the pressing issues and disparities within our community. Through practical engagement, they will emerge equipped to effect tangible change."

At the heart of the program lies the Necessity of Health and Wellness-Tiger I.M.P.A.C.T., a five-point framework encompassing key areas crucial for combating healthcare disparities in rural regions. These areas include Investment (of finances), Mental Wellness, Physical Wellness, Advocacy, Chronic Disease, and Technology. Through specialized training and certification as Community Health Workers, Student Health Ambassadors will develop the skills necessary to organize and execute health and wellness events, conduct surveys, gather data, and forge new partnerships aimed at bolstering resources and services in rural communities, thereby enhancing overall community health and well-being.

Furthermore, the program will host a series of health awareness events open to the wider community. Among these events is the upcoming Sickle Cell Day of Testing scheduled for March 13, 2024, followed by Cupcakes and Condoms on March 19, 2024.
https://voorhees.edu/voorhees-launches-student-health-ambassador-program/

TOTAL:
# of VU Students Impacted: 5
# of Faculty/Staff Impacted: 2
# of Schools/Business: N/A
# of Community Persons/Students Engaged: N/A

Cupcakes and Condoms
On March 19, 2024, led by Nurse Williams, Voorhees University, the Episcopal Church, and many other partners brought to our community awareness about HIV/Aids. The Cupcakes and Condom event occurred in the Leonard E. Dawson Center foyer. The purpose of the event was to increase awareness of HIV/Aids by expanding education, knowledge of resources, and linkage to care. We also sought to create a sense of camaraderie and strengthen the support system between the campus community and the surrounding community, which assists with decreasing the outcomes of stigma-related treatment and increasing advocacy surrounding HIV/Aids. VU students, faculty, staff, and community members enjoyed tasty cupcakes while learning about prevention, advocacy, and resources related to HIV/Aids. Participants played games, received prizes, and were provided condoms and other safe sex paraphernalia. Let's Stop the Stigma!!
We did not take attendance, so we cannot categorize the individuals who attended.

# of Schools: 1
TOTAL: 60 people attended.

Sickle Cell Awareness Day

Voorhees University hosted a Sickle Cell Day of Testing for VU and the local community. The purpose of this event was to bring awareness regarding sickle cell disease and its effect on the African American community. VU sought to increase individuals' knowledge about their status, provide linkage to care, and explain the effects sickle cell disease has on maternal health. Participants were provided information about Sickle Cell and could be tested for free if they wished. VU will provide an opportunity for Sickle Cell testing again in September.

# of Schools: 1
# of Community Persons/Students Engaged:
TOTAL: 30 people attended, and 16 were administered a sickle cell test.

3. **Search for additional funding to find additional funding to implement the RCDI's goals and objectives and enhance the RDCI's sustainability.**

The RCDI focused on implementing its two new grants: the University of South Carolina's HBCU Health Discovery Program $500,000 grant and the United States Department of Education's Rural Postsecondary Economic Development $1,965,332.00 grant. We will hire two individuals for each grant by the end of the summer.

Outcomes: In March, we hired a Business Workforce Development Liaison, Mr. Ricky Clemons. Mr. Clemons has already met with SC Works to plan a career event for VU students during the 2024-2025 school calendar year.

4. **Develop partnerships and collaborations with governments, donors, businesses, local schools, colleges/universities, community members, and other stakeholders.**

President Hopkins has selected Mr. Clemons and Ms. Scarborough to serve as the VU points of contact as VU Co-Hosts the 4th annual HBCU Engage event. UIDP's 4th annual HBCU Engage event in Charleston, SC, will provide the RCDI team with the opportunity to further develop long-term sustainable partnerships between HBCUs, companies, and other research funders and collaborators.

Outcome: Our engagement as Co-Host will provide future networking opportunities.

Voorhees University would like to thank the South Carolina Legislature, the South Carolina Commission on Higher Education, and the South Carolina Institutes of Innovation and Information for providing Voorhees University with this transformational funding.

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R. Wes Hayes, Jr.
Chairman

Dr. Gregory D. Little
Acting President and Executive Director

Date: May 2, 2024

To: Mr. Hugh Mobley, Chair and Members of the Committee on Access & Equity and Student Services

From: Dr. Karen Woodfaulk, Director of Student Affairs

Palmetto Fellows Scholarship Program 2022-2023 Summary

Palmetto Fellows Scholarship History

The South Carolina General Assembly established the Palmetto Fellows Scholarship Program in 1988 to recognize the most academically talented high school seniors and encourage these students to attend college in the state. From 1988 until 1995, the SC Commission on Higher Education awarded an average of 42 new Palmetto Fellows Scholarships each year. The state awarded $2,500 per academic year to each recipient, and the institution in which the recipient was enrolled was required to match that amount.

In 1996, the SC General Assembly increased the funding for the program, thereby increasing the average number of new Palmetto Fellows Scholarships awarded each year as well as the average award amount. Institutions were no longer required to provide matching funds. With the implementation of the SC Education Lottery in 2002, the General Assembly approved an increase in the maximum Palmetto Fellows Scholarship award amount. Palmetto Fellows may receive up to $6,700 their first academic year and up to $7,500 for their second, third, and fourth years for a maximum of eight terms towards their first bachelor's degree at an eligible higher education institution in South Carolina.

2022-23 Palmetto Fellows Funding Summary

In 2022-23, the Palmetto Fellows Program was appropriated $84,139,864 ($72,139,864 Lottery Funding, and $12,000,000 General Funds/Children's Endowment).

Initial Eligibility Requirements

- Rank in the top 6% at the end of the 10th, the 11th, or the 12th grade academic year; *and*
- Earn 1200 on the SAT or a 25 on the ACT; *and*
- Earn a 3.5 cumulative GPA (based on SC UGP)

OR qualify by meeting the Alternative Criteria eligibility requirements without regard to rank

- Earn 1400 on the SAT or 31 on the ACT; *and*
- Earn a 4.0 cumulative GPA (based on SC UGP)

2022-2023 High School Student Profile (Fall 2023 College Cohort)

- 3,415 students met the academic eligibility to be a Palmetto Fellow
  - 1,495 used the Alternative Criteria to qualify *(About 44%)*
- Average SC UGP GPA: 4.91
- Average SAT: 1304
- Average ACT: 29

Demographic Breakdown

- American Indian/Alaskan Native: 0%
- Asian or Pacific Islander: 5.22%
- Black/African American: 3.9%
- Hispanic: 6%
- White/Non-Hispanic: 79.58%
- Two or More Races: 3.5%
- Unknown: 1.8%
- Gender
  - Male: 42.96
  - Female: 57.04%

Palmetto Fellows Scholarship Enhancements

During the 2007 legislative session, the General Assembly created the Palmetto Fellows Scholarship Enhancement. The Scholarship Enhancement increases the Palmetto Fellows Scholarship maximum award from $7,500 to $10,000. The Enhancement is available to students majoring in mathematics, science, and health fields at eligible South Carolina four-year institutions. Eligible students can be awarded a Palmetto Fellows Scholarship Enhancement to meet their cost of attendance for up to six consecutive terms starting the second year of college enrollment.

To be eligible for the Scholarship Enhancement, a student must:

- Be a recipient of the Palmetto Fellows Scholarship; *and*
- Earn at least 14 credit hours of instruction in approved mathematics or life and physical sciences or a combination of both by the end of the first academic year of college enrollment; *and*
- Declare an approved major in science, mathematics, or a health-related field at the institution.

Table 1.

Fall Palmetto Fellows Scholarship Enhancements

	Palmetto Fellows Total Scholarship Recipients	Palmetto Fellows Receiving Enhanced Awards Recipients
Fall 2007	5,148	1,480
Fall 2008	5,516	1,837
Fall 2009	5,894	1,979
Fall 2010	6,125	2,151
Fall 2011	6,415	2,355
Fall 2012	6,672	2,509
Fall 2013	6,823	2,680
Fall 2014	6,993	2,849
Fall 2015	7,192	2,992
Fall 2016	7,507	3,164
Fall 2017	8,165	3,316
Fall 2018	8,741	3,646
Fall 2019	9,177	3,894
Fall 2020	9,352	4,099
Fall 2021	9,114	4,033
Fall 2022	8,775	3,846
Fall 2023	8,465	3,650

Note: Fall data reported by all institutions in the fall term

**As of 3/13/2024, Fall 2023 data may be incomplete and will not be finalized until Fall 2024.*

Continued Eligibility

In order to maintain the Palmetto Fellows Scholarship each academic year, a student must earn 30 credit hours and maintain a 3.0 cumulative institutional GPA. Students cannot use credit hours earned in AP, IB, CLEP, or Dual enrollment towards their annual 30 credit hour requirement.

Table 2.

Retention Rate from Year 1 to Year 2

Fall 2005	89.0%
Fall 2006	88.5%
Fall 2007	89.7%
Fall 2008	90.7%
Fall 2009	88.5%
Fall 2010	90.2%
Fall 2011	91.3%
Fall 2012	91.1%
Fall 2013	91.8%
Fall 2014	89.4%
Fall 2015	90.7%
Fall 2016	90.6%
Fall 2017	90.5%
Fall 2018	89.1%
Fall 2019	89.4%
Fall 2020	89.8%
Fall 2021	88.6%
Fall 2022	88.9%
Fall 2023	89.2%
Average Retention from Year 1 to Year 2	89.84%

2022-23 High School Cohort Attendance at in-state and out-of-state institutions

In 2022-23, during the open award periods, high school counselors from public, independent, charter virtual, and home school associations submitted a total of 3,642 Palmetto Fellow applications. Of the 3,642 applicants, 3,415 students met the academic criteria to be considered a Palmetto Fellow.

When students are determined to be eligible for Palmetto Fellows, they receive an e-mail with a link to the Designation Form. Eligible students are responsible for submitting the Designation Form to notify CHE where they will be attending during the Fall term. As of April 4, 2024:

- 3,130 students have completed the Designation Form
  - 2,937 have selected in-state colleges and universities*
  - 164 have elected to attend an out-of-state institution
  - 29 students took a GAP year
- 285 students did not complete the Designation form

**On May 6, 2021, H. 3017 was signed into law (Act #36). This allowed students to receive the Palmetto Fellows Scholarship at two-year institutions or technical colleges, beginning with the graduating Class of 2021, effective for the Fall 2021 term. For Fall 2021, 34 students designated a two-year institution, for Fall 2022, 63 students and for Fall 2023, 82 students.*

As seen in Table 3, Clemson University has the highest number of new Palmetto Fellows with USC in

second place. Almost every institution in South Carolina received at least one Palmetto Fellow except for Allen University, Benedict College, Claflin College, Morris College, and Voorhees College. We also had Palmetto Fellows designated for fifteen different two-year or technical college institutions.

Table 4 illustrates the out-of-state college or university selection for the 164 students who have elected not to attend a South Carolina institution. The top ten colleges and universities included: Duke University (13 students), University of Tennessee (8 students), University of Georgia (6 students), Auburn University (5 students), Brigham Young University (5 students), Georgia Institute of Technology (5 students), University of North Carolina at Chapel Hill (4 students), Wake Forest University (4 students), Samford University (3 students), and University of Virginia (3 students).

In 2023-24, the Palmetto Fellows Program was appropriated $79,328,890 ($67,328,890 Lottery Funds, $12,000,000 General Funds/Children's Endowment). The annual data and invoices for the FY2023-24 academic year will not be final until the end of 2024 summer term.

Table 3.

Palmetto Fellows Recipients Electing to Attend In-State Colleges & Universities

**Student reported on Designation Form*

Anderson University	118
Bob Jones University	34
Charleston Southern University	40
Clemson University	1,240
Coastal Carolina University	39
Coker University	1
College of Charleston	139
Columbia College	4
Columbia International University	7
Converse College	11
Erskine College	1
Francis Marion University	16
Furman University	79
Lander University	39
Limestone University	5
Newberry College	9
North Greenville University	33
Presbyterian College	22
South Carolina State University	5
Southern Wesleyan University	9
The Citadel	19
USC – Aiken	27
USC – Beaufort	9
USC – Columbia	796
USC – Upstate	33
Winthrop University	46
Wofford College	74
Aiken Technical College	1

Florence-Darlington Technical College	1
Greenville Technical College	21
Horry-Georgetown Technical College	6
Midlands Technical College	8
Piedmont Technical College	2
Spartanburg Methodist College	4
Technical College of the Lowcountry	2
Tri-County Technical College	11
Trident Technical College	10
USC – Lancaster	8
USC - Sumter	2
USC – Union	1
York Technical College	3
Total Palmetto Fellows Recipients attending in-state	**2,937**

Table 4.

2022-23 Eligible Palmetto Fellows Electing to Attend Out-of-State Colleges & Universities

**Student reported on Designation Form*

Duke University	13
University of Tennessee	8
University of Georgia	6
Auburn University	5
Brigham Young University	5
Georgia Institute of Technology	5
University of North Carolina – Chapel Hill	4
Wake Forest University	4
Samford University	3
University of Virginia	3
Appalachian State University	2
Embry Riddle Aeronautical University	2
Florida Institute of Technology	2
University of Tennessee Knoxville	2
Florida State University	2
George Washington University	2
Georgetown University	2
Liberty University	2
New York University	2
North Carolina State University	2
Northeastern University	2
Princeton University	2
Rochester Institute of Technology	2
Savannah College of Art and Design	2
Sweet Briar College	2
The College of William and Mary	2
US Naval Academy	2
University of Alabama	2
University of Kentucky	2
Vanderbilt University	2
Villanova University	2
Virginia Polytechnic Institute and State University	2
Washington and Lee University	2
Western Carolina University	2
Abraham Baldwin Agricultural College	1
Augusta University	1

Baylor University	1
Belmont Abbey College	1
Belmont University	1
Bowdoin College	1
Berry College	1
Boston College	1
Bowdoin College	1
Bridgewater College	1
Bryn Mawr College	1
Cedarville University	1
Columbia University	1
Colorado State University – Fort Collins	1
Cornell University	1
Covenant College	1
Dartmouth College	1
Elon University	1
Emory University	1
Florida Southern University	1
Hillsdale College	1
Howard University	1
Interlochen Arts Academy	1
John Hopkins University	1
Kansas City Art Institute	1
Lenoir Rhyne University	1
Macalester College	1
Manhattan School of Music	1
Martin Luther College	1
Massachusetts Institute of Technology	1
Methodist University	1
Mississippi State University	1
Morgan State University	1
Oxford College of Emory University	1
Rhodes College	1
Ringling College of Art and Design	1
Salem College	1
Seattle University	1
Southern Methodist University	1
Southern Virginia University	1
Spelman College	1
Texas A&M University	1
Tufts University	1
Tuskegee University	1
University of Alabama	1
University of California - Davis	1
University of California – Los Angeles	1
University of Illinois - Chicago	1
University of Kansas	1
University of Louisville	1
University of North Carolina - Charlotte	1
University of Notre Dame	1
University of Pennsylvania	1
University of Richmond	1
University of Rochester	1
University of Southern California	1
US Air Force Academy	1
University of Kentucky	1
Virginia Military Institute	1
Wheaton College	1
Wingate University	1
Yale University	1
Total Palmetto Fellows Recipients attending out-of-state	**164**

R. Wes Hayes, Jr.
Chairman

Dr. Gregory D. Little
Acting President and Executive Director

Date: May 2, 2024

To: Mr. Hugh Mobley, Chair and Members of the Committee on Access & Equity and Student Services

From: Dr. Karen Woodfaulk, Director of Student Affairs

SC Need-based Grant & College Transition Program: 2022-2023 Academic Year

SC Need-based Grant Background

The South Carolina General Assembly established the South Carolina Need-based Grant Program in 1996 to provide additional financial assistance to South Carolina's neediest students. The SC Commission on Higher Education was appropriated $82,000,000 ($70,000,000 from Lottery Funds and $12,000,000 from the Children's Education Endowment) for the 2022-23 academic year. The program is administered by the financial aid offices at the public institutions and the SC Tuition Grants Commission for the independent institutions. The financial aid office on each eligible SC public college administers the SC Need-based Grant program, determines the students' eligibility to receive grant funding, and the exact amount based on the regulations approved by the General Assembly. Eligible students to receive awards for a maximum of eight full-term equivalent terms with full-time students able to receive up to $3,500 per year and part-time students up to $1,750 per year. The annual data and invoices for the FY2023-24 academic year will not be final until end of summer 2024 term.

Academic Year	Need-based Grant Recipients	Disbursements
2007-2008	26,750	$23,178,813
2008-2009	28,051	$26,989,583
2009-2010	29,723	$26,775,963
2010-2011	30,626	$26,331,253
2011-2012	28,952	$23,448,406
2012-2013	31,232	$27,922,664
2013-2014	29,799	$25,048,285
2014-2015	30,730	$27,357,157
2015-2016	30,002	$28,319,601
2016-2017	30,414	$29,122,066
2017-2018	31,225	$30,223,206
2018-2019	31,027	$31,119,983
2019-2020	29,641	$30,956,663
2020-2021	29,062	$31,162,479
2021-2022	37,811	$68,201,728
2022-2023	40,018	$80,554,695

In 2023-24, the SC Need-based Grant Program was appropriated $92,000,000 ($80,000,000 Lottery Funds, $12,000,000 General Funds/Children's Endowment).

Initial Eligibility for the SC Need-based Grant

To apply, students must complete the Free Application for Federal Student Aid (FAFSA). All gift aid and scholarships must be applied to the student account first before awarding the grant. The grant must be applied directly towards the cost-of-attendance. Students must be enrolled in a degree-seeking program, in their first one-year program, first associate degree, first two-year program leading to a baccalaureate degree, first baccalaureate degree, or first pre-professional undergraduate degree, to include those pre-professional degree programs that may not require a baccalaureate degree at an eligible SC public institution.

Additional Eligibility Requirements

- Demonstrate "need" using Title IV methodology;
- US citizen/SC resident;
- Enrolled at the time of grant disbursement;
- Not convicted of any felonies or second or subsequent alcohol or drug related offenses within the past academic year by signing an affidavit;
- Does not owe a refund or repayment on a state grant, PELL grant, or a Supplemental Educational Opportunity Grant and not be in default on a loan under the Federal Perkins Loan or Federal Stafford Loan program;
- Has not exceeded eligible need-based terms; and
- Complete any other documentation required by the financial aid office at the institution at which the student is enrolled.

Public Senior Institutions
The Citadel
Clemson University
Coastal Carolina University
College of Charleston
Francis Marion University
Lander University
Medical University of SC
South Carolina State University
USC – Columbia
USC – Aiken
USC – Beaufort
USC – Upstate
Winthrop University

USC Regional Campuses
USC – Lancaster
USC – Salkehatchie
USC – Sumter
USC – Union

Technical Colleges
Aiken Technical College
Central Carolina Technical College
Denmark Technical College
Florence-Darlington Technical College
Greenville Technical College
Horry-Georgetown Technical College
Midlands Technical College
Northeastern Technical College
Orangeburg-Calhoun Technical College
Piedmont Technical College
Spartanburg Technical College
Technical College of the Lowcountry
Tri-County Technical College
Trident Technical College
Williamsburg Technical College
York Technical College

SC Need-based Grant Data
Attachments show trending data over a 10-year period regarding recipients and award disbursements by institution, demographics showing race and ethnicity and recipients with award disbursements and

demographics by institutions.

- 10 Year Recipients and award disbursement by institution (Attachment 1)
- 10 Year Demographics (Attachment 2)
- 10 Year Recipients, award disbursements, demographics by institution (Attachment 3)

College Transition Program

Background

The SC General Assembly included Proviso 11.19 in the FY 2013-14 Appropriations Act to enable funds appropriated to the College Transition Connection (CTC) be redirected through the Need-based Grant program to be available as need-based grants for students enrolled in recognized College Transition Programs (CTP) at South Carolina institutions. In Fall 2021, these institutions include: Clemson University, Coastal Carolina University, College of Charleston, University of South Carolina, and Winthrop University. Beginning with the Fall 2023 term, the University of South Carolina – Aiken will be enrolling students in their new approved PacerLIFE program.

The US Department of Education offers financial aid to those students enrolled or accepted for enrollment in a comprehensive transition and postsecondary program for students with intellectual disabilities at a post-secondary institution that participates in the federal student aid program. According to the US Department of Education, institutions must participate in a federal approval process in order to provide federal funds to students enrolled in these programs. As of October 31, 2023, there were 169 approved programs with South Carolina being home to six of those programs.

Initial efforts to assist intellectually disabled students were directed by CTC. During FY 2013-14, CTC worked with select colleges and universities in South Carolina to design, create, and fund transition and post-secondary opportunities for young adults with intellectual disabilities. The CTC worked with the South Carolina General Assembly and the South Carolina Commission on Higher Education (CHE) to redirect funds for the purposes of creating a state-based program to provide additional financial assistance to students who enroll in these programs in South Carolina.

The CTP Grant serves students with intellectual disabilities who demonstrate financial need. The CTP Scholarship serves residents of South Carolina who are enrolled in an eligible CTP program. These programs allow for students to attend a four-year institution and engage in academics, independent living environments, employment/career opportunities, and socialization. These programs are non-degree seeking and successful completion allows for student to receive a non-degree certificate of post-secondary education.

CTP Institutional Data

Proviso 11.12 in the FY 2022-2023 Appropriations Act went into effect July 1, 2022.

11.12 (CHE: College Transition Need-based Grants) Of the currently appropriated need-based grants funding, no more than $700,000 shall be used to provide need-based grants to South Carolina resident students enrolled at a public institution of higher education in an established college transition program that serves students with intellectual disabilities. The Commission on Higher Education shall allocate the available funds to eligible institutions on the basis of student need and enrollment in the established college transition programs. All other grants and gift aid for which these students are eligible must be applied first to the cost of attendance prior to using the need-based grant funding. If the cost of attendance for an eligible student is met with all other grants and gift aid, the need-based grant shall not be used. The participating institutions, in cooperation with the Commission on Higher Education, shall track the number of grant recipients and other information determined necessary to evaluate the

effectiveness of these grants in assisting students with intellectual disabilities in college transition programs.

The Proviso transfers and dedicates recurring funds provided to CTP for the purpose of need-based student grants. The guidelines provide for eligibility consistent with eligibility for the financial assistance programs authorized under Title IV of the Higher Education Act of 1965. Participants of this program are required to complete a Free Application for Federal Student Aid (FAFSA) and demonstrate financial need, as well as meet the established South Carolina residency requirements in order to receive funding. In order to meet the anticipated growth of eligible South Carolina students with financial need, additional funding for FY 2016-17 was approved by the General Assembly in the amount of $350,000 which reflects an increase of $170,822 from FY 2015-16. The funding amount increased to $700,000 for FY 2022-2023.

In 2021-22, the SC Commission on Higher Education was appropriated an additional $750,000, through a temporary one-year budget proviso for the creation of a CTP Scholarship. In 2022-23, funding was increased to $4,105,597 and remained the same for 2023-24.

3.5 (LEA: FY 2022-23 Lottery Funding)
Of the funds appropriated to the Commission on Higher Education for College Transition Scholarships, the commission shall provide scholarships to South Carolina resident students enrolled at a public institution of higher education in an established College Transition Program (CTP) that serves students with intellectual disabilities. The commission, in consultation with the CTPs, shall develop guidelines establishing scholarship eligibility, retention, and/or renewal requirements in accordance with this paragraph. Scholarships shall be awarded to each South Carolina resident student enrolled in an established public CTP in an amount of at least $2,500 per semester, not to exceed $10,000 per academic year (including summer semester), and no student may receive a scholarship for more than eight semesters in total. In addition, the limitations of Proviso 11.12 notwithstanding, individual CTPs shall have the discretion to allocate a portion of their aggregate funding provided pursuant to this provision for need-based grants to eligible students. This discretion is allowable only to the extent that the funding for need-based grants for eligible CTP students provided pursuant to Proviso 11.12 has first been fully exhausted. The commission, in cooperation with the CTPs, shall collect and report the number of scholarship recipients and other information determined necessary to evaluate the effectiveness of these scholarships in assisting students with intellectual disabilities in college transition programs. The commission shall provide this report to the Governor, the Chairman of the House Education and Public Works Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the Senate Finance Committee no later than September 30. Unexpended funds may be carried forward and used for the same purpose, except that up to $250,000 may be used by the CTP consortium (known as The South Carolina Inclusive Post-Secondary Education Consortium) to be used collaboratively by the consortium to promote better awareness of CTP programs statewide as an option for youth with intellectual disabilities after high school through dedicated support for activities such as, but not necessarily limited to, student recruitment, development and maintenance of a consortium website and associated materials, and the provision of strategic informational events for prospective students and families across the State.

Because the CTP is directed by a temporary one-year budget proviso, considerations for the program in subsequent years will be subject to any statutory or regulatory changes that may occur during the upcoming 2024 Session of the General Assembly or renewal of the budget proviso for FY 2024-25.

South Carolina CTP Program Descriptions

ClemsonLIFE
Cost of program: $46,008 per year (program costs decrease to $35,008 for years 3 and 4).
2022-23 total participants: 44 with 6 eligible for the CTP Grant and 14 eligible for the CTP Scholarship.
Fall 2023: 8 eligible CTP Grant recipients and 19 eligible CTP Scholarship recipients.
The ClemsonLIFE Program offers a two-year Basic Program that incorporates functional academics, independent living, employment, social/leisure skills, and health/wellness skills in a public university setting with the goal of producing self-sufficient young adults. Additionally, the ClemsonLIFE Program offers a two-year Advanced Program for students who have demonstrated the ability to safely live independently, sustain employment, and socially integrate during the Basic Program. According to Clemson, the Advanced Program progresses with an emphasis on workplace experience, community integration, and independent living with transitionally reduced supports. Students who successfully complete the Basic or Advanced Program will receive a corresponding certificate of post-secondary education.

Coastal Carolina University LIFE Program
Cost of program: On-campus is $28,028; Off-campus is $17,400 per year.
2022-23 total participants: 34 with 14 eligible for the CTP Grant and 20 eligible for the CTP Scholarship.
Fall 2023: 11 eligible CTP Grant recipients and 21 eligible CTP Scholarship recipients.
The Coastal Carolina University LIFE program is a four-year, tuition-based, post-secondary education and transition program for young adults who have mild to moderate intellectual and/or developmental disabilities. According to Coastal Carolina, the program is a cohort-structured program enrolling eight to ten students each academic year. The LIFE program prepares students with the life skills needed to complete their post-secondary education, gain, and maintain meaningful employment, and live independent and productive adult lives. Alumni can utilize the LIFE Alumni Career Service program for employment workshops, assistance with job searches and resumes as well as utilizing the support of job coaches.

College of Charleston REACH Program
Cost of program: On-campus is $36,122; Off-campus is $29,600; Out-of-state on-campus is $54,056; and Out-of-state off-campus is $47,534 per year.
2022-23 total participants: 33 with 3 eligible for the CTP Grant and 9 eligible for the CTP Scholarship.
Fall 2023: 4 eligible CTP Grant recipients and 8 eligible CTP Scholarship recipients.
The REACH Program at the College of Charleston is a four-year, fully inclusive certificate program for students with mild intellectual and/or developmental disabilities. According to the College of Charleston, the REACH Program promotes the advancement of knowledge and skill in areas of academics, socialization, independent living, and career development, and has been nationally recognized for its commitment to full-inclusion and self-determination. Students in the REACH Program are able to participate in all activities offered by the College of Charleston, with individualized support for success. These include attending traditional classes (with modifications and support); living in traditional on-campus housing and residence halls; completing internships; participation in campus clubs, activities, and organizations; and peer-mentoring.

The University of South Carolina CarolinaLIFE
Cost of program: On-campus is $31,694; Off-campus is $19,032 per year.
2022-23 total participants: 25 with 8 eligible for the CTP Grant and 10 eligible for the CTP Scholarship.
Fall 2023: 9 eligible CTP Grant recipients and 13 eligible CTP Scholarship recipients.
CarolinaLIFE is an individualized, non-degree program for students with identified, diverse learning needs (e.g., intellectual disability). The program curriculum, according to USC, focuses on five core areas: academic instruction, career education and training, independent living, social and community engagement, and personal development. The program's philosophy is founded on inclusion and individualization, based

on each student's interests and support needs. CarolinaLIFE students have access to opportunities offered to other USC students such as participation in UofSC courses, on-campus housing, student organizations, sporting events, work-study, and commencement.

The University of South Carolina – Aiken PacerLIFE
Cost of program: On-campus is $38,680; and Out-of-state is $40,422 per year.
2022-23 total participants: 0 – Not enrolling participants until Fall 2023 term.
Fall 2023: 13 eligible CTP Grant recipients and 15 eligible CTP Scholarship recipients.
PacerLIFE offers a two-year individualized, non-degree program for students with intellectual disabilities. The program supports the development of independent living and employment skills by providing experiences living on campus and participating in internships. A curriculum of functional coursework will meet the needs of the individual learners.

Winthrop THINK College Program
Cost of program: On-campus costs range from $27,774-$29,812; Off-campus is $18,000 per year.
2022-23 total participants: 13 with 4 eligible for the CTP Grant and 6 eligible for the CTP Scholarship.
Fall 2023: 2 eligible CTP Grant recipients and 5 eligible CTP Scholarship recipients.
Winthrop University's THINK College (WTC) Program creates customized schedules for each student using a person-centered planning approach. The schedules include traditional courses, internships, and specialty courses to support student development of specific skill sets. The focus of WTC, according to Winthrop, is to build and strengthen skills in the areas of employment, self-determination, health and nutrition, social networking, and independent living. WTC is a two-year program that provides students with the opportunity to live on campus with a Residential Peer Mentor.

Overview of the South Carolina CTP Programs and Need-based Grant Disbursements

Table 1. Summary of CTP Need-based Grant Recipients from 2014-2023

Institution	Length of Program (All programs offer on & off campus housing)	Certification Awarded	Total CTP Need-based Grant Participants									
			2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	*Fall 2023
Clemson University	2 Years An optional 3rd year is available for select students	2-Year Program Certificate of Completion	2	3	5	8	4	5	5	6	6	8
Coastal Carolina University	4 Years	University Certificate of Completion	9	8	7	7	14	16	17	13	14	11
College of Charleston	4 Years	Certificate of Completion	0	0	0	2	3	4	5	5	3	4
USC – Aiken**	2 Years	Certificate of Completion	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
USC - Columbia	Students have the option to enroll in a 2, 3, or 4-Year program	Certificate of Completion	7	7	7	8	7	9	9	11	8	9
Winthrop University**	2 Years	Letter of Completion	8	11	11	9	8	9	8	5	4	2
Total CTP Grant Eligible Participants			**26**	**29**	**30**	**34**	**36**	**43**	**45**	**40**	**35**	**47**

**As of 4/1/2024, Fall 2023 data may be incomplete and will not be finalized until Fall 2024.*

***Effective Spring 2015, Winthrop University's CTP program received final federal approval required for their program implementation. USC-Aiken's CTP program began in the Fall 2023 term.*

Table 2. Summary of CTP Need-based Grant Disbursement Totals by Institution from 2014-2023

Institution	CTP Need-based Grant Disbursement									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	*Fall 2023
Clemson University	$19,913	$13,952	$42,533	$60,000	$30,000	$37,500	$37,446	$45,000	$54,926	$35,478
Coastal Carolina University	$58,465	$50,550	$76,195	$50,751	$96,876	$117,406	$131,250	$93,750	$96,746	$44,757
College of Charleston	$0	$0	$0	$15,000	$22,500	$30,000	$37,500	$37,500	$30,000	$18,119
USC-Aiken**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$58,007
USC-Columbia	$63,220	$43,755	$70,000	$60,000	$52,500	$67,500	$67,500	$82,500	$80,000	$43,885
Winthrop University**	$37,259	$68,079	$85,000	$67,500	$52,500	$63,750	$62,864	$37,418	$30,681	$9,818
Totals	**$178,857**	**$176,336**	**$273,728**	**$253,251**	**$254,376**	**$316,156**	**$336,560**	**$296,168**	**$292,353**	**$210,064**

**As of 4/1/2024, Fall 2023 data may be incomplete and will not be finalized until Fall 2024.*
***Effective Spring 2015, Winthrop University's CTP program received final federal approval required for their program implementation. USC-Aiken's CTP program began in the Fall 2023 term.*

Table 3. CTP Scholarship Disbursements by Institutions for 2021-2023

Institution	CTP Scholarship Disbursements					
	2021-22 Recipients	2021-22 Awards	2022-23 Recipients	2022-23 Awards	*Fall 2023 Awards	Total Award Disbursement
Clemson University	12	$60,000	14	$140,000	$95,000	$200,000
Coastal Carolina University	20	$97,500	20	$195,000	$98,000	$292,500
College of Charleston	9	$45,000	9	$90,000	$40,000	$135,000
USC – Aiken**	N/A	N/A	N/A	N/A	$75,000	$75,000
USC-Columbia	11	$55,000	10	$100,000	$65,000	$155,000
Winthrop University	8	$37,500	6	$50,000	$25,000	$87,500
Totals	**60**	**$295,000**	**59**	**$575,000**	**$398,000**	**$1,268,000**

**As of 4/1/2024, Fall 2023 data may be incomplete and will not be finalized until Fall 2024.*
***USC-Aiken began enrolling participants in the Fall 2023 term.*

Table 1 illustrates the overall growth in CTP students since initiation of the program.
Table 2 illustrates the CTP Grant Disbursement at each participating institution. In FY 2013-14 and 2014-15 the maximum award could not exceed $7,000 per student. As the program participants continued to increase, the funding available to each student decreased. With the rise of tuition & program fees at each institution and the anticipated growth of program participants, CTP was funded an additional $170,833; total of $350,000 for FY 2016-17. To help in recruitment efforts, the award amount for the FY 2016-17 could not exceed $10,000. For the FY 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 the award amount is up to a maximum of $7,500 per student. For FY 2022-23 the award amount was increased up to a maximum of $10,000 per student and remained at that same award amount for FY 2023-24.
Table 3 illustrates the CTP Scholarship Disbursement at each participating institution. For FY 2021-22 the maximum award amount was up to $5,000 per student. For FY 2022-23 the award amount was increased up to a maximum of $10,000 per student and remained at that same amount for FY 2023-24.

Attachment #1

South Carolina Commission On Higher Education
Scholarship Disbursements and Recipients for SC Need-based Grant
Academic Year

		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		Totals	
		Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount
Research Institutions	Clemson University	1,266	$1,787,376.00	1,366	$1,865,532.00	1,492	$2,066,191.00	1,427	$2,061,207.00	1,526	$2,145,620.00	1,509	$2,390,162.00	1,718	$2,664,057.00	1,944	$2,867,120.40	2,875	$7,013,604.00	2,772	$7,810,151.00	18,871	$34,647,163.40
	U.S.C. - Columbia	2,005	$2,670,940.00	2,302	$2,878,603.00	1,914	$3,167,816.00	1,841	$3,230,903.00	1,909	$3,357,942.00	2,044	$3,688,885.00	2,108	$3,728,920.00	2,037	$3,772,556.00	3,667	$9,928,334.00	4,057	$11,352,437.00	25,920	$51,576,830.00
	Medical University of S.C.	12	$28,414.00	21	$29,412.00	33	$40,746.00	36	$47,555.00	30	$38,000.00	34	$48,902.00	34	$50,325.00	40	$54,085.00	43	$107,369.00	38	$107,615.00	330	$560,759.00
Research Institutions Subtotal		3,283	$4,486,730.00	3,689	$4,773,547.00	3,439	$5,274,753.00	3,304	$5,339,665.00	3,465	$5,541,562.00	3,587	$6,127,949.00	3,860	$6,443,302.00	4,021	$6,693,761.40	6,585	$17,049,307.00	6,867	$19,270,203.00	42,100	$81,000,779.40
Comprehensive Teaching Institutions	The Citadel	119	$221,753.00	132	$249,018.00	160	$308,216.79	151	$293,928.00	165	$312,370.00	174	$336,369.00	182	$244,565.00	168	$314,025.00	345	$835,953.00	321	$827,225.00	2,121	$4,523,412.79
	Coastal Carolina University	886	$1,179,717.00	1,145	$1,433,923.00	1,129	$1,486,500.50	1,258	$1,610,849.00	1,381	$1,745,314.50	1,375	$1,733,893.87	1,422	$1,804,573.00	1,488	$1,832,287.00	1,925	$4,288,686.00	1,855	$4,951,211.50	14,339	$22,838,829.37
	College of Charleston	415	$977,434.00	548	$1,211,636.00	587	$1,286,903.00	627	$1,429,340.00	679	$1,532,670.00	716	$1,616,195.00	717	$1,586,209.00	685	$1,505,793.00	1,397	$3,533,508.00	1,431	$4,172,265.00	8,749	$20,090,177.00
	Francis Marion University	979	$933,032.00	1,111	$1,123,686.00	1,021	$1,124,861.00	1,132	$1,192,408.00	1,269	$1,229,228.00	911	$1,268,242.00	642	$1,209,661.00	757	$1,315,206.00	1,238	$3,187,662.74	1,121	$3,545,940.00	10,346	$18,840,230.74
	Lander University	452	$651,024.00	490	$763,100.00	555	$777,892.00	469	$763,683.00	458	$837,492.00	603	$929,772.00	491	$852,260.00	455	$853,112.00	984	$1,954,248.00	905	$2,126,815.00	6,490	$11,707,990.00
	South Carolina State Univ.	516	$830,650.00	594	$989,346.00	533	$994,250.00	334	$586,712.00	502	$898,304.00	505	$825,650.82	487	$797,453.28	337	$530,445.84	800	$2,132,469.00	697	$2,079,859.00	5,462	$11,000,467.94
	U.S.C. - Aiken	250	$480,564.00	234	$429,732.00	258	$480,073.00	358	$664,670.00	349	$705,765.00	460	$792,365.00	438	$777,140.00	372	$776,352.00	935	$1,987,068.00	739	$2,199,741.00	4,803	$9,941,496.00
	U.S.C. - Beaufort	105	$236,950.00	126	$241,004.00	127	$251,285.00	188	$433,987.00	233	$465,587.00	204	$474,375.00	184	$426,125.00	237	$535,480.00	554	$1,228,500.00	696	$1,492,811.00	2,980	$6,272,371.00
	U.S.C. - Upstate	647	$987,070.50	812	$1,168,815.00	761	$1,238,542.00	692	$1,526,108.00	760	$1,645,175.00	782	$1,728,600.00	830	$1,832,280.00	836	$1,882,394.00	1,810	$4,550,537.00	1,790	$5,073,074.00	10,600	$23,143,013.00
	Winthrop University	570	$1,126,900.00	782	$1,468,451.00	786	$1,515,010.00	916	$1,700,980.00	946	$1,775,354.00	979	$1,837,247.00	989	$1,832,573.00	943	$1,760,928.00	1,699	$4,586,627.00	1,705	$4,892,172.00	11,267	$23,599,270.00
Comprehensive Teaching Subtotal		4,939	$7,625,094.50	5,974	$9,078,711.00	5,917	$9,463,533.29	6,125	$10,202,665.00	6,742	$11,147,259.50	6,709	$11,542,709.69	6,382	$11,362,839.28	6,278	$11,306,022.84	11,687	$28,285,258.74	11,260	$31,361,113.50	72,013	$141,375,207.34
Two-Year Regional Campuses of USC	U.S.C. - Lancaster	74	$128,405.99	99	$154,756.00	85	$145,225.00	88	$145,419.00	108	$174,946.00	126	$166,615.00	127	$168,151.00	147	$161,596.00	169	$338,446.00	177	$374,705.00	1,293	$2,026,248.00
	U.S.C. - Salkehatchie	123	$139,081.00	147	$151,103.00	145	$158,460.00	134	$140,369.00	153	$178,760.00	142	$164,191.00	142	$156,237.00	117	$125,940.00	110	$262,525.00	137	$247,436.00	1,321	$1,685,417.00
	U.S.C. - Sumter	53	$74,409.00	66	$90,894.00	57	$81,612.00	58	$95,620.00	73	$100,002.00	98	$136,094.00	85	$126,566.00	106	$130,682.00	112	$267,098.00	161	$337,016.00	971	$1,543,477.00
	U.S.C. - Union	43	$40,157.00	64	$60,275.00	65	$73,273.00	51	$53,125.00	74	$82,076.00	74	$82,402.00	90	$96,391.00	83	$91,688.00	91	$174,254.00	98	$197,184.00	771	$1,005,715.00
Two-Year Regional USC Subtotal		293	$382,052.99	376	$457,028.00	352	$458,570.00	331	$434,533.00	408	$535,784.00	440	$549,302.00	444	$547,345.00	453	$509,906.00	482	$1,042,323.00	573	$1,156,341.00	4,152	$6,073,184.99
Technical Colleges	Aiken Tech	403	$256,036.00	314	$184,050.00	294	$184,330.00	258	$169,059.00	305	$209,798.44	303	$196,043.00	256	$171,590.14	288	$192,275.00	308	$356,250.00	345	$426,012.00	2,940	$2,257,457.58
	Central Carolina Tech	369	$328,105.00	391	$364,132.00	325	$331,166.00	332	$332,946.00	337	$334,058.00	316	$342,311.00	317	$331,611.00	308	$315,002.00	389	$587,771.00	407	$619,209.00	3,338	$3,744,930.00
	Denmark Tech	49	$95,000.00	68	$117,900.00	67	$135,387.00	115	$219,071.00	38	$63,675.00	24	$48,437.00	50	$48,353.00	35	$49,615.00	120	$303,999.00	108	$126,092.00	689	$1,170,834.00
	Florence-Darlington Tech	353	$384,157.00	292	$292,500.00	291	$306,875.00	355	$551,875.00	308	$501,875.00	183	$285,625.00	254	$398,125.00	167	$238,750.00	497	$692,351.00	480	$689,718.00	3,180	$4,307,694.00
	Greenville Tech	952	$1,323,220.25	889	$1,257,475.75	765	$1,158,107.50	891	$1,198,891.38	849	$1,174,815.57	820	$1,170,490.66	705	$1,058,768.00	743	$1,097,143.00	885	$1,831,367.00	1,214	$2,235,857.00	8,357	$12,847,344.36
	Horry-Georgetown Tech	551	$590,900.00	484	$484,382.00	543	$573,082.00	628	$653,116.00	658	$647,514.00	811	$677,506.00	641	$669,886.00	567	$668,750.00	597	$1,278,619.00	729	$1,442,770.00	6,501	$7,835,253.00
	Midlands Tech	1,247	$1,210,773.00	1,148	$1,209,794.00	1,061	$1,216,566.00	1,078	$1,202,817.00	1,244	$1,158,829.00	1,162	$1,118,868.00	1,007	$1,081,995.00	901	$1,044,990.00	1,236	$1,881,558.00	1,191	$2,130,845.00	10,863	$12,936,912.00
	Northeastern Tech	283	$125,595.00	265	$125,489.00	215	$122,239.00	190	$109,557.00	173	$101,617.00	125	$96,347.00	130	$96,600.00	125	$96,568.00	125	$176,135.00	162	$218,100.00	1,609	$1,253,777.00
	Orangeburg-Calhoun Tech	333	$271,313.00	319	$274,508.00	279	$273,582.00	244	$264,807.00	240	$246,498.00	211	$224,361.00	188	$166,193.11	221	$213,523.00	282	$457,226.00	258	$557,194.00	2,403	$2,820,752.11
	Piedmont Tech	602	$584,620.00	577	$574,505.00	433	$510,242.00	511	$496,592.00	440	$427,965.00	385	$410,773.00	410	$422,318.00	453	$481,848.00	537	$1,036,166.00	538	$1,216,944.00	4,812	$6,263,152.00
	Spartanburg Community College	452	$598,537.00	325	$591,900.00	476	$545,656.00	1,037	$506,145.00	544	$474,931.00	508	$423,003.00	531	$472,720.00	541	$477,253.00	759	$984,722.00	1,313	$1,584,750.00	6,381	$6,390,843.00
	Tech Coll. of the Lowcountry	146	$176,616.69	130	$166,786.00	199	$188,209.00	116	$170,959.00	126	$166,641.00	146	$189,163.00	63	$84,169.00	85	$103,438.00	144	$238,255.00	180	$336,921.00	1,242	$1,710,821.00
	Tri-County Tech	640	$714,319.00	636	$721,563.00	576	$703,703.00	585	$706,385.00	619	$703,505.00	655	$710,051.00	641	$706,490.00	631	$732,072.00	939	$1,058,888.00	777	$1,309,616.00	6,645	$7,922,176.57
	Trident Tech	940	$1,471,640.00	972	$1,638,938.00	949	$1,575,096.00	693	$1,210,273.00	738	$1,297,575.00	721	$1,287,089.00	616	$1,116,835.00	641	$1,097,143.00	625	$1,523,919.00	1,136	$1,863,519.00	7,739	$13,208,476.00
	Williamsburg Tech	174	$64,760.00	179	$74,509.00	142	$64,030.00	96	$66,714.00	70	$50,809.00	80	$53,232.00	82	$50,344.00	78	$53,116.00	97	$124,756.00	96	$133,800.00	1,030	$714,560.00
	York Tech	254	$432,378.00	322	$520,000.00	302	$534,375.00	293	$521,940.00	302	$492,352.80	286	$493,816.66	220	$367,494.53	285	$485,741.53	247	$555,813.00	348	$890,178.00	2,730	$4,978,086.52
Technical Colleges Subtotal		7,748	$8,627,969.94	7,311	$8,598,431.75	6,917	$8,422,645.50	7,422	$8,381,147.38	6,991	$8,052,458.81	6,736	$7,727,116.32	6,111	$7,243,491.78	6,069	$7,347,227.53	7,787	$13,087,795.00	9,282	$15,781,525.00	72,374	$93,269,809.01
Independent Senior Institutions	Allen University	270	$82,309.70	284	$91,911.00	196	$69,926.52	203	$72,496.97	224	$82,670.00	273	$105,219.00	259	$106,932.94	216	$94,356.83	173	$135,399.19	227	$243,833.90	2,209	$1,121,945.02
	Anderson University	1,257	$366,522.31	1,341	$445,696.68	1,371	$481,988.04	1,335	$485,985.23	1,518	$547,490.50	1,471	$566,893.07	1,461	$614,947.04	1,531	$669,809.22	1,562	$1,247,769.68	1,553	$1,693,577.38	14,704	$7,960,726.79
	Benedict College	673	$203,399.90	690	$235,687.35	728	$256,965.08	714	$255,089.14	718	$263,770.04	763	$293,387.57	585	$250,175.96	470	$214,645.33	417	$334,193.17	498	$539,997.94	6,129	$3,066,565.04
	Bob Jones University	553	$172,103.14	490	$173,573.59	489	$183,142.05	483	$182,634.21	490	$184,952.55	519	$209,649.73	522	$227,689.52	542	$242,308.73	503	$401,752.38	518	$550,512.51	5,021	$2,711,449.36
	Charleston Southern University	1,395	$423,003.02	1,412	$489,810.36	1,560	$578,171.01	1,514	$560,468.00	1,454	$539,996.57	1,397	$533,001.67	1,323	$556,371.63	1,236	$537,844.94	1,216	$922,247.10	1,209	$1,299,789.70	13,607	$7,008,986.38
	Claflin University	1,081	$325,605.39	1,012	$353,950.09	1,076	$393,438.22	1,153	$438,525.88	1,291	$486,033.79	1,291	$513,706.10	1,168	$505,472.91	1,106	$489,531.23	874	$708,572.55	927	$1,032,167.90	10,999	$5,775,381.03
	Coker University	677	$172,709.90	610	$180,357.45	556	$172,238.20	571	$188,775.10	566	$185,882.49	570	$199,299.01	533	$192,300.82	483	$182,999.18	440	$302,253.26	383	$396,920.59	5,079	$2,282,839.48
	Columbia College	483	$144,835.90	438	$150,133.66	466	$165,102.36	443	$160,308.18	416	$152,056.13	496	$182,748.49	419	$166,966.66	357	$140,662.63	395	$275,595.74	439	$444,981.90	4,407	$2,252,673.81
	Columbia International Univ.	203	$61,145.37	198	$68,577.35	186	$68,555.56	161	$59,075.72	172	$62,627.50	189	$73,417.21	221	$93,355.95	247	$104,673.13	222	$173,279.79	258	$274,154.38	2,102	$1,167,786.31
	Converse University	408	$122,258.51	421	$146,842.66	413	$153,083.61	468	$170,715.39	511	$191,583.60	491	$188,090.39	430	$182,311.98	422	$186,401.90	412	$327,832.29	434	$478,231.30	4,445	$2,367,325.79
	Erskine College	328	$103,403.52	357	$127,020.25	364	$138,467.08	358	$136,526.23	316	$122,842.47	304	$124,185.52	423	$181,324.39	418	$183,066.06	298	$239,318.11	413	$448,552.73	3,672	$2,026,768.68
	Furman University	453	$134,905.65	433	$144,573.65	406	$143,447.40	445	$161,175.98	487	$177,713.47	475	$183,409.05	451	$188,219.86	414	$178,208.62	378	$308,619.07	421	$450,672.57	4,372	$2,271,751.87
	Limestone University	870	$169,898.52	933	$219,062.55	921	$238,506.69	948	$244,550.03	843	$234,230.80	747	$214,034.33	609	$201,689.22	563	$203,405.16	535	$344,090.87	634	$634,718.34	7,332	$2,989,436.73
	Morris College	438	$129,991.07	431	$142,647.53	387	$140,155.52	375	$135,786.82	400	$147,204.99	345	$127,612.08	333	$137,695.67	196	$81,708.92	170	$127,593.37	198	$204,923.64	3,020	$1,387,153.11
	Newberry College	617	$191,312.55	611	$217,161.33	587	$218,542.12	608	$228,417.20	695	$259,323.83	702	$278,061.44	659	$284,638.98	695	$314,294.05	613	$497,391.32	719	$785,429.58	6,735	$3,740,349.75
	North Greenville University	1,193	$371,262.21	1,164	$415,464.58	1,165	$432,665.27	1,195	$435,819.22	1,197	$439,038.76	1,082	$417,713.81	988	$415,388.69	923	$403,452.24	843	$668,442.16	927	$1,021,274.15	10,409	$5,361,845.38
	Presbyterian College	539	$172,736.30	519	$189,037.57	460	$172,133.62	475	$183,977.92	502	$193,516.47	552	$226,203.13	557	$240,067.61	524	$239,793.20	439	$365,633.57	420	$467,320.63	4,835	$2,576,473.41
	Southern Wesleyan University	667	$136,029.41	599	$150,760.44	640	$176,069.35	432	$160,836.65	456	$166,445.88	454	$173,278.08	439	$180,193.89	395	$167,636.70	379	$280,193.76	352	$372,790.57	4,473	$2,080,163.07
	Voorhees University	243	$74,614.10	230	$81,894.00	209	$76,252.96	190	$70,327.69	177	$67,162.44	200	$77,967.11	186	$79,294.92	127	$56,809.80	94	$72,096.42	141	$143,990.30	1,676	$820,819.13
	Wofford College	581	$186,330.65	614	$222,603.94	599	$227,814.50	612	$233,210.34	618	$238,582.82	612	$248,962.80	648	$288,872.06	700	$325,509.37	697	$569,961.92	672	$768,525.00	6,458	$3,700,986.60
Independent Senior Institutions Subtotal		12,929	$3,744,377.12	12,787	$4,246,766.03	12,779	$4,486,665.16	12,683	$4,564,701.90	13,051	$4,743,125.10	12,933	$4,936,839.59	12,214	$5,093,910.70	11,565	$5,017,117.24	10,660	$8,302,235.72	11,343	$12,252,365.01	122,944	$57,388,103.57
Independent Two-Year Institutions	Spartanburg Methodist College	607	$182,060.67	593	$202,673.28	598	$213,434.33	549	$199,354.03	568	$203,016.92	622	$236,066.83	630	$265,774.93	676	$288,444.57	610	434808.98	693	$733,148.19	6,260	$3,333,370.14
Independent Two-Year Institutions Subtotal		607	$182,060.67	593	$202,673.28	598	$213,434.33	549	$199,354.03	568	$203,016.92	622	$236,066.83	630	$265,774.93	676	$288,444.57	610	$434,808.98	693	$733,148.19	6,146	$2,958,782.73
Grand Total		29,799	$25,048,285.22	30,730	$27,357,157.06	30,002	$28,319,601.28	30,414	$29,122,066.31	31,225	$30,223,206.33	31,027	$31,119,983.43	29,641	$30,956,663.69	29,062	$31,162,479.58	37,811	$68,201,728.44	40,018	$80,554,695.70	319,729	$382,065,867.04

Data pulled: 3/13/2024

South Carolina Commission On Higher Education
SC Need-based Grant Disbursements
FALL ONLY

	Hispanic/Latino		American Indian - Alaskan Native		Asian		Black - African American		Native Hawaiian - Pacific Islander		White		2 or More Races		Unknown Race/Ethnicity		Race/Ethnicity not Reported		Total Fall Recipients	Total Fall Disbursements
	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount		
2014	924	$524,868.31	110	$49,732.03	376	$233,885.39	10,222	$5,003,375.82	26	$12,393.72	14,380	$6,677,136.78	599	$367,187.17	653	$236,359.12	82	$19,302.69	27,372	$13,124,241.03
2015	993	$607,712.34	130	$64,999.64	390	$264,659.23	10,550	$5,606,840.07	26	$11,037.37	14,487	$7,060,646.98	744	$502,702.85	555	$244,847.17	170	$66,764.22	28,045	$14,430,209.87
2016	1,136	$691,333.34	94	$39,389.09	411	$256,675.01	10,190	$5,396,467.05	25	$12,053.67	14,580	$7,112,449.34	829	$548,703.70	663	$285,579.23	72	$22,386.79	28,000	$14,365,037.22
2017	1,228	$776,379.18	99	$46,049.50	460	$302,153.87	10,449	$5,624,893.27	20	$13,045.48	14,819	$7,365,811.86	968	$623,543.87	689	$283,972.06	196	$81,673.82	28,928	$15,117,522.91
2018	1,348	$881,100.52	99	$46,186.96	481	$335,878.67	10,130	$5,465,065.21	23	$16,315.56	14,624	$7,451,993.01	1,023	$709,021.23	752	$297,045.14	158	$81,955.50	28,638	$15,284,561.80
2019	1,487	$973,820.98	103	$54,512.12	526	$368,471.68	9,438	$5,446,958.56	33	$16,251.30	14,049	$7,325,467.20	1,096	$762,139.65	704	$276,859.28	141	$68,779.51	27,577	$15,293,260.28
2020	1,586	$1,103,732.76	100	$50,848.38	591	$424,772.99	8,668	$5,206,916.35	32	$19,615.00	13,634	$7,363,539.01	1,070	$797,513.37	970	$341,268.37	139	$69,043.37	26,790	$15,377,249.60
2021	2,544	$2,594,218.11	121	$93,706.21	870	$954,952.95	11,326	$10,851,674.69	39	$35,700.83	17,536	$15,062,141.36	1,524	$1,615,364.20	945	$587,290.40	148	$121,097.48	35,053	$31,916,146.23
2022	2,819	$3,422,191.16	158	$153,724.70	935	$1,182,295.83	11,624	$12,949,415.74	49	$51,158.30	17,678	$18,796,756.36	1,490	$1,902,845.15	1,489	$1,128,317.81	109	$99,918.01	36,351	$39,686,623.06
Provisional 2023	2,924	$3,677,500.33	134	$145,050.59	852	$1,161,996.90	10,988	$13,390,065.95	43	$53,739.20	16,963	$20,189,947.20	1,468	$1,981,658.55	1,370	$1,352,587.19	268	$220,723.53	35,010	$42,173,269.44
Grand Total	**16,989**	**$15,252,857.03**	**1,148**	**$744,199.22**	**5,892**	**$5,485,742.52**	**103,585**	**$74,941,672.71**	**316**	**$241,310.43**	**152,750**	**$104,405,889.10**	**10,811**	**$9,810,679.74**	**8,790**	**$5,034,125.77**	**1,483**	**$851,644.92**	**301,764**	**$216,768,121.44**

Data pulled: 3/13/2024

South Carolina Commission On Higher Education
S.C. Need-based Grant Disbursements
FALL ONLY

			2014		2015		2016		2017		2018		2019		2020		2021		2022		Provisional 2023		Ten Year Total	
	Institution	Race/Ethnicity	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount	Recipients	Amount
Research Institutions	Clemson University	Hispanic/Latino	84	$61,917	94	$70,645	100	$81,404	102	$80,050	109	$95,000	141	$105,250	188	$148,773	290	$332,900	291	$439,413	313	$515,802	1,712	$1,931,154
		American Indian/Native Alaskan	4	$2,800	2	$1,550	2	$1,300	3	$2,700	3	$3,000	3	$2,250	4	$3,000			7	$10,500	2	$3,500	30	$30,600
		Asian	47	$34,750	55	$42,150	59	$44,650	68	$50,450	73	$60,500	104	$78,000	114	$92,000	149	$173,750	168	$255,234	116	$193,041	953	$1,024,525
		Black/African American	287	$208,500	302	$220,030	295	$227,854	330	$247,571	317	$269,571	293	$218,648	334	$270,500	410	$472,282	366	$547,683	350	$579,294	3,284	$3,261,933
		Native Hawaiian/Pacific Islander							1	$650					1	$1,125	2	$2,500	3	$4,500	1	$1,750	8	$10,525
		White	814	$606,312	875	$659,517	860	$666,700	883	$672,650	845	$729,950	1,010	$756,665	1,128	$893,559	1,420	$1,630,043	1,506	$2,313,853	1,301	$2,201,459	10,642	$11,130,708
		Two or More Races	40	$28,950	64	$47,150	67	$53,600	72	$52,800	89	$74,208	114	$86,594	134	$108,000	163	$188,275	136	$206,596	126	$211,423	1,005	$1,057,596
		Unknown Race/Ethnicity	26	$17,900	21	$15,200	10	$7,700	7	$4,800	6	$5,750	5	$3,750	5	$4,125	22	$27,250	31	$48,000	33	$57,250	166	$191,725
		Race/Ethnicity Not Reported	5	$3,250	5	$3,600	2	$1,450	5	$4,250	5	$4,000											22	$16,550
	U.S.C. - Columbia	Hispanic/Latino	129	$93,985	118	$115,844	111	$107,158	130	$121,082	169	$165,162	181	$169,273	178	$175,462	365	$527,093	417	$618,617	409	$667,116	2,207	$2,760,792
		American Indian/Native Alaskan	9	$6,620	7	$7,000	5	$4,549	2	$1,394	4	$3,634	6	$5,903	5	$5,000	10	$14,867	9	$13,500	11	$18,150	68	$80,617
		Asian	77	$56,301	76	$73,818	78	$77,947	96	$91,388	110	$106,521	127	$117,314	151	$149,444	281	$401,195	296	$435,233	283	$455,620	1,575	$1,964,781
		Black/African American	627	$453,718	554	$543,952	477	$459,076	502	$468,758	503	$481,787	539	$511,974	562	$548,010	896	$1,301,730	1,073	$1,583,929	1,070	$1,739,909	6,803	$8,092,843
		Native Hawaiian/Pacific Islander	2	$1,500	3	$3,000	5	$4,625	3	$2,790	4	$3,906	3	$2,903	3	$3,000	7	$9,974	5	$7,500	4	$6,600	39	$45,798
		White	1,060	$750,087	1,028	$973,490	1,017	$967,298	1,033	$960,074	1,094	$1,043,007	1,077	$1,004,659	982	$948,942	1,838	$2,565,988	1,977	$2,841,453	2,012	$3,175,280	13,118	$15,230,278
		Two or More Races	109	$77,132	103	$100,879	110	$107,488	112	$105,109	131	$126,539	145	$136,053	137	$133,136	248	$356,393	255	$372,176	240	$389,181	1,590	$1,904,086
		Unknown Race/Ethnicity	23	$16,441	16	$15,114	26	$25,210	23	$22,580	20	$19,778	17	$16,612	14	$13,402	20	$29,519	13	$19,500	12	$18,578	184	$196,734
		Race/Ethnicity Not Reported									1	$953	1	$903	2	$2,000			1	$1,500			5	$5,356
	Medical University of S.C.	Hispanic/Latino	1	$750	3	$2,250			4	$3,000			1	$750	3	$2,250	4	$6,125	1	$1,750	2	$3,500	19	$20,375
		American Indian/Native Alaskan																					0	$0
		Asian			1	$750	1	$750			1	$750	2	$1,500	1	$750	1	$1,750	1	$1,750	1	$1,750	9	$9,750
		Black/African American	1	$750	4	$3,000	2	$1,500	3	$2,250	4	$3,000	4	$4,000	3	$2,750	9	$14,119	9	$15,750	6	$10,500	45	$57,619
		Native Hawaiian/Pacific Islander	1	$750																			1	$750
		White	14	$10,500	17	$13,250	25	$19,250	14	$10,250	17	$13,250	20	$15,000	23	$17,750	23	$40,250	16	$27,417	8	$14,000	177	$180,917
		Two or More Races					1	$750	1	$750	1	$750	2	$1,500	2	$1,500	1	$875	2	$3,500	4	$7,000	14	$16,625
		Unknown Race/Ethnicity	1	$750	1	$750	1	$750					1	$750	1	$1,250							5	$4,250
		Race/Ethnicity Not Reported																					0	$0
	Research Institutions Subtotal		3,361	$2,433,663	3,349	$2,912,939	3,254	$2,861,009	3,394	$2,905,346	3,506	$3,211,016	3,796	$3,240,251	3,975	$3,525,728	6,159	$8,096,878	6,583	$9,769,354	6,304	$10,270,703	43,681	$49,226,887
Comprehensive Teaching Institutions	The Citadel	Hispanic/Latino	14	$14,000	15	$14,558	12	$12,000	14	$14,000	13	$13,000	9	$9,000	15	$14,676	34	$42,359	32	$40,154	27	$39,604	185	$213,351
		American Indian/Native Alaskan	2	$2,000	2	$2,000			2	$2,000	1	$357					1	$1,250					8	$7,607
		Asian	4	$3,625	3	$3,000	2	$2,000	2	$2,000	2	$2,000	2	$2,000	1	$1,000	6	$8,000	9	$10,875	7	$9,750	38	$44,250
		Black/African American	33	$32,500	24	$23,800	24	$24,678	34	$33,000	37	$36,500	15	$15,000	30	$30,000	38	$49,214	38	$49,713	31	$47,026	304	$341,431
		Native Hawaiian/Pacific Islander															1	$1,250					1	$1,250
		White	73	$71,759	106	$105,750	99	$99,625	103	$100,686	106	$105,259	40	$39,000	104	$101,758	232	$289,908	213	$268,875	164	$239,423	1,240	$1,422,043
		Two or More Races	4	$4,000	8	$8,000	8	$7,250	9	$8,500	13	$13,000	3	$3,000	13	$13,000	22	$27,149	15	$18,818	11	$16,773	106	$119,490
		Unknown Race/Ethnicity									1	$1,000					4	$4,506	2	$2,125			7	$7,631
		Race/Ethnicity Not Reported	1	$1,000			5	$5,000	1	$500			1	$1,000	1	$1,000							9	$8,500
	Coastal Carolina University	Hispanic/Latino	39	$26,940	45	$31,150	43	$30,779	43	$28,314	62	$40,192	71	$47,263	78	$52,076	113	$137,152	126	$189,739	85	$122,253	705	$705,858
		American Indian/Native Alaskan	1	$750	5	$3,600	5	$3,300	3	$2,250	6	$3,850	4	$2,485	8	$5,662	7	$8,750	11	$16,624	8	$11,250	58	$58,521
		Asian	11	$8,100	11	$7,685	7	$5,062	13	$8,925	13	$8,925	13	$8,788	14	$8,933	19	$23,470	22	$31,250	12	$16,938	135	$128,076
		Black/African American	486	$337,056	475	$329,465	579	$399,675	591	$410,895	566	$386,480	591	$404,678	593	$405,407	718	$874,849	661	$996,059	462	$667,159	5,722	$5,211,723
		Native Hawaiian/Pacific Islander	2	$1,500	2	$1,347			1	$600			1	$750	3	$2,100	1	$1,250	4	$5,687			14	$13,234
		White	494	$335,917	519	$351,142	519	$347,343	609	$400,658	624	$411,302	622	$402,025	628	$416,709	835	$1,005,559	822	$1,158,626	518	$733,142	6,190	$5,562,422
		Two or More Races	48	$33,013	62	$41,289	83	$56,292	97	$66,031	80	$55,508	93	$62,914	80	$53,681	105	$128,435	94	$137,390	73	$103,582	815	$738,135
		Unknown Race/Ethnicity	4	$2,700	6	$4,250	12	$7,662	20	$13,946	18	$12,762	26	$16,837	36	$24,437	52	$63,647	43	$64,192	203	$297,267	420	$507,700
		Race/Ethnicity Not Reported																					0	$0
	College of Charleston	Hispanic/Latino	34	$40,980	32	$38,357	42	$51,250	52	$63,648	62	$73,656	63	$78,056	78	$91,975	163	$198,038	162	$258,390	155	$246,192	843	$1,140,542
		American Indian/Native Alaskan	2	$1,742	2	$2,500			1	$1,250	5	$6,250	3	$3,125			1	$625			1	$1,750	15	$17,242
		Asian	18	$20,509	25	$28,924	19	$23,750	21	$25,625	24	$28,975	27	$32,806	24	$28,188	47	$56,025	43	$67,100	51	$82,150	299	$394,052
		Black/African American	158	$192,945	187	$229,783	197	$242,381	190	$234,406	209	$258,175	181	$223,166	159	$190,811	250	$302,993	224	$368,165	217	$348,495	1,972	$2,591,320
		Native Hawaiian/Pacific Islander							4	$5,000	4	$4,375	1	$1,250	1	$1,250					2	$2,545	12	$14,420
		White	277	$326,104	250	$293,824	284	$344,943	324	$388,138	325	$392,101	328	$393,128	329	$386,418	743	$894,013	750	$1,207,656	824	$1,355,331	4,434	$5,981,656
		Two or More Races	27	$32,477	40	$48,045	39	$44,963	40	$47,903	38	$46,806	45	$55,581	44	$52,050	72	$87,000	89	$145,906	88	$138,195	522	$698,926
		Unknown Race/Ethnicity	6	$6,492	5	$5,519	5	$5,625	5	$6,250	2	$1,637	6	$7,500	5	$6,250	15	$17,875	8	$14,000	24	$41,000	81	$112,148
		Race/Ethnicity Not Reported																					0	$0
	Francis Marion University	Hispanic/Latino	13	$7,500	14	$8,000	17	$11,500	26	$13,500	20	$9,758	25	$24,064	37	$35,241	54	$75,780	48	$81,510	64	$109,927	318	$376,780
		American Indian/Native Alaskan	2	$1,000	6	$3,000	2	$1,000	10	$6,250	2	$1,000	2	$2,000	4	$4,500	7	$10,000	6	$10,500	4	$7,000	45	$46,250
		Asian	10	$5,000	10	$5,500	15	$8,000	10	$5,000	11	$5,500	5	$5,000	12	$11,000	14	$20,000	11	$19,047	12	$21,000	110	$105,047
		Black/African American	613	$330,500	611	$360,241	579	$327,014	541	$280,043	355	$191,214	305	$304,513	364	$354,049	555	$801,251	542	$925,083	493	$849,679	4,958	$4,723,587
		Native Hawaiian/Pacific Islander			1	$1,000	1	$500	1	$500	1	$500											4	$2,500
		White	377	$195,752	333	$188,270	455	$253,986	478	$240,977	457	$247,985	267	$259,731	239	$220,052	501	$671,678	422	$701,613	487	$806,562	4,016	$3,786,606

		Two or More Races	7	$4,500	23	$12,500	23	$13,000	31	$16,750	25	$13,500	25	$23,838	19	$19,750	47	$65,651	50	$86,500	55	$93,999	305	$349,988
		Unknown Race/Ethnicity	13	$7,000	6	$4,500	6	$3,500	3	$1,500	15	$8,500	8	$8,000	13	$13,750	21	$28,722	15	$26,250	12	$20,125	112	$121,847
		Race/Ethnicity Not Reported	2	$1,000	3	$1,500	2	$1,500	3	$2,000			4	$3,155	2	$2,431	5	$5,912			3	$4,329	24	$21,826
	Lander University	Hispanic/Latino	7	$6,000	5	$3,750	12	$9,925	12	$11,600	15	$11,710	11	$10,088	19	$18,750	24	$28,598	20	$25,000	27	$45,061	152	$170,482
		American Indian/Native Alaskan	1	$875	1	$750	1	$850	2	$1,715	2	$1,417	1	$900	1	$1,000	4	$5,000	6	$7,500	10	$17,500	29	$37,507
		Asian	5	$4,125	2	$1,500	1	$750	1	$950	3	$2,542	3	$2,700	4	$4,000	4	$5,000	2	$2,500	3	$5,250	28	$29,317
		Black/African American	196	$164,199	225	$169,563	180	$150,050	139	$132,621	201	$160,811	155	$142,450	155	$154,189	266	$319,305	285	$347,865	334	$577,261	2,136	$2,318,313
		Native Hawaiian/Pacific Islander															4	$4,131	8	$9,054	9	$15,750	21	$28,935
		White	239	$193,330	258	$191,888	248	$206,996	269	$255,795	330	$267,620	274	$251,658	246	$241,055	390	$455,833	452	$552,660	628	$1,071,965	3,334	$3,688,799
		Two or More Races	13	$10,625	8	$6,500	11	$9,350	15	$14,600	24	$18,503	22	$20,700	16	$15,900	37	$43,185	42	$50,757	69	$116,830	257	$306,950
		Unknown Race/Ethnicity	10	$7,750	22	$16,289	12	$10,200	13	$11,821	12	$9,751	4	$3,700	5	$5,000	6	$7,500	1	$1,250			85	$73,261
		Race/Ethnicity Not Reported	1	$875	1	$750					2	$1,750					1	$1,250					5	$4,625
	South Carolina State Univ.	Hispanic/Latino	1	$1,000	1	$1,000			1	$1,000			1	$1,000			3	$3,500	2	$3,500			9	$11,000
		American Indian/Native Alaskan			1	$1,000	1	$1,000			1	$1,000	2	$2,000	2	$1,500	2	$3,250	5	$7,077			14	$16,827
		Asian	1	$1,000	1	$1,000			1	$1,000					1	$1,000	1	$1,250			1	$1,750	6	$7,000
		Black/African American	420	$417,375	512	$510,750	288	$285,724	459	$455,226	436	$423,077	326	$324,300	246	$238,546	688	$983,845	565	$939,654	637	$1,103,378	4,577	$5,681,875
		Native Hawaiian/Pacific Islander															1	$1,250					1	$1,250
		White	4	$4,000	5	$4,500	1	$1,000			6	$6,000	4	$4,000	3	$3,000	1	$1,750	3	$4,421	3	$5,250	30	$33,921
		Two or More Races			3	$3,000	1	$1,000			1	$1,000							1	$1,750	14	$24,500	20	$31,250
		Unknown Race/Ethnicity	3	$3,000					1	$1,000	7	$7,000	4	$4,000	5	$5,000	15	$21,600	54	$92,266	18	$31,100	107	$164,966
		Race/Ethnicity Not Reported															1	$1,750					1	$1,750
	U.S.C. - Aiken	Hispanic/Latino	8	$8,750	6	$7,250	13	$13,000	11	$12,500	21	$19,000	20	$20,000	23	$27,500	71	$83,125	65	$111,709	73	$127,750	311	$430,584
		American Indian/Native Alaskan	1	$1,250	2	$1,875			1	$1,000	3	$2,000	2	$2,000	1	$1,250	1	$1,250	1	$1,750			12	$12,375
		Asian	1	$1,250	2	$2,250	1	$1,000	2	$2,500	2	$1,500	3	$3,000	2	$2,500	8	$10,000	11	$19,250	9	$15,750	41	$59,000
		Black/African American	87	$98,258	88	$103,000	194	$199,898	192	$217,218	224	$212,697	212	$207,000	157	$193,500	328	$388,607	239	$403,125	243	$410,900	1,964	$2,434,203
		Native Hawaiian/Pacific Islander															1	$1,250					1	$1,250
		White	71	$78,716	48	$51,996	108	$106,625	112	$121,044	161	$147,347	143	$140,500	116	$140,825	400	$479,443	306	$515,625	285	$492,162	1,750	$2,274,283
		Two or More Races	3	$2,000	14	$16,625	13	$13,125	15	$17,000	28	$26,375	27	$27,000	22	$27,500	59	$71,250	41	$70,000	45	$74,403	267	$345,278
		Unknown Race/Ethnicity	4	$4,500			1	$1,000	3	$3,250	9	$7,500	8	$8,000	5	$6,250	10	$10,500	8	$13,125	5	$7,625	53	$61,750
		Race/Ethnicity Not Reported							1	$1,250									1	$1,750			2	$3,000
	U.S.C. - Beaufort	Hispanic/Latino	5	$5,980	2	$2,500	14	$17,500	10	$11,250	20	$25,000	14	$16,875	28	$33,750	62	$73,304	89	$106,821	64	$108,031	308	$401,011
		American Indian/Native Alaskan	1	$938							1	$1,250	1	$1,250	1	$1,250	3	$3,750	1	$1,250	2	$3,500	10	$13,188
		Asian	2	$2,320	2	$2,500	1	$625	1	$1,250	3	$3,750	3	$3,750	2	$2,500	4	$5,000	8	$10,000	5	$8,750	31	$40,445
		Black/African American	44	$50,694	36	$44,464	80	$96,811	91	$108,750	78	$90,000	86	$102,500	90	$106,116	173	$207,325	223	$265,872	134	$230,430	1,035	$1,302,962
		Native Hawaiian/Pacific Islander																			1	$1,750	1	$1,750
		White	38	$43,197	54	$65,971	67	$78,691	68	$81,250	85	$103,125	63	$76,875	88	$106,754	258	$305,940	312	$369,185	194	$317,381	1,227	$1,548,369
		Two or More Races	1	$1,160	6	$7,500	11	$12,446	14	$17,500	14	$16,875	14	$17,500	21	$25,183	39	$45,396	38	$45,721	28	$48,125	186	$237,406
		Unknown Race/Ethnicity	6	$6,760	4	$4,688	15	$16,250	5	$5,625	2	$2,500	2	$2,500	4	$4,375	3	$3,125	4	$5,000	3	$5,250	48	$56,073
		Race/Ethnicity Not Reported															1	$1,250					1	$1,250
	U.S.C. - Upstate	Hispanic/Latino	44	$39,350	31	$27,242	36	$44,352	31	$38,563	35	$42,497	41	$51,250	66	$77,873	156	$196,660	175	$270,634	166	$269,743	781	$1,058,164
		American Indian/Native Alaskan	1	$180	1	$900	1	$1,250					1	$1,250	1	$1,250	2	$3,500	3	$5,250	3	$4,375	13	$17,955
		Asian	8	$7,185	11	$9,900	15	$18,700	14	$17,500	11	$12,327	11	$13,750	11	$13,386	52	$65,226	52	$79,706	42	$68,026	227	$305,706
		Black/African American	261	$240,153	349	$320,325	334	$410,787	379	$470,168	427	$529,462	490	$605,484	471	$581,208	812	$1,210,507	804	$1,273,206	667	$1,125,051	4,994	$6,766,351
		Native Hawaiian/Pacific Islander	1	$900											2	$2,500			1	$875	1	$1,749	5	$6,024
		White	239	$214,920	224	$199,320	218	$261,027	213	$255,498	185	$225,688	165	$196,286	177	$211,784	587	$741,177	562	$845,901	550	$870,324	3,120	$4,021,925
		Two or More Races	23	$21,005	32	$29,850	24	$29,455	16	$20,000	37	$46,250	44	$52,525	59	$69,652	98	$133,011	96	$152,625	86	$139,845	515	$694,218
		Unknown Race/Ethnicity	14	$12,585	19	$17,450	17	$19,556	7	$8,121	9	$11,130	6	$7,500	5	$6,250	27	$34,951	29	$43,000	12	$18,375	145	$178,918
		Race/Ethnicity Not Reported					1	$1,250	4	$5,000	2	$2,500			1	$1,250			2	$2,625			10	$12,625
	Winthrop University	Hispanic/Latino	23	$22,750	42	$42,750	57	$57,250	70	$68,995	65	$63,699	73	$71,130	53	$52,750	118	$168,084	130	$201,232	127	$185,585	758	$934,225
		American Indian/Native Alaskan	5	$5,250	2	$2,000	2	$2,000	3	$3,000	3	$3,000	7	$7,000	3	$3,000	4	$6,000	7	$9,974	3	$4,500	39	$45,724
		Asian	7	$6,687	7	$7,250	6	$6,250	11	$11,000	7	$7,000	5	$5,000	11	$11,000	28	$41,535	30	$45,803	31	$44,490	143	$186,015
		Black/African American	343	$353,060	364	$373,672	423	$423,654	409	$406,700	428	$425,301	454	$450,142	425	$418,527	686	$991,012	669	$1,045,329	638	$933,880	4,839	$5,821,277
		Native Hawaiian/Pacific Islander											4	$4,000	2	$2,000	3	$4,500	3	$4,000	2	$3,000	14	$17,500
		White	338	$333,801	309	$309,597	337	$331,401	366	$361,463	406	$399,098	351	$345,146	346	$342,032	697	$1,006,952	703	$1,064,061	635	$931,939	4,488	$5,425,490
		Two or More Races	20	$19,375	33	$32,875	32	$32,000	43	$42,470	49	$49,000	51	$48,658	56	$55,750	93	$133,385	80	$124,020	86	$126,534	543	$664,067
		Unknown Race/Ethnicity	1	$1,000					1	$1,000													2	$2,000
		Race/Ethnicity Not Reported					1	$1,000							1	$1,000			3	$4,750			5	$6,750
	Comprehensive Teaching Institutions Subtotal		5,276	$4,446,488	5,564	$4,754,488	5,862	$5,207,326	6,288	$5,629,237	6,452	$5,768,119	5,894	$5,695,020	5,887	$5,767,559	10,915	$14,217,323	10,604	$16,060,275	9,986	$16,027,263	72,728	$83,573,097
Two-Year Regional Campuses of USC	**U.S.C. - Lancaster**	Hispanic/Latino	1	$1,130	4	$4,448	4	$4,385	3	$3,107	6	$5,223	6	$4,464	4	$3,305	10	$11,391	25	$31,250	24	$29,514	87	$98,217
		American Indian/Native Alaskan							1	$1,040			1	$927			2	$1,875	2	$2,500	1	$1,250	7	$7,592
		Asian											2	$1,791	3	$1,864	1	$1,003	1	$1,250	1	$1,250	8	$7,158
		Black/African American	28	$26,680	12	$12,503	15	$13,855	22	$19,936	22	$16,236	24	$17,554	29	$17,508	48	$53,326	36	$42,813	34	$38,750	270	$259,161
		Native Hawaiian/Pacific Islander																			1	$1,250	1	$1,250
		White	27	$27,578	33	$31,446	44	$43,078	44	$42,719	43	$33,501	53	$39,113	60	$42,049	63	$72,628	77	$93,916	79	$94,375	523	$520,403
		Two or More Races	3	$3,405	1	$1,114	2	$2,337	3	$2,243	5	$4,812	4	$3,606	4	$3,192	8	$10,000	6	$6,875	6	$6,875	42	$44,459
		Unknown Race/Ethnicity	11	$10,380	9	$8,217	6	$5,262	4	$2,445	2	$1,905	1	$883	1	$804	3	$3,118	3	$3,750	2	$1,875	42	$38,639
		Race/Ethnicity Not Reported			14	$14,043			18	$17,765	21	$16,761	26	$18,434	26	$15,643	23	$24,383	16	$18,750	19	$21,250	163	$147,029
	U.S.C. - Salkehatchie	Hispanic/Latino	5	$3,125	4	$2,500	3	$1,875	8	$5,000	7	$4,375	8	$5,000	2	$1,203	5	$6,500	9	$10,000	9	$10,000	60	$49,578
		American Indian/Native Alaskan			1	$625									1	$625			1	$1,250			3	$2,500

		Asian	1	$354	1	$625			2	$1,250													4	$2,229
		Black/African American	59	$36,875	43	$26,875	47	$29,025	46	$28,750	45	$27,963	44	$27,500	37	$22,279	32	$43,513	32	$36,945	32	$33,521	417	$313,246
		Native Hawaiian/Pacific Islander																					0	$0
		White	51	$31,646	46	$28,750	53	$33,125	62	$38,751	45	$28,065	56	$34,683	43	$26,076	38	$52,250	46	$52,500	39	$42,500	479	$368,346
		Two or More Races	2	$1,250	5	$3,125	6	$3,750	5	$3,125	3	$1,875	2	$1,250	3	$1,829	6	$6,875	7	$8,125	3	$3,750	42	$34,954
		Unknown Race/Ethnicity	1	$625	6	$3,750	2	$1,160	4	$2,500	5	$3,125	5	$3,125	4	$2,453	2	$3,000	6	$7,500	4	$5,000	39	$32,238
		Race/Ethnicity Not Reported			28	$17,500			23	$14,375	35	$21,531	19	$11,875	21	$12,631	19	$27,125	16	$16,875	7	$5,625	168	$127,537
	U.S.C. - Sumter	Hispanic/Latino	1	$222	2	$1,726	1	$1,250	2	$2,064	7	$5,891	4	$3,743	5	$3,159	9	$12,983	21	$25,625	16	$19,957	68	$76,620
		American Indian/Native Alaskan	1	$885	1	$863							1	$903	2	$1,671							5	$4,322
		Asian	2	$2,076			1	$1,250			2	$1,328			1	$578	4	$5,125	3	$3,750			13	$14,107
		Black/African American	22	$20,196	8	$7,440	24	$24,529	24	$21,091	25	$20,853	22	$17,226	41	$28,771	34	$44,704	46	$52,647	46	$50,000	292	$287,457
		Native Hawaiian/Pacific Islander									1	$944	1	$922									2	$1,866
		White	18	$17,757	16	$15,241	12	$13,187	21	$16,316	25	$19,162	33	$27,282	35	$23,232	39	$54,521	58	$69,375	65	$75,000	322	$331,073
		Two or More Races					1	$1,250	2	$1,580	7	$5,940	4	$3,430	4	$3,274	5	$7,250	5	$6,250	13	$16,250	41	$45,224
		Unknown Race/Ethnicity	2	$1,770	2	$1,875	2	$1,648	3	$1,580	2	$1,180	3	$2,459					1	$1,250	1	$1,250	16	$13,012
		Race/Ethnicity Not Reported			8	$6,678			4	$2,985	15	$10,441	15	$11,692	14	$10,093	13	$18,000	17	$18,125	14	$15,436	100	$93,450
	U.S.C. - Union	Hispanic/Latino	1	$625					1	$625	2	$1,250	2	$1,250	1	$625	7	$5,375	7	$8,750	1	$1,250	22	$19,750
		American Indian/Native Alaskan							1	$625					1	$625							2	$1,250
		Asian																					0	$0
		Black/African American	14	$8,733	24	$14,936	23	$14,375	27	$16,875	21	$12,452	35	$21,613	25	$15,138	22	$25,126	15	$15,938	16	$18,750	222	$163,936
		Native Hawaiian/Pacific Islander																					0	$0
		White	14	$8,458	10	$5,651	5	$3,125	15	$9,274	21	$13,125	27	$16,851	29	$17,514	30	$33,771	47	$52,968	42	$50,672	240	$211,409
		Two or More Races	2	$1,250			1	$625	1	$625	1	$625	1	$625	4	$2,358	5	$5,625	4	$4,375	7	$8,125	26	$24,233
		Unknown Race/Ethnicity	8	$5,000	12	$7,500	6	$3,750	4	$2,500	2	$1,250	1	$280	4	$2,263	4	$3,877	5	$5,625	3	$3,125	49	$35,170
		Race/Ethnicity Not Reported			12	$7,475			18	$11,140	23	$14,375	17	$10,313	17	$10,296	20	$18,125	17	$18,750	12	$13,125	136	$103,599
	Two-Year Regional Campuses of USC Subtotal		274	$210,020	302	$224,906	258	$202,841	368	$270,286	393	$274,188	417	$288,794	421	$271,058	452	$551,469	529	$617,727	497	$569,725	3,911	$3,481,014
Technical Colleges	**Aiken Tech**	Hispanic/Latino	6	$2,400	4	$1,300	13	$5,200	7	$2,800	13	$5,200	7	$2,800	20	$8,225	16	$9,950	18	$9,900	26	$16,250	130	$64,025
		American Indian/Native Alaskan			1	$400	2	$800	1	$400	3	$1,200	1	$400			1	$750	2	$1,100	3	$1,875	14	$6,925
		Asian					1	$400	3	$1,200	1	$400	3	$1,200			3	$2,000	3	$1,650	4	$2,500	18	$9,350
		Black/African American	60	$25,200	72	$28,497	72	$28,800	111	$44,400	93	$37,115	83	$33,200	63	$25,875	86	$47,944	96	$52,121	99	$61,800	835	$384,952
		Native Hawaiian/Pacific Islander			1	$400	1	$400	1	$400													3	$1,200
		White	133	$54,200	134	$53,460	120	$47,897	161	$65,798	139	$55,528	121	$48,390	124	$50,425	126	$77,218	101	$55,616	129	$80,625	1,288	$589,158
		Two or More Races	1	$400			2	$800	2	$800	4	$1,600	3	$1,200	6	$2,300	1	$500			6	$3,750	25	$11,350
		Unknown Race/Ethnicity	2	$800	3	$1,200	1	$400	4	$1,600			2	$800			4	$2,000	2	$960	2	$1,250	20	$9,010
		Race/Ethnicity Not Reported											1	$400									1	$400
	Central Carolina Tech	Hispanic/Latino	6	$3,775	3	$1,875	4	$2,500	7	$4,375	7	$4,375	12	$7,500	17	$10,146	12	$10,021	19	$16,625	11	$9,625	98	$70,817
		American Indian/Native Alaskan			1	$625																	1	$625
		Asian	2	$1,100	1	$625	1	$625	1	$625	1	$625	4	$2,500	4	$2,500	4	$3,500	4	$3,500			22	$15,600
		Black/African American	130	$72,007	124	$77,188	117	$71,607	127	$79,375	120	$74,673	89	$55,625	109	$67,946	146	$127,500	147	$127,893	94	$81,211	1,203	$835,025
		Native Hawaiian/Pacific Islander							1	$625	2	$1,250	1	$625			4	$3,500	1	$875	4	$3,500	13	$10,375
		White	137	$76,200	139	$85,312	105	$63,983	115	$70,340	114	$71,087	134	$83,100	110	$68,471	125	$108,190	124	$108,774	105	$90,638	1,208	$826,095
		Two or More Races	2	$1,100	4	$2,500	5	$3,125	6	$3,751	3	$1,875	6	$3,174	6	$3,750	8	$7,000	13	$11,375	2	$1,750	55	$39,400
		Unknown Race/Ethnicity	11	$6,050	7	$4,375	4	$1,975	4	$2,500	1	$625	1	$625	1	$625	1	$875	1	$875			31	$18,525
		Race/Ethnicity Not Reported					4	$2,175	2	$1,250	1	$625	1	$197			7	$6,125	2	$1,750			17	$12,122
	Denmark Tech	Hispanic/Latino					2	$2,500	1	$1,000					1	$750			1	$250	1	$1,200	6	$5,700
		American Indian/Native Alaskan															1	$875			1	$1,000	2	$1,875
		Asian																					0	$0
		Black/African American	41	$50,500	54	$67,250	100	$117,496	32	$35,125	20	$24,250	46	$27,097	24	$22,084	101	$150,082	50	$53,250	58	$52,605	526	$599,739
		Native Hawaiian/Pacific Islander																					0	$0
		White			3	$3,750	7	$8,437			1	$1,250	1	$500	2	$1,500	2	$2,625			3	$2,000	19	$20,062
		Two or More Races									1	$1,250							2	$1,500	1	$1,500	4	$4,250
		Unknown Race/Ethnicity					1	$1,250	1	$800			1	$500	1	$302	1	$1,750					5	$4,602
		Race/Ethnicity Not Reported															1	$1,750					1	$1,750
	Florence-Darlington Tech	Hispanic/Latino	5	$3,125	5	$3,125	4	$4,375	7	$7,500	4	$3,750	5	$5,625	1	$1,250	1	$625	1	$1,250	4	$3,125	37	$33,750
		American Indian/Native Alaskan	2	$1,250	2	$1,250	4	$4,375	3	$3,750	1	$625	3	$3,125			2	$1,875	5	$6,250	5	$5,625	27	$28,125
		Asian					1	$1,250									1	$625			1	$625	3	$2,500
		Black/African American	89	$56,250	89	$55,625	86	$80,000	72	$69,375	42	$37,500	54	$51,250	29	$26,250	111	$103,125	108	$102,500	152	$145,000	832	$726,875
		Native Hawaiian/Pacific Islander																					0	$0
		White	113	$70,625	126	$78,750	143	$145,625	119	$123,750	48	$49,375	70	$75,000	39	$38,750	128	$131,875	114	$115,625	145	$150,000	1,045	$979,375
		Two or More Races	2	$1,250	3	$1,875	1	$1,250	3	$3,125	2	$2,500	2	$1,875	2	$2,500	8	$7,500	9	$9,375	7	$6,250	39	$37,500
		Unknown Race/Ethnicity	13	$8,125	4	$2,500	21	$21,250	33	$36,875	27	$29,375	34	$34,375	21	$23,750	68	$70,000	47	$49,375	39	$39,375	307	$315,000
		Race/Ethnicity Not Reported			1	$625																	1	$625
	Greenville Tech	Hispanic/Latino	27	$24,063	40	$36,122	22	$21,755	33	$29,916	42	$34,304	66	$55,352	39	$34,632	120	$137,227	112	$136,698	115	$119,327	616	$629,394
		American Indian/Native Alaskan	4	$4,375	4	$3,219	2	$720	4	$3,750			5	$3,311	3	$3,125	2	$1,750	1	$1,750			25	$22,000
		Asian	8	$7,500	5	$3,725	5	$5,152	7	$5,678	13	$12,584	13	$12,425	9	$6,624	18	$19,176	14	$18,454	20	$21,761	112	$113,078
		Black/African American	204	$196,164	341	$305,227	163	$150,575	194	$182,651	139	$121,863	100	$93,032	72	$57,967	146	$182,910	152	$175,561	139	$157,560	1,650	$1,623,507
		Native Hawaiian/Pacific Islander	1	$1,250					1	$1,140			1	$625	1	$625	1	$1,750			1	$875	6	$6,265
		White	248	$236,477	285	$238,225	177	$154,611	271	$232,294	319	$263,873	322	$286,174	283	$250,386	476	$570,899	357	$437,727	285	$318,291	3,023	$2,988,954
		Two or More Races	11	$9,898	24	$20,589	14	$12,787	24	$22,689	27	$25,512	22	$17,742	19	$16,315	33	$41,190	32	$39,848	31	$39,570	237	$246,138
		Unknown Race/Ethnicity	14	$14,308	33	$28,285	13	$8,655	15	$13,388	10	$7,034	6	$5,364	16	$12,559	11	$11,832	7	$9,078	5	$7,047	130	$117,549

	Race/Ethnicity Not Reported																					0	$0
Horry-Georgetown Tech	Hispanic/Latino	11	$6,875	11	$6,875	10	$6,250	17	$10,625	15	$9,250	30	$18,697	24	$19,375	36	$52,250	56	$50,495	100	$87,500	310	$268,192
	American Indian/Native Alaskan	2	$1,250	3	$1,875	1	$625			1	$625	1	$625	1	$625	2	$3,000	2	$1,750	4	$3,500	17	$13,875
	Asian	1	$625	5	$3,125	5	$3,125	2	$1,250			4	$2,500	6	$4,375	2	$2,625	5	$4,375	8	$7,000	38	$29,000
	Black/African American	79	$49,375	109	$68,125	108	$67,175	103	$64,779	92	$58,502	123	$77,500	126	$88,750	93	$119,875	119	$107,625	189	$166,503	1,141	$868,209
	Native Hawaiian/Pacific Islander																	2	$1,750			2	$1,750
	White	256	$160,000	286	$178,750	358	$221,244	330	$206,250	194	$119,597	338	$209,866	278	$194,375	255	$346,626	416	$376,000	488	$427,875	3,199	$2,440,583
	Two or More Races	15	$9,375	15	$9,375	16	$10,000	24	$15,000	22	$14,375	24	$14,979	23	$15,625	15	$20,500	45	$40,250	37	$32,375	236	$181,854
	Unknown Race/Ethnicity			1	$625	3	$1,875	4	$2,500	7	$4,375	14	$8,750	9	$6,875	5	$6,125	9	$7,875	17	$14,875	69	$53,875
	Race/Ethnicity Not Reported	1	$625											1	$625							2	$1,250
Midlands Tech	Hispanic/Latino	28	$21,000	20	$16,000	26	$19,750	43	$30,000	52	$31,400	33	$26,750	40	$32,500	94	$80,000	101	$107,500	87	$95,000	524	$459,900
	American Indian/Native Alaskan	2	$2,000	4	$4,000	1	$1,000	2	$1,200					1	$1,000	2	$1,500	1	$625	2	$1,875	15	$13,200
	Asian	15	$13,000	14	$13,000	10	$8,000	21	$14,000	15	$10,400	12	$10,500	11	$10,000	14	$13,000	20	$20,625	19	$21,875	151	$134,400
	Black/African American	249	$183,875	254	$188,775	222	$159,750	293	$187,062	241	$143,200	221	$162,125	165	$128,500	384	$293,000	388	$383,125	352	$363,775	2,769	$2,193,187
	Native Hawaiian/Pacific Islander	1	$1,000			1	$500									1	$1,000	4	$4,375	2	$1,875	9	$8,750
	White	266	$202,100	251	$204,066	241	$193,000	286	$192,734	238	$155,400	219	$167,650	189	$156,250	347	$291,250	360	$371,564	282	$303,125	2,679	$2,237,139
	Two or More Races	19	$14,500	15	$14,000	22	$18,500	29	$18,000	27	$17,200	29	$21,000	29	$23,500	46	$36,500	68	$71,875	40	$43,125	324	$278,200
	Unknown Race/Ethnicity	9	$7,500	24	$21,000	34	$33,500	36	$27,200	42	$32,200	18	$16,000	19	$16,500	68	$63,000	60	$70,000	51	$60,000	361	$346,900
	Race/Ethnicity Not Reported																					0	$0
Northeastern Tech	Hispanic/Latino			1	$375	2	$750			2	$1,000	1	$500	1	$500	6	$4,660	2	$1,750	3	$2,625	18	$12,160
	American Indian/Native Alaskan	5	$1,250	6	$2,200	3	$1,125	1	$400	1	$500							3	$2,625			19	$8,100
	Asian													1	$500							1	$500
	Black/African American	87	$25,700	76	$27,825	61	$22,625	56	$22,100	39	$18,900	35	$19,550	22	$11,700	30	$23,235	23	$22,725	46	$50,750	475	$245,110
	Native Hawaiian/Pacific Islander																					0	$0
	White	84	$23,800	80	$29,175	59	$21,675	48	$18,700	46	$21,900	19	$10,600	21	$10,575	40	$32,315	17	$15,850	46	$53,375	460	$237,965
	Two or More Races	5	$1,400	4	$1,500	7	$2,575	5	$1,900	2	$1,000	4	$2,375	3	$1,400	3	$3,225			4	$4,375	37	$19,750
	Unknown Race/Ethnicity					2	$750	1	$400													3	$1,150
	Race/Ethnicity Not Reported																	1	$875			1	$875
Orangeburg-Calhoun Tech	Hispanic/Latino	1	$625	2	$1,250	4	$3,125			3	$1,875	2	$1,250	1	$625	8	$7,875	6	$8,750	3	$2,625	30	$28,000
	American Indian/Native Alaskan	1	$625	1	$625					1	$1,250	1	$625	1	$625			2	$1,750	1	$875	8	$6,375
	Asian											1	$625			2	$2,500			2	$1,750	5	$4,875
	Black/African American	120	$64,050	116	$77,500	94	$73,750	67	$50,500	76	$54,675	63	$40,550	37	$23,000	113	$126,902	98	$118,728	93	$84,000	877	$713,655
	Native Hawaiian/Pacific Islander											1	$625									1	$625
	White	69	$47,527	64	$42,476	48	$39,166	44	$34,500	59	$47,345	44	$28,570	33	$21,750	64	$71,173	57	$78,567	55	$47,485	537	$458,559
	Two or More Races			1	$625	1	$625	1	$625	3	$3,125	2	$1,575	2	$1,250	4	$6,125	5	$7,875	7	$6,125	26	$27,950
	Unknown Race/Ethnicity	1	$625	3	$1,875	3	$1,875	3	$2,500	2	$1,125	1	$625			1	$625					14	$9,250
	Race/Ethnicity Not Reported	1	$150																			1	$150
Piedmont Tech	Hispanic/Latino			1	$825	9	$5,270	12	$7,885	5	$3,713	10	$6,690	20	$12,792	30	$34,125	33	$43,750	29	$39,375	149	$154,425
	American Indian/Native Alaskan	3	$1,240	2	$1,425			1	$825							4	$4,250	1	$875	1	$875	12	$9,490
	Asian	2	$1,025	3	$2,475	1	$338	1	$825	1	$825					1	$1,250			2	$3,500	11	$10,238
	Black/African American	102	$62,809	70	$51,651	79	$41,279	63	$40,645	69	$44,251	43	$27,235	74	$47,660	155	$159,375	104	$124,250	117	$141,750	876	$740,905
	Native Hawaiian/Pacific Islander	1	$825																	1	$1,750	2	$2,575
	White	299	$183,761	210	$162,274	256	$161,978	203	$138,396	235	$168,212	239	$166,476	184	$124,960	290	$315,041	313	$406,000	362	$478,424	2,591	$2,305,522
	Two or More Races	11	$7,122	8	$5,700	6	$3,623	9	$5,983	5	$3,713	5	$3,919	5	$2,889	15	$15,375	20	$27,125	12	$15,750	96	$91,199
	Unknown Race/Ethnicity															1	$875	5	$8,750	4	$4,375	10	$14,000
	Race/Ethnicity Not Reported																					0	$0
Spartanburg Community College	Hispanic/Latino	14	$15,625	25	$17,050	61	$11,476	35	$18,900	39	$21,300	35	$18,900	53	$28,500	52	$28,800	82	$76,238	46	$43,200	442	$279,989
	American Indian/Native Alaskan	1	$625							1	$600			2	$1,200			2	$1,800	1	$1,200	7	$5,425
	Asian	18	$19,375	14	$8,498	35	$7,942	21	$10,800	13	$6,900	22	$12,300	17	$8,400	25	$12,900	17	$14,400	15	$13,200	197	$114,715
	Black/African American	58	$58,750	69	$36,699	225	$31,183	138	$66,100	109	$50,880	96	$43,350	114	$54,292	176	$83,700	119	$106,300	69	$60,000	1,173	$591,254
	Native Hawaiian/Pacific Islander			1	$50													1	$600	2	$1,800	4	$2,450
	White	219	$236,250	259	$178,895	503	$141,097	308	$153,366	291	$140,073	281	$144,600	295	$148,901	306	$149,960	317	$288,262	200	$196,563	2,979	$1,777,967
	Two or More Races	6	$7,500	4	$1,638	27	$3,403	19	$10,200	23	$11,700	32	$15,900	24	$12,900	23	$10,200	29	$22,150	12	$12,000	199	$107,591
	Unknown Race/Ethnicity	3	$3,125	8	$4,025	7	$3,542	11	$4,800	11	$4,500	5	$2,400	12	$5,400	11	$5,400	6	$5,400	2	$1,800	76	$40,392
	Race/Ethnicity Not Reported																					0	$0
Tech Coll. of the Lowcountry	Hispanic/Latino	13	$9,379	14	$8,750	13	$11,875	19	$18,125	14	$13,125	6	$4,375	5	$4,375	15	$12,563	30	$33,153	2	$2,750	131	$118,470
	American Indian/Native Alaskan			1	$625					1	$625							2	$1,250			4	$2,500
	Asian	1	$1,043	1	$625			2	$1,250													4	$2,918
	Black/African American	61	$44,645	34	$21,125	33	$26,438	20	$16,250	38	$32,500	19	$16,250	15	$13,125	41	$40,323	58	$56,928	30	$38,249	349	$305,833
	Native Hawaiian/Pacific Islander																					0	$0
	White	51	$39,101	76	$47,421	64	$51,384	52	$46,875	61	$53,125	15	$12,865	22	$16,250	37	$33,314	50	$48,989	19	$23,625	447	$372,949
	Two or More Races	1	$625	2	$1,250	2	$2,500	8	$6,250	7	$6,250	1	$625	2	$1,250	4	$4,750	10	$9,750	2	$1,656	39	$34,906
	Unknown Race/Ethnicity	1	$1,043	4	$2,500	1	$1,250	1	$625	1	$625											8	$6,043
	Race/Ethnicity Not Reported	1	$625																			1	$625
Tri-County Tech	Hispanic/Latino	20	$12,500	27	$18,440	28	$16,172	31	$19,375	41	$24,217	44	$27,436	37	$23,594	60	$36,653	67	$55,577	60	$58,625	415	$292,589
	American Indian/Native Alaskan			1	$625			1	$625	1	$625					1	$625			1	$875	5	$3,375
	Asian	7	$4,375	5	$3,751	7	$4,375	10	$6,250	12	$7,500	12	$7,497	7	$4,228	12	$7,056	14	$11,837	8	$8,750	94	$65,619
	Black/African American	79	$49,375	63	$41,253	79	$50,625	72	$45,000	68	$42,297	73	$45,245	59	$39,853	119	$74,640	89	$77,750	64	$66,707	765	$532,745
	Native Hawaiian/Pacific Islander					1	$625															1	$625
	White	484	$300,613	448	$301,565	433	$276,711	460	$289,875	408	$253,436	410	$253,360	395	$256,848	619	$386,983	468	$379,271	420	$400,822	4,545	$3,099,483

		Two or More Races	23	$14,310	14	$10,002	16	$10,574	21	$13,750	27	$16,850	27	$16,251	26	$17,500	36	$22,278	37	$35,606	28	$28,000	255	$185,121
		Unknown Race/Ethnicity	8	$5,000	3	$2,188	5	$3,125	4	$2,500	4	$2,500	2	$1,250	3	$1,875	9	$5,613	7	$5,625	5	$6,125	50	$35,801
		Race/Ethnicity Not Reported																					0	$0
	Trident Tech	Hispanic/Latino	25	$24,750	40	$42,500	42	$41,875	48	$43,750	44	$47,500	45	$50,625	59	$61,875	76	$105,000	110	$110,750	75	$71,605	564	$600,230
		American Indian/Native Alaskan	3	$2,500	9	$8,125	5	$4,375	2	$1,875	3	$3,125	3	$3,125	3	$2,500	1	$1,750	2	$2,500	2	$1,750	33	$31,625
		Asian	8	$9,375	14	$14,375	9	$8,125	16	$15,000	17	$18,125	11	$11,250	18	$20,000	16	$22,750	19	$21,000	13	$11,375	141	$151,375
		Black/African American	235	$237,500	358	$367,497	237	$229,192	211	$213,125	213	$215,000	193	$191,250	156	$151,250	172	$250,250	332	$319,750	187	$168,272	2,294	$2,343,086
		Native Hawaiian/Pacific Islander	3	$2,500	3	$2,500	4	$3,125			3	$3,750	1	$625	3	$3,750			2	$2,500	2	$1,750	21	$20,500
		White	367	$376,875	456	$477,908	319	$326,250	379	$370,625	339	$335,441	294	$296,540	316	$304,375	284	$393,750	451	$431,250	307	$285,166	3,512	$3,598,180
		Two or More Races	11	$12,500	18	$19,063	27	$30,000	25	$25,000	21	$23,125	32	$34,375	35	$36,250	24	$35,875	59	$58,500	49	$45,046	301	$319,734
		Unknown Race/Ethnicity	14	$15,000	12	$10,625	12	$13,125	10	$9,375	12	$11,875	10	$10,000	12	$11,250	9	$13,730	26	$23,500	13	$13,125	130	$131,605
		Race/Ethnicity Not Reported																					0	$0
	Williamsburg Tech	Hispanic/Latino															1	$1,000	1	$1,000			2	$2,000
		American Indian/Native Alaskan																			1	$500	1	$500
		Asian													1	$500			2	$1,500	1	$250	4	$2,250
		Black/African American	91	$24,900	71	$23,075	51	$23,750	41	$18,770	27	$13,000	30	$13,250	29	$13,250	36	$27,500	43	$36,000	84	$33,000	503	$226,495
		Native Hawaiian/Pacific Islander																					0	$0
		White	39	$10,950	19	$6,100	15	$7,000	10	$5,000	19	$9,000	15	$6,750	22	$8,750	23	$19,500	10	$7,500	23	$9,000	195	$89,550
		Two or More Races			2	$550																	2	$550
		Unknown Race/Ethnicity	1	$300	1	$400					1	$500			2	$750					1	$500	6	$2,450
		Race/Ethnicity Not Reported																					0	$0
	York Tech	Hispanic/Latino	6	$6,875	15	$14,375	21	$21,315	23	$25,625	18	$21,250	25	$25,625	22	$23,125	19	$27,125	35	$55,125	15	$14,000	199	$234,440
		American Indian/Native Alaskan	1	$1,250	2	$1,875	2	$1,250									1	$875	3	$3,500	1	$875	10	$9,625
		Asian	2	$2,500	7	$7,500	4	$3,125	2	$1,875	9	$10,625	4	$4,375	3	$3,750	6	$8,750	4	$6,125	1	$875	42	$49,500
		Black/African American	45	$43,750	46	$45,625	61	$65,000	61	$66,104	33	$32,180	39	$40,667	27	$28,125	39	$54,000	69	$101,500	28	$24,500	448	$501,450
		Native Hawaiian/Pacific Islander																	1	$1,750			1	$1,750
		White	158	$165,625	162	$168,125	151	$159,375	121	$131,940	126	$138,695	95	$91,203	129	$134,727	113	$168,875	154	$233,928	75	$71,750	1,284	$1,464,243
		Two or More Races	15	$16,875	15	$16,875	18	$16,875	22	$24,375	19	$21,875	18	$19,375	17	$18,515	13	$17,500	16	$25,375	4	$3,500	157	$181,140
		Unknown Race/Ethnicity	3	$2,500	2	$2,500	5	$6,250	6	$7,500	8	$8,750	5	$5,000	1	$1,250	2	$2,625	5	$7,875	1	$875	38	$45,125
		Race/Ethnicity Not Reported													1	$625							1	$625
	Technical Colleges Subtotal		5,114	$3,804,435	5,498	$4,183,833	5,434	$3,711,876	5,288	$3,840,683	4,775	$3,444,599	4,657	$3,390,478	4,293	$3,161,838	6,288	$6,052,304	6,640	$6,723,372	5,833	$5,721,230	53,820	$44,034,645
Independent Senior Institutions	**Allen University**	Hispanic/Latino	2	$354									1	$217	4	$900	2	$555	5	$2,747			14	$4,773
		American Indian/Native Alaskan					1	$188			1	$199	1	$217	2	$450	2	$555	3	$1,648			10	$3,257
		Asian	1	$177					1	$189													2	$366
		Black/African American	248	$43,675	167	$31,127	182	$34,274	212	$40,026	262	$51,792	245	$52,642	200	$44,862	162	$44,735	209	$114,835			1,887	$457,967
		Native Hawaiian/Pacific Islander							1	$189													1	$189
		White			1	$186	1	$188	3	$566	1	$199	4	$867	1	$225			1	$549			12	$2,782
		Two or More Races									2	$398			1	$225	1	$277	1	$549			5	$1,450
		Unknown Race/Ethnicity							7	$1,322	3	$596	8	$1,735	7	$1,575	5	$1,387	4	$2,198			34	$8,813
		Race/Ethnicity Not Reported	32	$5,531	28	$5,184	19	$3,578			3	$596							3	$1,648	154	$119,199	239	$135,736
	Anderson University	Hispanic/Latino	41	$6,509	33	$5,273	42	$7,246	49	$8,697	49	$9,507	57	$11,799	68	$15,052	74	$19,482			85	$66,259	498	$149,823
		American Indian/Native Alaskan	13	$1,770	7	$1,085	5	$831	3	$566	2	$398	1	$217	1	$225	1	$277	1	$549	1	$780	35	$6,698
		Asian	10	$1,558	4	$570	6	$1,130	11	$2,060	13	$2,585	15	$3,252	23	$5,149	23	$6,381	23	$12,637	24	$18,398	152	$53,721
		Black/African American	93	$13,381	86	$13,174	79	$13,380	90	$13,678	70	$11,933	66	$12,046	66	$11,719	80	$18,231	64	$35,142	86	$67,039	780	$209,722
		Native Hawaiian/Pacific Islander	3	$319									1	$217	1	$225	1	$277	1	$549			7	$1,587
		White	1,164	$194,771	1,175	$206,923	1,150	$206,902	1,291	$230,006	1,264	$239,159	1,268	$261,759	1,316	$282,067	1,318	$351,711	1,316	$709,296	1,305	$1,007,620	12,567	$3,690,214
		Two or More Races			27	$4,594	36	$6,669	49	$9,029	41	$7,921	31	$6,455	37	$8,030	39	$10,454			52	$40,239	312	$93,391
		Unknown Race/Ethnicity	15	$2,443	29	$5,077	15	$2,825	19	$3,587	27	$5,354	19	$3,866	17	$3,825	16	$3,887	136	$74,234	5	$3,898	298	$108,996
		Race/Ethnicity Not Reported			5	$822			3	$566	2	$398	1	$217			4	$1,110	9	$4,578	3	$2,339	27	$10,029
	Benedict College	Hispanic/Latino							6	$1,133	4	$636	3	$650	6	$1,350	5	$1,387	6	$3,297	13	$10,134	43	$18,587
		American Indian/Native Alaskan							2	$378	3	$596	7	$1,518	5	$1,125	4	$1,110	8	$4,396	10	$7,795	39	$16,917
		Asian					1	$188			1	$199	2	$434	2	$450			1	$549	3	$1,742	10	$3,562
		Black/African American	685	$119,466	725	$132,920	708	$130,333	693	$129,168	707	$139,500	554	$120,028	439	$98,277	396	$108,651	472	$258,059	496	$384,274	5,875	$1,620,675
		Native Hawaiian/Pacific Islander															1	$277	1	$549	1	$780	3	$1,606
		White	2	$354	1	$186	1	$188	16	$3,021	9	$1,789	4	$867	5	$1,125	4	$1,110	4	$2,198	5	$3,898	51	$14,736
		Two or More Races																					0	$0
		Unknown Race/Ethnicity	1	$177	1	$186					35	$6,839	15	$3,252	13	$2,925	7	$1,942	5	$2,747	18	$14,031	95	$32,101
		Race/Ethnicity Not Reported	1	$177			3	$527	1	$152	3	$596											8	$1,452
	Bob Jones University	Hispanic/Latino	26	$4,509	27	$5,034	23	$4,331	31	$5,610	36	$7,158	33	$7,155	45	$10,004	40	$10,953	45	$24,431	36	$27,515	342	$106,701
		American Indian/Native Alaskan	1	$177	1	$186	2	$377	1	$189	2	$398	1	$217	3	$675	4	$1,104	3	$1,648	1	$780	19	$5,750
		Asian	8	$1,416	5	$932	6	$1,052	9	$1,699	8	$1,591	10	$2,168	16	$3,600	15	$4,162	16	$8,584	12	$9,354	105	$34,558
		Black/African American	7	$1,239	6	$1,119	9	$1,695	9	$1,699	8	$1,591	12	$2,602	15	$3,375	8	$1,951	8	$4,396	8	$6,236	90	$25,902
		Native Hawaiian/Pacific Islander					1	$188							1	$225			1	$549	1	$780	4	$1,742
		White	428	$75,051	429	$78,521	423	$78,243	416	$76,515	417	$82,135	339	$71,985	441	$97,706	419	$113,187	426	$226,886	382	$291,082	4,120	$1,191,311
		Two or More Races	6	$1,062	6	$1,119	6	$1,130	11	$2,077	11	$2,015	16	$3,451	10	$2,250	7	$1,942	9	$4,459	7	$5,457	89	$24,961
		Unknown Race/Ethnicity	14	$2,478	14	$2,610	13	$2,448	12	$2,266	36	$7,158	111	$23,931	9	$2,025	9	$2,497	8	$4,396	18	$14,031	244	$63,840
		Race/Ethnicity Not Reported																					0	$0
	Charleston Southern University	Hispanic/Latino	42	$7,434	47	$8,746	47	$8,626	49	$8,958	42	$8,350	56	$11,972	55	$12,375	40	$10,734	59	$31,928	105	$81,536	542	$190,658
		American Indian/Native Alaskan	8	$1,416	10	$1,865	10	$1,883	6	$1,133	2	$281	4	$867	5	$1,125	5	$1,387	2	$1,099	1	$780	53	$11,835

	Asian	18	$3,186	23	$4,116	23	$4,331	20	$3,776	19	$3,671	25	$5,150	23	$4,884	17	$4,717	14	$7,549	20	$15,279	202	$56,659
	Black/African American	398	$70,222	436	$81,002	400	$74,915	349	$65,835	288	$55,310	244	$51,082	189	$41,007	198	$53,019	191	$104,945	240	$186,583	2,933	$783,919
	Native Hawaiian/Pacific Islander	4	$708	7	$1,305	4	$753	3	$566	3	$596	4	$867	4	$900	7	$1,681	3	$1,648	2	$1,559	41	$10,585
	White	855	$150,022	940	$174,115	944	$175,970	928	$173,748	860	$167,710	857	$181,132	820	$180,530	841	$226,290	618	$333,058	731	$562,100	8,394	$2,324,676
	Two or More Races	30	$5,162	35	$6,485	39	$7,211	49	$9,099	57	$11,226	45	$9,402	30	$6,626	51	$13,835	46	$25,275	47	$35,176	429	$129,497
	Unknown Race/Ethnicity	51	$8,983	55	$10,254	37	$6,968	42	$7,930	112	$20,762	83	$16,877	106	$22,313	55	$14,137	271	$148,298	136	$105,155	948	$361,675
	Race/Ethnicity Not Reported			1	$186					4	$679					1	$277	2	$1,099	4	$3,118	12	$5,359
Claflin University	Hispanic/Latino	11	$1,756	13	$2,274	15	$2,722	18	$3,332	14	$2,783	8	$1,735	7	$1,575							86	$16,178
	American Indian/Native Alaskan	10	$1,770	13	$2,374	17	$3,201	19	$3,554	18	$3,545	17	$3,649	13	$2,886	8	$2,171	5	$2,747	4	$3,118	124	$29,015
	Asian	5	$837	2	$373	4	$753	3	$566	7	$1,338	3	$650	2	$450	4	$1,110	5	$2,747			35	$8,825
	Black/African American	962	$164,597	1,020	$184,506	1,086	$201,606	1,216	$225,980	1,227	$242,193	1,113	$239,546	1,032	$230,081	833	$228,021	893	$489,663	1,050	$814,685	10,432	$3,020,878
	Native Hawaiian/Pacific Islander									1	$199	2	$434	1	$225			1	$549	1	$780	6	$2,186
	White	19	$3,028	16	$2,684	14	$2,500	16	$2,922	9	$1,756	4	$867	4	$900	6	$1,448	4	$2,198	5	$3,898	97	$22,200
	Two or More Races	1	$177	2	$373	1	$188															4	$738
	Unknown Race/Ethnicity					9	$1,661	10	$1,822	12	$2,318	15	$3,215	11	$2,322			15	$8,242	39	$30,401	111	$49,981
	Race/Ethnicity Not Reported	2	$354	5	$882	3	$565	7	$1,134	2	$398	3	$575	32	$7,200	21	$5,826	2	$645	2	$1,100	79	$18,680
Coker College	Hispanic/Latino	5	$885	12	$2,238	13	$2,448	13	$2,360	27	$4,895	22	$4,055	13	$2,624	11	$2,489	5	$2,747	3	$2,339	124	$27,078
	American Indian/Native Alaskan	4	$708	3	$431	4	$594	4	$494	3	$322	4	$567	6	$697	4	$924	4	$2,198			36	$6,935
	Asian	1	$177	1	$186	1	$188	2	$378	3	$596	1	$74	1	$225	2	$555	3	$1,648	1	$780	16	$4,807
	Black/African American	260	$34,474	216	$30,182	212	$31,371	219	$34,246	218	$36,951	183	$30,990	161	$28,935	154	$34,829	130	$70,845	114	$87,571	1,867	$420,393
	Native Hawaiian/Pacific Islander			2	$373	1	$188									1	$277	1	$549	1	$780	6	$2,168
	White	288	$48,318	275	$47,974	306	$54,447	290	$50,637	291	$54,381	291	$55,431	261	$51,535	232	$57,822	210	$110,740	199	$152,149	2,643	$683,435
	Two or More Races							1	$189													1	$189
	Unknown Race/Ethnicity	46	$6,254	45	$7,203	34	$5,883	36	$6,394	24	$4,497	27	$5,132	39	$7,825	33	$7,804	28	$15,104	29	$22,606	341	$88,702
	Race/Ethnicity Not Reported	4	$380							1	$99	2	$65	2	$394	3	$633	1	$206	20	$15,590	33	$17,367
Columbia College	Hispanic/Latino	24	$4,147	24	$4,367	29	$5,136	17	$3,210	22	$4,198	21	$4,300	24	$5,042	33	$8,358	48	$26,374	64	$49,455	306	$114,587
	American Indian/Native Alaskan	2	$253	4	$746	3	$565	2	$378	2	$398	1	$217	1	$225	2	$404	5	$2,747	8	$6,236	30	$12,168
	Asian	4	$708	5	$825	5	$833	3	$566	5	$818	4	$867	5	$1,125	4	$1,110	8	$4,396	19	$14,811	62	$26,059
	Black/African American	140	$23,974	155	$27,286	148	$26,834	151	$27,730	201	$38,113	191	$39,688	141	$28,781	178	$43,033	201	$110,439	239	$185,557	1,745	$551,436
	Native Hawaiian/Pacific Islander					1	$188			1	$199											2	$387
	White	243	$41,530	250	$44,676	232	$42,040	206	$37,353	229	$41,466	159	$32,576	146	$30,314	150	$37,783	134	$73,128	155	$116,744	1,904	$497,610
	Two or More Races	24	$4,147	24	$4,152	19	$3,578	26	$4,909	21	$4,101	21	$4,553	15	$3,056	19	$5,007	9	$4,945	4	$3,118	182	$41,565
	Unknown Race/Ethnicity	1	$177	4	$746	2	$377	9	$1,558	14	$2,458	20	$3,040	24	$3,966	8	$1,325	29	$15,530	48	$37,417	159	$66,593
	Race/Ethnicity Not Reported											1	$217							1	$780	2	$996
Columbia International Univ.	Hispanic/Latino	6	$1,053	7	$1,305	5	$942	5	$944	14	$2,783	17	$3,686	12	$2,700	5	$1,387	4	$2,198	2	$1,559	77	$18,557
	American Indian/Native Alaskan	2	$354																			2	$354
	Asian	1	$177	1	$186	2	$377							1	$225	2	$555	4	$2,198	7	$5,457	18	$9,174
	Black/African American	34	$6,009	24	$4,475	18	$3,282	10	$1,888	39	$7,754	39	$8,456	56	$12,456	55	$15,018	49	$26,773	42	$32,740	366	$118,851
	Native Hawaiian/Pacific Islander																					0	$0
	White	148	$25,743	144	$26,770	129	$23,950	85	$15,713	117	$23,121	147	$31,260	151	$32,921	136	$36,977	170	$92,770	173	$131,925	1,400	$441,150
	Two or More Races	4	$708	5	$932	4	$753	3	$566	4	$795	4	$867	2	$450	5	$1,160	12	$6,484	11	$8,255	54	$20,971
	Unknown Race/Ethnicity	1	$177			1	$188	2	$378	13	$2,585	14	$3,035	24	$5,272	18	$4,994	16	$8,791	12	$9,354	101	$34,774
	Race/Ethnicity Not Reported							67	$12,555											1	$780	68	$13,334
Converse College	Hispanic/Latino	15	$2,492	19	$3,458	20	$3,679	28	$5,286	20	$3,976	21	$4,329	22	$4,829	48	$13,170	57	$31,319	66	$51,448	316	$123,987
	American Indian/Native Alaskan							1	$189			3	$650	4	$900	13	$3,607	14	$7,692	19	$14,811	54	$27,849
	Asian	2	$354	2	$373	3	$565	7	$1,322	6	$1,193	8	$1,735	13	$2,925	11	$3,052	13	$7,143	14	$10,240	79	$28,901
	Black/African American	42	$7,271	42	$7,577	53	$9,543	63	$11,618	71	$13,316	52	$10,985	63	$13,281	63	$16,888	67	$36,813	70	$54,566	586	$181,858
	Native Hawaiian/Pacific Islander									1	$199	2	$434	2	$450	1	$277	3	$1,648	2	$1,559	11	$4,567
	White	275	$47,266	292	$53,279	307	$55,839	332	$60,254	329	$62,500	277	$58,051	270	$58,451	251	$66,412	234	$124,646	229	$176,089	2,796	$762,787
	Two or More Races	17	$2,900	22	$3,833	21	$3,892	26	$4,817	17	$3,108	31	$6,721	28	$6,059	20	$5,401	12	$6,593			194	$43,325
	Unknown Race/Ethnicity	69	$11,806	34	$6,255	62	$11,186	51	$9,445	46	$8,965	34	$7,046	19	$4,154	4	$1,110	31	$16,565	43	$33,519	393	$110,051
	Race/Ethnicity Not Reported							1	$189			1	$217									2	$406
Erskine College	Hispanic/Latino	4	$708	2	$373	9	$1,695	7	$1,322	9	$1,789	28	$6,071	10	$2,250	9	$2,497	15	$8,242	5	$3,898	98	$28,844
	American Indian/Native Alaskan			4	$746	3	$565	3	$566	5	$994	5	$1,084	2	$450	2	$555	5	$2,747	2	$1,559	31	$9,267
	Asian	5	$885	4	$746	6	$1,130	4	$755	3	$596	1	$217	6	$1,350	2	$305	7	$3,846	1	$780	39	$10,610
	Black/African American	38	$6,726	49	$9,137	41	$7,721	33	$6,230	35	$6,959	24	$5,204	74	$16,528	49	$13,424	100	$54,459	90	$70,157	533	$196,544
	Native Hawaiian/Pacific Islander			2	$373	2	$377	1	$189	1	$199	5	$1,084									11	$2,221
	White	252	$44,359	268	$49,568	201	$37,715	193	$36,229	200	$39,578	280	$60,523	173	$38,847	158	$43,605	216	$116,254	166	$127,930	2,107	$594,608
	Two or More Races																					0	$0
	Unknown Race/Ethnicity	55	$9,735	34	$6,340	86	$16,194	64	$12,083	46	$9,146	54	$11,607	142	$31,947	57	$15,815	65	$35,243	155	$119,584	758	$267,692
	Race/Ethnicity Not Reported	3	$531	1	$186	9	$1,695	11	$2,077	5	$994	25	$5,421	10	$2,054	19	$5,272	3	$1,648	2	$1,559	88	$21,437
Furman University	Hispanic/Latino	24	$3,939	18	$2,865	26	$4,492	25	$4,387	27	$4,664	32	$6,357	36	$7,224	33	$8,779	43	$23,626	43	$33,134	307	$99,469
	American Indian/Native Alaskan	1	$177	1	$186									2	$274	1	$277	1	$549	2	$1,559	8	$3,023
	Asian	10	$1,615	15	$2,470	12	$2,094	18	$3,066	20	$3,645	14	$2,674	21	$4,051	22	$5,850	25	$13,736	24	$18,708	181	$57,910
	Black/African American	42	$7,125	43	$7,200	46	$8,331	63	$11,719	63	$12,174	65	$13,900	64	$13,963	56	$14,519	51	$25,149	61	$45,236	554	$159,315
	Native Hawaiian/Pacific Islander											2	$240	1	$24	1	$277	1	$549	1	$780	6	$1,871
	White	322	$52,357	306	$52,191	328	$57,081	338	$59,971	343	$62,860	318	$63,368	268	$55,313	247	$64,155	273	$135,996	306	$216,807	3,049	$820,100
	Two or More Races	16	$2,677	15	$2,633	21	$3,556	19	$3,275	17	$3,028	17	$3,299			17	$4,717					122	$23,185
	Unknown Race/Ethnicity	9	$1,593	7	$1,305	10	$1,883	15	$2,832	5	$839	3	$482	22	$4,548			23	$12,637	25	$19,488	119	$45,607
	Race/Ethnicity Not Reported	9	$1,593	1	$186	1	$188	9	$1,699									3	$821			23	$4,488

Limestone University	Hispanic/Latino	24	$2,903	27	$3,709	42	$5,820	29	$4,595	29	$3,999	26	$3,854	14	$2,122	8	$2,055	14	$6,973	84	$63,790	297	$99,820
	American Indian/Native Alaskan	3	$425	3	$339	4	$536	1	$80	2	$122	2	$132	1	$91	2	$555	3	$1,648	3	$2,339	24	$6,267
	Asian	1	$177	4	$306	5	$575	4	$538	3	$321	5	$657	3	$541	3	$667	6	$2,747	4	$3,118	38	$9,647
	Black/African American	499	$55,899	457	$57,061	440	$54,955	395	$53,729	357	$51,113	280	$47,827	198	$34,305	200	$43,772	175	$88,866	115	$85,402	3,116	$572,929
	Native Hawaiian/Pacific Islander											1	$217	1	$91							2	$308
	White	386	$52,239	415	$58,903	436	$62,744	389	$59,163	336	$51,841	288	$48,829	199	$34,344	216	$47,571	264	$137,870	201	$151,222	3,130	$704,725
	Two or More Races	7	$1,239	2	$373	3	$565	2	$378	1	$199	1	$217	2	$316	4	$945	7	$3,846	7	$5,457	36	$13,534
	Unknown Race/Ethnicity	12	$1,204	9	$1,420	16	$1,745	22	$3,038	15	$2,395	5	$826	144	$30,120	99	$24,567	164	$88,342	185	$143,821	671	$297,480
	Race/Ethnicity Not Reported					1	$188							1	$91							2	$280
Morris College	Hispanic/Latino	3	$531	1	$186	1	$188	1	$189					1	$225	3	$832	4	$2,198			14	$4,350
	American Indian/Native Alaskan							1	$189	2	$398	2	$434	1	$225	1	$277	2	$1,099			9	$2,621
	Asian							1	$189													1	$189
	Black/African American	417	$73,005	377	$70,091	367	$68,501	388	$73,062	320	$63,376	309	$66,537	186	$41,850	164	$45,502	177	$95,950	171	$132,206	2,876	$730,080
	Native Hawaiian/Pacific Islander	1	$177																			1	$177
	White	3	$531	2	$373							3	$650	2	$450	1	$277	3	$1,554	2	$1,559	16	$5,395
	Two or More Races	3	$531	2	$373	3	$565	3	$566	2	$398	3	$650	1	$225			4	$1,709	3	$2,339	24	$7,356
	Unknown Race/Ethnicity									11	$2,187	9	$1,951	4	$900					5	$3,898	29	$8,936
	Race/Ethnicity Not Reported	3	$274	1	$66	4	$150	5	$342	9	$526	7	$561			1	$160	5	$1,000	4	$1,824	39	$4,901
Newberry College	Hispanic/Latino	17	$3,009	13	$2,424	17	$3,201	17	$3,210	12	$2,386	14	$3,035	20	$4,283	16	$4,255	26	$14,286	23	$17,929	175	$58,018
	American Indian/Native Alaskan	2	$354	2	$373	2	$377	1	$189	4	$795	1	$217	3	$675	5	$1,387	4	$2,198	10	$7,564	34	$14,128
	Asian	3	$531	1	$186	3	$565	3	$566	4	$795	2	$434	1	$225	4	$1,110	3	$1,648	5	$3,898	29	$9,958
	Black/African American	201	$35,212	194	$36,173	178	$33,521	212	$39,991	221	$43,903	235	$50,953	249	$55,728	233	$63,726	276	$151,207	350	$272,173	2,349	$782,588
	Native Hawaiian/Pacific Islander	1	$177					1	$189	1	$199	1	$217	2	$450	1	$277	1	$549			8	$2,058
	White	357	$63,074	342	$63,357	362	$67,446	402	$75,083	380	$74,538	352	$75,929	364	$79,970	282	$76,469	296	$161,162	373	$289,389	3,510	$1,026,418
	Two or More Races	17	$3,009	24	$4,475	22	$4,143	29	$5,423	35	$6,959	17	$3,686									144	$27,695
	Unknown Race/Ethnicity	12	$2,124	9	$1,678	23	$4,331	25	$4,720	40	$7,864	33	$7,155	55	$11,775	70	$19,097	110	$60,378	69	$53,665	446	$172,788
	Race/Ethnicity Not Reported	1	$177	1	$47	1	$188	3	$425	5	$994	2	$266	1	$225	2	$347			16	$12,472	32	$15,141
North Greenville University	Hispanic/Latino	30	$5,310	28	$5,221	26	$4,896	32	$6,042	28	$5,567	38	$7,897	38	$8,115	27	$7,491	31	$17,033	41	$30,671	319	$98,243
	American Indian/Native Alaskan	5	$885	7	$1,305	3	$565	5	$944	4	$795	1	$217			2	$555	1	$549	1	$780	29	$6,595
	Asian	5	$870	7	$1,305	10	$1,883	9	$1,699	8	$1,481	5	$1,084	6	$1,350	2	$555	7	$3,846	9	$6,548	68	$20,622
	Black/African American	82	$14,514	98	$18,273	114	$20,729	112	$20,468	75	$14,511	72	$14,927	80	$17,167	64	$17,229	98	$53,548	103	$80,202	898	$271,568
	Native Hawaiian/Pacific Islander	3	$531	2	$373	2	$377					1	$217									8	$1,497
	White	969	$169,398	950	$175,544	934	$170,008	924	$168,495	896	$171,771	781	$163,915	647	$139,466	564	$151,123	595	$322,180	641	$495,024	7,901	$2,126,924
	Two or More Races											32	$6,938	25	$5,504	18	$4,920	26	$13,755	27	$21,047	128	$52,164
	Unknown Race/Ethnicity	60	$10,368	63	$11,725	98	$17,320	113	$20,342	67	$13,221	54	$11,233	126	$28,133	164	$43,889	167	$89,866	103	$78,315	1,015	$324,413
	Race/Ethnicity Not Reported	5	$885	9	$1,678	6	$1,068			1	$199	1	$217									22	$4,046
Presbyterian College	Hispanic/Latino	7	$1,239	7	$1,179	14	$2,636	16	$3,021	21	$4,175	26	$5,637	22	$4,950	22	$6,104	17	$9,341	24	$18,708	176	$56,991
	American Indian/Native Alaskan	1	$177	1	$186	1	$188	3	$566	2	$398	1	$217									9	$1,733
	Asian	7	$1,239	5	$932	3	$565	5	$944	7	$1,392	9	$1,917	11	$2,475	5	$1,387	6	$3,297	5	$3,898	63	$18,045
	Black/African American	52	$9,071	64	$11,689	53	$9,981	63	$11,894	92	$18,291	90	$19,514	95	$21,375	79	$21,919	86	$47,253	76	$59,244	750	$230,231
	Native Hawaiian/Pacific Islander																					0	$0
	White	436	$75,991	363	$66,487	385	$72,503	388	$72,796	395	$78,256	397	$84,921	367	$80,969	302	$83,122	288	$157,596	255	$197,613	3,576	$970,254
	Two or More Races	8	$1,416	9	$1,581	16	$3,013	22	$4,154	25	$4,971	27	$5,854	27	$5,862	24	$6,420	18	$9,890	23	$17,929	199	$61,090
	Unknown Race/Ethnicity	4	$708	6	$1,119	2	$377	2	$378	2	$398	1	$217	1	$225	2	$366	1	$549	1	$780	22	$5,115
	Race/Ethnicity Not Reported	4	$708	4	$746					2	$398							2	$819	3	$619	15	$3,290
Southern Wesleyan University	Hispanic/Latino	20	$2,828	28	$4,519	17	$3,123	21	$3,965	20	$3,828	21	$4,424	21	$4,465	18	$4,612	20	$10,989	27	$20,262	213	$63,014
	American Indian/Native Alaskan	2	$239	2	$253			1	$189			2	$434									7	$1,115
	Asian	3	$343	2	$89	1	$188	1	$189	4	$795	5	$1,084	2	$450	3	$832	1	$549	1	$780	23	$5,300
	Black/African American	133	$15,011	163	$20,086	88	$16,144	74	$13,640	70	$13,209	80	$16,186	55	$11,595	56	$14,655	54	$29,445	43	$33,193	816	$183,162
	Native Hawaiian/Pacific Islander	1	$62	1	$111																	2	$174
	White	342	$48,568	391	$57,909	304	$56,636	338	$62,176	352	$67,871	327	$66,925	300	$63,870	282	$73,510	242	$131,149	236	$182,133	3,114	$810,748
	Two or More Races	7	$673	6	$999									13	$2,925	16	$4,439	15	$8,242	13	$10,134	70	$27,412
	Unknown Race/Ethnicity	86	$8,343	8	$1,133	15	$2,724	20	$3,666	5	$994	2	$434	2	$450	2	$555	18	$9,051	7	$5,457	165	$32,805
	Race/Ethnicity Not Reported			34	$2,968					1	$149	1	$217					1	$549			37	$3,883
Voorhees College	Hispanic/Latino	1	$177	2	$373	3	$547	1	$146											3	$2,339	10	$3,582
	American Indian/Native Alaskan																					0	$0
	Asian			1	$186	1	$188			2	$398											4	$772
	Black/African American	228	$40,356	203	$37,851	178	$33,521	172	$32,474	195	$38,770	183	$39,678	126	$28,350	93	$25,793	140	$76,684	113	$88,008	1,631	$441,485
	Native Hawaiian/Pacific Islander																			1	$780	1	$780
	White			1	$186	1	$188	2	$378	2	$398	2	$434	1	$225	1	$277					10	$2,086
	Two or More Races			1	$186															3	$2,339	4	$2,525
	Unknown Race/Ethnicity	1	$177	1	$186	4	$753	2	$378													8	$1,494
	Race/Ethnicity Not Reported					3	$565			1	$199	1	$217					1	$549	2	$1,559	8	$3,089
Wofford College	Hispanic/Latino	20	$3,894	18	$3,692	23	$4,632	25	$5,192	24	$5,178	31	$7,394	34	$8,415	44	$12,931	46	$27,725	46	$38,764	311	$117,817
	American Indian/Native Alaskan	1	$195	1	$205			1	$208	1	$219	1	$239	3	$743	3	$916	3	$1,813	3	$2,572	17	$7,109
	Asian	30	$5,727	26	$5,333	31	$6,312	25	$5,065	15	$3,210	21	$4,855	19	$4,703	22	$6,716	24	$13,791	25	$21,437	238	$77,147
	Black/African American	66	$12,850	63	$12,751	55	$11,115	52	$10,742	63	$13,227	61	$14,494	69	$17,078	65	$19,842	60	$36,264	58	$49,733	612	$198,096
	Native Hawaiian/Pacific Islander	1	$195	1	$205	1	$207	1	$208													4	$815
	White	458	$88,463	456	$92,773	467	$95,241	474	$96,334	473	$102,066	499	$116,634	543	$133,351	530	$158,510	511	$304,875	526	$441,280	4,937	$1,629,528
	Two or More Races	26	$4,895	24	$4,923	26	$5,297	31	$6,412	26	$5,602	23	$5,486	25	$6,188	28	$8,445	25	$15,110	27	$23,137	261	$85,494

		Unknown Race/Ethnicity	3	$584	2	$410	3	$621	2	$355	1	$219	1	$239									12	$2,428
		Race/Ethnicity Not Reported	6	$1,168	8	$1,641	6	$1,111	7	$1,454	7	$1,488	11	$2,624	6	$1,485	5	$1,526	1	$604	1	$20	58	$13,122
Independent Senior Institutions Subtotal			12,755	$2,127,571	12,736	$2,244,930	12,645	$2,280,880	13,022	$2,367,469	12,891	$2,466,550	12,185	$2,544,708	11,542	$2,502,787	10,631	$2,839,145	11,302	$6,140,876	11,669	$9,027,700	121,378	$34,542,616
Independent Two-Year Institution	**Spartanburg Methodist College**	Hispanic/Latino	30	$5,195	41	$7,645	38	$7,156	35	$6,608	38	$7,555	40	$8,673	16	$3,600	72	$19,306	80	$43,834	115	$89,645	505	$199,217
		American Indian/Native Alaskan	1	$177	1	$186			1	$189	2	$398	1	$217	3	$675	1	$277	9	$4,945	1	$780	20	$7,844
		Asian	4	$708	6	$993	3	$565	6	$996	9	$1,654	3	$650	7	$1,575	6	$1,428	10	$5,168	10	$7,795	64	$21,533
		Black/African American	186	$32,257	198	$36,427	186	$34,585	233	$43,460	231	$44,715	257	$54,751	268	$59,269	227	$58,848	301	$162,899	252	$195,599	2,339	$722,809
		Native Hawaiian/Pacific Islander													3	$675			1	$549			4	$1,224
		White	362	$62,135	341	$62,185	304	$55,787	267	$48,466	309	$59,675	302	$64,298	337	$74,160	266	$69,485	292	$157,623	295	$225,958	3,075	$879,772
		Two or More Races	9	$1,593	9	$1,678	15	$2,825	23	$4,217	25	$4,786	25	$5,421	37	$8,101	34	$9,129			48	$36,872	225	$74,621
		Unknown Race/Ethnicity													1	$225	1	$277					2	$502
		Race/Ethnicity Not Reported					1	$188	3	$566	7	$1,307					1	$277					12	$2,339
Independent Two-Year Institution Subtotal			592	$102,065	596	$109,114	547	$101,106	568	$104,502	621	$120,090	628	$134,010	672	$148,279	608	$159,028	693	$375,019	721	$556,648	6,246	$1,909,862
Grand Total			**27,372**	**$13,124,241**	**28,045**	**$14,430,210**	**28,000**	**$14,365,037**	**28,928**	**$15,117,523**	**28,638**	**$15,284,562**	**27,577**	**$15,293,260**	**26,790**	**$15,377,250**	**35,053**	**$31,916,146**	**36,351**	**$39,686,623**	**35,010**	**$42,173,269**	**301,764**	**$216,768,121**

Data pulled: 3/13/2024