

February 4, 2021

The agenda & materials for the business meeting that will be held on February 4, 2021 at 12:30 p.m. Materials are linked and all documents are in Adobe Acrobat format unless otherwise noted.

If you have questions regarding the content of this information, please contact Kara Smith, ssmith@che.sc.gov

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February 4, 2021 Commission **Meeting Memo**

Printer Friendly Version

Held via Conference Call

Please dial into the meeting using any of the below numbers. If by chance one number is unavailable, try another of the provided.

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Meeting ID: 963 6700 1079

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|------|---|-----------------|
| 1. | Introductions & Roll Call to Establish Quorum | Laura Belcher |
| 2. | Approval of Minutes | Wes Hayes |
| | A. December 3, 2020 | |
| 3. | Chair's Report | Wes Hayes |
| 4. | President and Executive Director's Report | Rusty Monhollon |
| | A. Implementation Plan Update | |
| 5. | Legislative Report | Bunnie Ward |
| 6. | Committee Reports | |
| 6.01 | Report of the Executive Committee | Wes Hayes |
| | A. Statement on Scholarship Legislation | |
| 6.02 | Report of the Committee on Academic Affairs & Licensing | Charles Munns |
| 6.03 | Report of the Committee on Access & Equity and Student Services | Paul Batson |
| 6.04 | Report of the Committee on Finance and Facilities | Charles Dalton |
| | A. Permanent Improvement Project Staff Approvals during December 2020 and January 2021 <i>(For information, no action)</i> | |
| | B. FY 2020-21 CPIP Analysis <i>(For information, no action)</i> | |
| | C. FY 2020-21 CHE Financials Quarter 2 Report <i>(For information, no action)</i> | |
| 7. | Other Business | Wes Hayes |
| 8. | Public Comment | Wes Hayes |
| 9. | End of Business Meeting | Wes Hayes |
| 10. | Executive Session | Wes Hayes |

Committee & Other Meetings:

Committee on Finance and Facilities:

Thursday, February 4, 2021
11:00 a.m. via Zoom Teleconference

Committee on Access & Equity and Student Services:

Thursday, February 4, 2021
Immediately following CHE Meeting
via Zoom Teleconference



Meeting of the South Carolina Commission
on Higher Education

Draft Minutes

December 03, 2020, 12:30 p.m.

Zoom

Members

Commissioner Wes Hayes, Chair
Commissioner Paul Batson
Commissioner Julie Godshall Brown
Commissioner Charles Dalton
Commissioner Linda Dolny
Commissioner Edgar Dyer
Commissioner Bettie Rose Horne
Commissioner Hugh Mobley
Commissioner Charles Munns

Commissioner Ben Satcher
Commissioner Terrye Seckinger
Commissioner Cleveland Sellers
Commissioner Mark Smith

Excused Members

Commissioner Devron Edwards
Commissioner Patrick White

Commission Staff Present

Dr. Rusty Monhollon
Ms. Laura Belcher
Ms. Monica Goodwin
Dr. John Lane
Ms. Shakara Smith

Mr. Georges Tippens
Ms. Bunnie Ward
Mr. Bryce Wilson
Dr. Karen Woodfaulk

Guests

Mr. Benjamin Banks, Francis Marion University
Mr. James Battle, Former Commissioner
Ms. Beth Bell, Clemson University
Mr. Michael Benson, Coastal Carolina University
Mr. Darryl Bridges, Francis Marion

Dr. John Catalano, University of South Carolina
Palmetto College
Dr. James Colbert, Lander University
Dr. David DeCenzo, Coastal Carolina University
Dr. Mark Del Mastro, College of Charleston
Mr. Timothy Drueke, Winthrop University



Dr. Dan Ennis, Coastal Carolina University
Dr. Sara Hottinger, Coastal Carolina University
Ms. Trena Houpp, University of South Carolina
Columbia
Dr. Peter King, Francis Marion University
Mr. J.W. Kellam, Converse College
Mr. Paul Patrick, College of Charleston

Dr. Karin Roof, The Citadel
Dr. Eric Skipper, University of South Carolina
Beaufort
Dr. Daren Timmons, University of South Carolina
Aiken
Dr. Kimberly Walker, University of South
Carolina, Upstate

All Attended by Phone or Video Conference

Chair Hayes convened the meeting at 12:35 p.m. and welcomed all in attendance.

1. Introductions and Roll Call to Establish Quorum

Ms. Belcher introduced the Commissioners and guests in attendance. She confirmed a quorum of the Commission and announced that the meeting was being held in accordance with the Freedom of Information Act.

2. Approval of Minutes

Chair Hayes introduced the draft minutes of the November 5, 2020 CHE meeting, and asked whether there were any additions or corrections. Commissioner Horne motioned to approve minutes as presented, and Commissioner Brown seconded the motion. The minutes were approved unanimously.

3. Chair's Report

Chair Hayes acknowledged former Commissioner Jim Battle for his service to the Commission as the representative for the comprehensive campuses. Chair Hayes next called on Commissioner Batson to share a few words of condolence for the late Dr. Fred Fore, former president of Florence-Darlington Technical College, and former CHE Commissioner.

4. Public Hearing





Chair Hayes called the public hearing to order to consider proposed regulation changes to the Palmetto Fellows, LIFE, and SC HOPE Scholarships, which will clarify the policies and procedures for consistency in administering the scholarship programs at the public and independent colleges and universities in the state. He also informed that notice for the public hearing was published in the State Register and confirmed there were no written requests to provide comments at this hearing. Chair Hayes opened the floor to any comments or questions. Hearing no comments, Chair Hayes moved, and Commissioner Horne seconded that the public hearing close, and the motion passed unanimously.

5. President and Executive Director's Report

Chair Hayes called on President Monhollon to give his report. President Monhollon provided an update on the CHE's new branding initiative, which would increase consistency and professionalism across all communication platforms. He next shared an update on the CHE move, which will occur the week of December 14.

In regard to the budget for FY 2021, President Monhollon stated that the state is operating on a Continuing Resolution and that the Board of Economic Advisors made the following projections: a budget increase of 1.7 percent, \$182 million of new revenue, \$987 million in one-time revenue and \$53 million increase in lottery funds. President Monhollon said that the CHE's FY 2022 budget request was quite modest, with \$8 million for need-based financial aid, \$1.5 million for PASCAL and a slight increase for administering financial aid programs.

Transitioning to an update regarding the pandemic and how it impacts higher education, President Monhollon shared that most students are completing the semester from home and most campuses would resume their typical schedules for the spring, some with a slight delay. President Monhollon shared that according to South Carolina Independent Colleges and Universities (SCICU) President Jeff Perez, who is a member of the South Carolina Vaccine Advisory Committee, faculty, staff, and students will be included in Phase II of vaccine administration.

Next, President Monhollon provided a Fall 2020 enrollment update as it relates to full-time enrollment (FTE) data for years 2018 through 2020 for state public institutions.



Commissioner Smith stated that the CHE should take proactive measures to help increase FTE numbers, and suggested that the CHE request research dollars from the legislature to promote new programs.

Commissioner Batson asked that the enrollment data be updated on a regular basis and requested that an update is provided again in the spring and summer semesters. Commissioner Brown requested data that would illustrate whether the decrease in FTE numbers is more related to lack of new enrollment versus lack of retention of current students, to which President Monhollon responded he would work with the CHE staff to assist with the analysis.

President Monhollon concluded his report with two final points. He recognized Dr. Woodfaulk and the Office of Student Affairs for a successful College Application Month and shared that the CHE would undergo some position reorientation to include the creation of a Deputy & General Counsel position, which would be filled by mid-December.

6. Legislative Report

Chair Hayes asked Ms. Bunnie Ward to present the Legislative Report. Ms. Ward shared that the first legislative session will begin on January 12, 2021 and that deadlines for the General Assembly pre-file bills are December 9 and 16. She stated that there are education related pre-file bills this session and that there will not be a large omnibus education bill coming forward in the next legislative session. Ms. Ward shared that she is conducting various meetings with key legislators regarding the upcoming legislative session to discuss top priorities and how those relate to higher education. Ms. Ward stated that there will be some turnover in the House Ways and Means Committee and that the House Education Committee has some reassignments, as well. Ms. Ward mentioned that the CHE will provide a summary of CHE work to the new legislative staff to inform them on core services and policies of the Commission. Commissioner Seckinger requested that Ms. Ward send the pre-files to her once they have been received. Regarding the FY 2021-22 budget, Ms. Ward shared that the House Ways and Means Committee will meet the week of January 4. She added that the CHE's budget has been presented to the Governor's and Executive Budget Offices and a presentation will be given to the House Ways and Means Committee prior to the winter holidays.



7. Committee Reports

7.01 Report of the Executive Committee

Chair Hayes shared an informal endorsement on behalf of the Executive Committee of the CHE's Public Agenda Implementation Plan as previously presented to the Commission. Chair Hayes called on President Monhollon to provide an overview presentation of the Plan. President Monhollon thanked Commissioners and the CHE staff for their suggestions and contributions to the Plan. He next provided a brief overview of the Implementation Plan, next steps, and how progress will be communicated annually. President Monhollon shared that in advancing the Plan there will be some office reorientation and hiring of an outside consultant to assist with acquiring grants to fund some initiatives.

President Monhollon reported that divisions within the CHE will be referred to as Offices progressing forward. In reference to the CHE's outline of functional responsibilities, Commissioner Smith expressed the importance of specifying an Office within the CHE to focus on securing grants and promoting new initiatives, to which President Monhollon expressed that securing grants is within the Implementation Plan and also stated that he would connect with Commissioner Smith to discuss further. Chair Hayes asked if there were any further comment or discussion, then motioned on behalf of the Executive Committee that the Commission endorses the Implementation Plan as presented by President Monhollon. The Plan was endorsed unanimously.

7.02 Report of the Committee on Academic Affairs and Licensing

Commissioner Munns introduced the items from the Committee on Academic Affairs and Licensing (CAAL). He reported the Committee had eight items on the agenda.

- A. SmartState Annual Budget
- B. NC-SARA Appeals Process
- C. Biennial Report on Program Productivity 2014-2018
- D. Program Approvals
 - 1. Coastal Carolina University, B.A., Women's and Gender Studies



2. Coastal Carolina University, B.S., Women's and Gender Studies

Commissioner Munns shared that the program approval proposals from Coastal Carolina University, items D.1, B.A. Women's and Gender Studies and D.2, B.S. Women's and Gender Studies will be removed from the consent agenda by request. Commissioner Munns then provided an overview of the three consent items: SmartState Annual Budget, NC-SARA Appeals Process, and the Biennial Report on Program Productivity 2014-2018. He motioned that the Commission approve the consent agenda, which was approved unanimously. Commissioner Munns then discussed Coastal Carolina's two proposals, stating that CAAL initially approved the programs earlier in February 2020, but the projects were delayed given pandemic restrictions. Coastal Carolina staff provided an overview of the programs and expressed the importance of further promoting women in STEM-focused programs. Commissioner Seckinger expressed concerns with the program, stating that the curriculum only focuses on gender rather than competency in the workforce. Commissioners Dolny, Sellers and Horne expressed support for the program proposals, while Commissioner Brown expressed the importance in considering market needs. Commissioner Munns then moved to have the two proposals approved. Commissioner Seckinger requested a roll call vote, to which Chair Hayes agreed. With a vote of ten to two, the motion passed to approve the B.A. & B.S., Women's and Gender Studies programs.

E. Proposal Review Ad Hoc Committee

F. Annual Report on Terminated and Approved Programs, FY 2019-20

G. Annual Report on Licensing Activities, 2019-2020

H. Dual Enrollment Data Summary

Finally, Commissioner Munns shared items E. through H. as informational and provided an overview and welcomed any questions or comments. Commissioner Munns then called on Dr. Lane to present more information about item H., the Dual Enrollment Data Summary.

7.03 Report of Committee on Access and Equity and Student Services

No report.



7.04 Report of Committee on Finance and Facilities

Commissioner Dalton reported the Committee on Finance and Facilities met prior to the CHE meeting and had seven permanent improvement projects to consider, with all projects approved by the Finance and Facilities Committee. He mentioned that item A.1.b., the Library Learning Complex proposal, was approved, but one Commissioner opposed the project.

A. Permanent Improvement Project Approvals

1. Coastal Carolina University
 - a. Kimbrel Library Renovation
 - Phase I Budget Increase, Revise Scope
 - b. Library Learning Complex
 - Increase Budget (Phase II), Revise Scope, Change Project Name
2. College of Charleston
 - a. 2021 Guaranteed Energy Savings Contract
 - Establish Project (Phase I)
3. Francis Marion University
 - a. Medical Education Facility – Preliminary Land & Building Acquisition
 - Establish Project (Phase I)
4. Medical University of South Carolina
 - a. College of Health Professions Land Acquisition: 159 Rutledge Avenue, Charleston, SC
 - Establish Project (Phase I)
 - b. New College of Pharmacy Addition and Innovative Instructional Redesign Renovation
 - Change Source of Funds (Phase II)
5. Orangeburg Calhoun Technical College
 - c. OCTech Health Science Building Mechanical/Electrical Upgrades
 - Increase Budget (Phase II)



Commissioner Dalton motioned for the approval of the seven proposals. Chair Hayes asked if there were any further comments or discussion, then called for a vote, which passed unanimously. Commissioner Dalton added that the Committee on Finance and Facilities also reviewed the 2021 Committee Meeting schedule and proposed project submittal deadlines.

B. Permanent Improvement Project Staff Approvals during November

Commissioner Dalton asked Mr. Tippens to describe the November Permanent Improvement Project Staff Approvals. Mr. Tippens shared that he approved six projects, including three closeouts from Clemson University, Lander University, and USC-Upstate, two cancellations from Denmark Technical College, and the establishment of a legislatively appropriated project. Mr. Tippens explained that the two cancelled projects from Denmark Technical College related to the institution receiving approval to use the funds for general operating purposes rather than capital projects.

8. Other Business Announcements

Commissioner Mobley expressed the importance of advocating for equitable access to broadband online education and targeting groups who have started degree programs, but did not matriculate.

9. Public Comment

Chair Hayes asked whether there was any public comment. There were no comments from the public.

10. End of Business Meeting

Chair Hayes thanked the Commission and staff, then adjourned the meeting at 3:30 p.m.

R. Wes Hayes, Jr.
Chairman

Agenda Item 6.01.A
February 4, 2021

Rusty L. Monhollon, Ph.D.
President & Executive Director



February 4, 2021

MEMORANDUM

TO: Chairman Wes Hayes and Members, SC Commission on Higher Education

FROM: Chairman Wes Hayes and Members, Executive Committee

Statement on Scholarship Legislation

During the meeting of the Executive Committee on January 25, 2021, Committee members discussed recently proposed legislation regarding state scholarships. In response to this discussion, the Committee recommends to the Commission endorsement of the following statement:

The South Carolina Commission on Higher Education is committed to access, affordability, and quality in the state's system of higher education. The CHE is concerned about any legislation that would adversely affect access, affordability, and quality and thereby adversely affect students. When the CHE identifies legislation it believes will have a negative impact on students CHE staff will work with the sponsors of such legislation to remove or minimize the adverse impact on students.



803-737-2260

1122 Lady St, Ste 300
Columbia, SC 29201

www.che.sc.gov



R. Wes Hayes, Jr.
Chairman

Rusty L. Monhollon, Ph.D.
President & Executive Director



January 22, 2021

Members, State Fiscal Accountability Authority
Wade Hampton Building, Suite 600
Columbia, SC 29201

Members, Joint Bond Review Committee
Office of Chair Leatherman
111 Gressette Building
Columbia, SC 29201

Dear Members of the State Fiscal Accountability Authority and the Joint Bond Review Committee::

Please find attached a report compiled by the S.C. Commission on Higher Education (CHE) offering a broad categorization of the higher education portion of the 2020-21 Comprehensive Project Improvement Plan (CPIP). The CHE classified each project into different categories based on submitted information provided by the institutions. The categories reflected the principal purpose of the project - maintenance needs, renovation or repurpose of an existing facility, constructing a new facility, or some other permanent improvement project, such as demolition of an existing building or land acquisition. Already established projects, i.e. those that have received Phase I approval, were labeled as such.

Similar to last year, we included the type of facility the permanent improvement project affected, such as Education and General (E&G), auxiliary, or general infrastructure. CHE staff also performed a more in-depth review of projects proposed for Year Two of the CPIP, or fiscal year 2021-22, which aligns with some of the institutions' budget requests before the Governor and General Assembly. Further discussion of our methodology and a summary of the results follows.

Should you have any questions about this report, please do not hesitate to contact me. Thank you for the work you do on behalf of the citizens of South Carolina and for higher education.

Sincerely,

Georges Tippens
Deputy Director and General Counsel

Cc: Grant Gillespie, Executive Director, SFAA
Rick Harmon, Director of Research, JBRC
Brian Gaines, Director, EBO



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Commission on Higher Education 2020-21 CPIP Analysis

Each year the state considers a Comprehensive Permanent Improvement Plan (CPIP), as outlined in S.C. Code Section 2-47-55, for all agencies responsible for providing and maintaining physical facilities. Each public institution of higher learning submits a plan that outlines the institution's planned permanent improvement activities for the next five years.

The S.C. Commission on Higher Education (CHE) is tasked, in S.C. Code Section 2-47-40, with providing its recommendation on permanent improvement projects submitted by the state's institutions of higher learning.

S.C. Code Section 2-47-40(B): All institutions of higher learning shall submit permanent improvement project proposal and justification statements to the authority, through the Commission on Higher Education, which shall forward all such statements and all supporting documentation received to the authority together with its comments and recommendations. The recommendations of the Commission on Higher Education, among other things, shall include all of the permanent improvement projects requested by the several institutions listed in the order of priority deemed appropriate by the Commission on Higher Education without regard to the sources of funds proposed for the financing of the projects requested.

Additionally, as it relates to the CPIP, the CHE is tasked with reviewing and providing its recommendations to the State Fiscal Accountability Authority (SFAA) and Joint Bond Review Committee (JBRC).

S.C. Code Section 2-47-55: (A) The CPIP for each higher education agency, including the technical colleges, must be submitted through the Commission on Higher Education which must review the CPIP and provide its recommendations to the authority and the committee.

In spring 2020, the Executive Budget Office (EBO) began the process of coordinating the collection of CPIPs from each agency for plan Fiscal Years 2020-21 through 2024-25. After extensive compilation, and revisions by the institutions, the EBO forwarded the higher education portion of the CPIP to the CHE on December 29, 2020. The CHE received 304 projects totaling \$3.2 billion attributed to the state's 33 colleges and universities for review and recommendation.

Framework

The CHE reviewed the CPIP projects utilizing the codes and descriptions provided by the Executive Budget Office. Projects were then grouped into one or more of the following five categories:

- Established projects;
- Maintenance needs;
- Renovation;
- New construction; and
- Other.

Any project in either Phase I or Phase II that had an assigned permanent improvement project number at the time of submittal was categorized as "established project." CHE further evaluated project descriptions in the following project types: construct additional facility, repair/renovate existing facility/system, and replace existing facility/system for distinguishing characteristics to identify whether the proposed project addressed maintenance needs of the institution (HVAC, structural deficiencies, electrical, plumbing, etc.) or whether the project updated the space for cosmetic and programmatic items. If a project addressed maintenance and had a renovation component, it was categorized as both. When a majority of the project

costs included new construction, the project was categorized as “new construction.” For institutions of higher education, the “other” category included projects related to land and/or building acquisitions, environmental, demolition, certain site development, and architectural and engineering.

Along with categorizing the projects by purpose, CHE staff also categorized “maintenance needs,” “renovation,” and “new construction” projects by the following facility classifications:

- Educational and General (E&G)
- Non E&G (i.e., housing, athletics, or recreational uses)
- Infrastructure, Parking, or Utilities

The majority of projects fall under the “E&G” category, which includes academic and office support buildings. CHE staff used the “Non E&G” classification for projects that primarily benefit an auxiliary enterprise, such as athletics, housing, or dining services. A designation of “Infrastructure, Parking, or Utilities” was used for projects that address campus-wide needs, such as work on the electrical grid or a chiller plant or road repair. The “Other” categorization labels projects that do not easily fit into the above categories, such as land acquisitions.

After classifying the projects into the above categories, CHE staff then performed a more in-depth review of projects proposed for FY 2021-22, which aligns with the current budgetary asks of the institutions. This entailed evaluating projects across four broad criteria and assigning weights to the criteria:

- Whether the project addresses maintenance needs (**maximum of 40%**);
- How the institution prioritized the project against its other projects proposed for FY 2021-22 (**25%**);
- Whether the project addresses a need at an E&G facility (**20%**); and
- Whether the project attempts to address code or safety deficiencies, such as American Disabilities Act (ADA) compliance or installation of fire alarms (**15%**).

The assigned weights reflect the CHE’s recommendation for how projects should be prioritized. Highest consideration should be placed on whether a project addresses maintenance needs. Other factors include whether the project benefits the entire student body, i.e. affects an E&G facility, or addresses identified safety or accessibility issues for students. The weighting also gives deference to the institutions vis-à-vis their internal prioritization. After tabulating the scores, staff assigned each project into quartiles, with “Tier 1” encompassing projects with the highest scores and “Tier 4” encompassing projects with the lowest scores. Appendix 1 lists the projects proposed for FY 2021-22 sorted by their tier placement.

Based on the framework discussed above, the following tables and appendices outline institutional and project-level categorizations. The CHE appreciates the opportunity to submit this review and recommendation and would welcome the opportunity to answer any questions that you or your colleagues may have.

Clemson University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$36.0	\$100.0	\$--	\$--	\$136.0
Renovation	\$35.0	\$3.0	\$30.0	\$--	\$68.0
New Construction	\$120.0	\$73.0	\$--	\$--	\$193.0
Other	\$--	\$--	\$--	\$10.0	\$10.0
Established Project	\$--	\$--	\$--	\$173.7	\$173.7
Total	\$191.0	\$176.0	\$30.0	\$183.7	\$580.7

* in \$ millions

University of South Carolina – Columbia Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$54.1	\$--	\$--	\$--	\$54.1
Maintenance Needs/Renovation	\$5.8	\$151.9	\$--	\$--	\$157.7
Renovation	\$1.4	\$--	\$--	\$--	\$1.4
New Construction	\$291.0	\$9.5	\$--	\$--	\$300.5
Other	\$--	\$--	\$--	\$4.7	\$4.7
Established Project	\$--	\$--	\$--	\$33.7	\$33.7
Total	\$352.2	\$161.4	\$--	\$38.4	\$552.0

* in \$ millions

Medical University of South Carolina

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$18.0	\$--	\$--	\$--	\$18.0
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$7.7	\$--	\$--	\$--	\$7.7
New Construction	\$--	\$--	\$39.0	\$--	\$39.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$5.0	\$5.0
Total	\$25.7	\$--	\$39.0	\$5.0	\$69.7

* in \$ millions

The Citadel

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$5.0	\$--	\$5.0
Maintenance Needs/Renovation	\$12.5	\$--	\$--	\$--	\$12.5
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$49.0	\$103.2	\$--	\$--	\$152.2
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$2.5	\$2.5
Total	\$61.5	\$103.2	\$5.0	\$2.5	\$172.2

* in \$ millions

Coastal Carolina University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$5.0	\$--	\$--	\$5.0
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$79.5	\$6.0	\$--	\$--	\$85.5
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$39.8	\$39.8
Total	\$79.5	\$11.0	\$--	\$39.8	\$130.3

* in \$ millions

College of Charleston

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$27.9	\$46.0	\$45.0	\$--	\$118.9
Maintenance Needs/Renovation	\$43.4	\$68.9	\$--	\$--	\$112.3
Renovation	\$--	\$4.0	\$--	\$--	\$4.0
New Construction	\$100.2	\$--	\$20.0	\$--	\$120.2
Other	\$--	\$--	\$--	\$20.0	\$20.0
Established Project	\$--	\$--	\$--	\$46.5	\$46.5
Total	\$171.5	\$118.9	\$65.0	\$66.5	\$421.9

* in \$ millions

Francis Marion University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$9.0	\$--	\$7.5	\$--	\$16.5
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$16.0	\$--	\$0.9	\$--	\$16.9
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$27.1	\$27.1
Total	\$25.0	\$--	\$8.4	\$27.1	\$60.4

* in \$ millions

Lander University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$3.7	\$--	\$3.7
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$9.6	\$8.2	\$--	\$--	\$17.8
New Construction	\$17.9	\$37.5	\$12.0	\$--	\$67.4
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$27.5	\$45.7	\$15.7	\$--	\$88.9

* in \$ millions

South Carolina State University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$4.5	\$4.4	\$--	\$--	\$8.9
Maintenance Needs/Renovation	\$--	\$12.0	\$--	\$--	\$12.0
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$12.7	\$--	\$--	\$--	\$12.7
Other	\$--	\$--	\$--	\$3.5	\$3.5
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$17.2	\$16.4	\$--	\$3.5	\$37.1

* in \$ millions

University of South Carolina – Aiken Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$10.5	\$--	\$--	\$--	\$10.5
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$10.0	\$--	\$--	\$--	\$10.0
New Construction	\$--	\$5.0	\$--	\$--	\$5.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$20.5	\$5.0	\$--	\$--	\$25.5

* in \$ millions

University of South Carolina – Beaufort Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$2.0	\$--	\$--	\$--	\$2.0
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$75.0	\$--	\$--	\$--	\$75.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$77.0	\$--	\$--	\$0.0	\$77.0

* in \$ millions

University of South Carolina – Upstate Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$2.0	\$--	\$--	\$--	\$2.0
Maintenance Needs/Renovation	\$17.0	\$--	\$--	\$--	\$17.0
Renovation	\$3.5	\$--	\$--	\$--	\$3.5
New Construction	\$14.0	\$--	\$--	\$--	\$14.0
Other	\$--	\$--	\$--	\$14.0	\$14.0
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$36.5	\$--	\$--	\$14.0	\$50.5

* in \$ millions

Winthrop University

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$8.2	\$24.8	\$--	\$--	\$33.0
Maintenance Needs/Renovation	\$--	\$--	\$2.0	\$--	\$2.0
Renovation	\$16.0	\$--	\$1.3	\$--	\$17.3
New Construction	\$32.0	\$39.0	\$--	\$--	\$71.0
Other	\$--	\$--	\$--	\$6.0	\$6.0
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$56.2	\$63.8	\$3.3	\$6.0	\$129.3

* in \$ millions

University of South Carolina – Lancaster Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$2.4	\$--	\$--	\$--	\$2.4
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$5.0	\$5.0
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$2.4	\$--	\$--	\$5.0	\$7.4

* in \$ millions

University of South Carolina – Salkehatchie Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$2.4	\$--	\$--	\$--	\$2.4
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$2.4	\$--	\$--	\$--	\$2.4

* in \$ millions

University of South Carolina – Sumter Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$2.0	\$--	\$--	\$--	\$2.0
Renovation	\$1.5	\$--	\$--	\$--	\$1.5
New Construction	\$2.6	\$7.8	\$--	\$--	\$10.4
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$6.1	\$7.8	\$--	\$--	\$13.9

* in \$ millions

University of South Carolina – Union Campus

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.7	\$--	\$--	\$--	\$1.7
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$1.7	\$--	\$--	\$--	\$1.7

* in \$ millions

Aiken Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$5.0	\$2.5	\$0.6	\$--	\$8.1
New Construction	\$29.0	\$--	\$--	\$--	\$29.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$1.0	\$1.0
Total	\$34.0	\$2.5	\$0.6	\$1.0	\$38.2

* in \$ millions

Central Carolina Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$6.0	\$--	\$--	\$--	\$6.0
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$71.0	\$--	\$--	\$--	\$71.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$77.0	\$--	\$--	\$--	\$77.0

* in \$ millions

Denmark Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$0.2	\$--	\$0.6	\$--	\$0.8
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$0.5	\$--	\$--	\$0.5
New Construction	\$16.9	\$0.6	\$0.4	\$--	\$17.9
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$17.1	\$1.1	\$1.0	\$--	\$19.1

* in \$ millions

Florence-Darlington Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$1.0	\$--	\$1.0
Maintenance Needs/Renovation	\$7.0	\$--	\$--	\$--	\$7.0
Renovation	\$3.0	\$--	\$5.0	\$--	\$8.0
New Construction	\$38.6	\$--	\$--	\$--	\$38.6
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$5.0	\$5.0
Total	\$48.6	\$--	\$6.0	\$5.0	\$59.6

* in \$ millions

Greenville Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$48.9	\$--	\$--	\$--	\$48.9
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$106.8	\$--	\$--	\$--	\$106.8
Other	\$--	\$--	\$--	\$5.9	\$5.9
Established Project	\$--	\$--	\$--	\$6.7	\$6.7
Total	\$155.6	\$--	\$--	\$12.6	\$168.3

* in \$ millions

Horry-Georgetown Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$21.0	\$--	\$--	\$--	\$21.0
Renovation	\$17.0	\$--	\$4.5	\$--	\$21.5
New Construction	\$89.8	\$--	\$--	\$--	\$89.8
Other	\$--	\$--	\$--	\$2.0	\$2.0
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$127.8	\$--	\$4.5	\$2.0	\$134.3

* in \$ millions

Midlands Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$8.1	\$--	\$--	\$--	\$8.1
Renovation	\$2.5	\$--	\$--	\$--	\$2.5
New Construction	\$30.0	\$--	\$--	\$--	\$30.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$40.6	\$--	\$--	\$--	\$40.6

* in \$ millions

Northeastern Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$3.0	\$--	\$--	\$--	\$3.0
New Construction	\$35.3	\$--	\$--	\$--	\$35.3
Other	\$--	\$--	\$--	\$5.3	\$5.3
Established Project	\$--	\$--	\$--	\$10.2	\$10.2
Total	\$38.3	\$--	\$--	\$15.5	\$53.8

* in \$ millions

Orangeburg-Calhoun Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$3.0	\$--	\$--	\$--	\$3.0
Maintenance Needs/Renovation	\$6.0	\$--	\$--	\$--	\$6.0
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$10.0	\$--	\$--	\$--	\$10.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$19.0	\$--	\$--	\$--	\$19.0

* in \$ millions

Piedmont Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$4.6	\$--	\$2.2	\$--	\$6.8
Maintenance Needs/Renovation	\$5.0	\$--	\$3.2	\$--	\$8.3
Renovation	\$1.4	\$--	\$--	\$--	\$1.4
New Construction	\$11.4	\$--	\$--	\$--	\$11.4
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$22.4	\$--	\$5.5	\$--	\$27.8

* in \$ millions

Spartanburg Community College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$4.1	\$--	\$--	\$--	\$4.1
Maintenance Needs/Renovation	\$2.9	\$--	\$--	\$--	\$2.9
Renovation	\$1.5	\$--	\$--	\$--	\$1.5
New Construction	\$30.5	\$--	\$0.6	\$--	\$31.0
Other	\$--	\$--	\$--	\$6.3	\$6.3
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$39.0	\$--	\$0.6	\$6.3	\$45.8

* in \$ millions

Technical College of the Lowcountry

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.1	\$--	\$--	\$--	\$1.1
Maintenance Needs/Renovation	\$3.5	\$--	\$--	\$--	\$3.5
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$17.5	\$--	\$--	\$--	\$17.5
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$22.1	\$--	\$--	\$--	\$22.1

* in \$ millions

Tri-County Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$15.6	\$--	\$--	\$--	\$15.6
Renovation	\$19.0	\$--	\$1.3	\$--	\$20.3
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$34.6	\$--	\$1.3	\$--	\$35.9

* in \$ millions

Trident Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$1.6	\$--	\$1.6
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$32.0	\$--	\$--	\$--	\$32.0
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$32.0	\$--	\$1.6	\$--	\$33.6

* in \$ millions

Williamsburg Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$1.3	\$--	\$--	\$--	\$1.3
Maintenance Needs/Renovation	\$--	\$--	\$--	\$--	\$--
Renovation	\$--	\$--	\$--	\$--	\$--
New Construction	\$20.0	\$--	\$--	\$--	\$20.0
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$21.3	\$--	\$--	\$--	\$21.3

* in \$ millions

York Technical College

Category	E&G	Non E&G	Infrastructure, Parking, or Utilities	N/A	Total
Maintenance Needs	\$--	\$--	\$--	\$--	\$--
Maintenance Needs/Renovation	\$--	\$--	\$2.5	\$--	\$2.5
Renovation	\$10.7	\$--	\$--	\$--	\$10.7
New Construction	\$--	\$--	\$--	\$--	\$--
Other	\$--	\$--	\$--	\$--	\$--
Established Project	\$--	\$--	\$--	\$--	\$--
Total	\$10.7	\$--	\$2.5	\$--	\$13.2

* in \$ millions

Year Two CIP Projects	Estimated Cost
Tier 1	\$60,849,590
University of South Carolina - Columbia	
FY21 USC Columbia Critical Maintenance and Repair	\$28,000,000
South Carolina State University	
SCSU Campus Roof Replacement Project - Brooks Infirmary, Lewis Laboratory, Student Center, Hodge Hall Annex, Felton Laboratory Charter School, Domna Building	\$2,541,200
University of South Carolina - Aiken	
Humanities and Social Sciences Building HVAC Upgrades	\$3,000,000
FY21 USC Aiken Deferred Maintenance	\$2,000,000
University of South Carolina - Beaufort	
FY21 USC Beaufort Deferred Maintenance	\$2,000,000
University of South Carolina - Upstate	
FY21 USC Upstate Deferred Maintenance	\$2,000,000
University of South Carolina - Lancaster	
FY21 USC Lancaster Deferred Maintenance	\$2,350,000
University of South Carolina - Salkehatchie	
FY21 USC Salkehatchie Deferred Maintenance	\$2,413,000
University of South Carolina - Union	
FY21 USC Union Deferred Maintenance	\$1,675,000
Central Carolina Technical College	
Facility Maintenance - Main Campus, AMTTC, and F.E. Dubose Campus	\$6,000,000
Greenville Technical College	
Building 117 Renovation - Barton Campus	\$4,000,000
Orangeburg-Calhoun Technical College	
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	\$3,000,000
Spartanburg Community College	
Central Campus - Powers Building B-Wing & D-Wing Roof Replacements	\$620,390
Williamsburg Technical College	
Weatherization energy and infrastructure upgrades	\$1,250,000

Year Two CPIP Projects	Estimated Cost
Tier 2	\$258,150,000
Clemson University	
Bryan Mall Renovations	\$100,000,000
University of South Carolina - Columbia	
Thornwell College Maintenance Renovation	\$12,000,000
War Memorial Renovation	\$4,400,000
College of Charleston	
Chilled Water System Repair/Replacement	\$10,000,000
College Lodge Residence Hall Renovation/Replacement	\$46,000,000
Electrical Grid Infrastructure Upgrades	\$15,000,000
Steam Energy Infrastructure Replacement	\$20,000,000
BellSouth Building Renovation	\$5,000,000
Kelly House Apartments Renovation	\$3,000,000
2021 Capital Renewal - Miscellaneous Building Envelope Repairs	\$1,500,000
2021 Capital Renewal - Miscellaneous HVAC System Repairs and Replacements	\$1,500,000
Grice Marine Lab Annex Renovation	\$3,500,000
Francis Marion University	
Deferred Maintenance/Maintenance Needs - Paving, Sidewalk Repairs, Roof Replacements, HVAC Replacements, and Infrastructure Improvements	\$7,500,000
Winthrop University	
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance Residence Hall and Roddey Residence Hall	\$1,400,000
Auxiliary Building Mechanical System Replacement & Upgrades: Lee Wicker Residence Hall and Margaret Nance Residence Hall	\$6,200,000
General Building Mechanical System Replacement & Upgrades: Joynes Hall	\$1,000,000
Building Envelope and Mechanical System Replacement & Upgrades: Crawford Hall	\$1,800,000
Horry-Georgetown Technical College	
Renovation of Grand Strand Building 600	\$5,000,000
Midlands Technical College	
Airport Campus - Granby Hall Renovation	\$8,100,000
Orangeburg-Calhoun Technical College	
Renovation of Buildings L, M, N	\$4,000,000
Spartanburg Community College	
Central Campus - Powers Building A-Wing HVAC & Interior Finish Renovations	\$1,250,000

Year Two CPIP Projects	Estimated Cost
Tier 3	\$225,670,919
College of Charleston	
Berry Residence Hall Renovation	\$30,000,000
Grice Marine Lab Boathouse Construction	\$1,200,000
Francis Marion University	
Modification of Existing Campus Drainage/Storm Water Infrastructure	\$874,279
Coastal Carolina University	
Student Union Annex II	\$23,500,000
Winthrop University	
Architectural Detail Repairs/Replacement: Margaret Nance, Lee Wicker, Phelps, Roddey Halls	\$1,200,000
University of South Carolina - Beaufort	
New Classroom Building	\$25,000,000
University of South Carolina - Upstate	
College of Business 3rd Floor Renovation	\$3,500,000
University of South Carolina - Sumter	
USC Sumter Facility Renovations and Upgrades	\$7,750,000
Aiken Technical College	
Ashley J. Little Building 2nd Floor Renovation	\$4,000,000
Nursing Education Center	\$8,844,000
Horry-Georgetown Technical College	
Renovate and Expand Conway Buildings 500, 600, 700, 800, & 900	\$21,000,000
Renovation of Georgetown Campus Infrastructure	\$4,500,000
Piedmont Technical College	
Health (H) / Science (S) Building Renovations and New Construction	\$9,150,000
Spartanburg Community College	
Central Campus Academic/Student Services Classroom Building	\$25,674,000
Trident Technical College	
Berkeley Campus Renovation	\$32,000,000
Williamsburg Technical College	
Science and Technology Building	\$20,000,000
York Technical College	
Renovate K Building	\$7,478,640

Year Two CPIP Projects	Estimated Cost
Tier 4	\$219,703,000
Clemson University	
Advanced Materials Innovation Complex Construction	\$120,000,000
Chiller Plants Expansions and Upgrades	\$30,000,000
Johnstone Hall Demolition	\$10,000,000
University of South Carolina - Columbia	
Intramural Recreation Field Land Site Development I	\$4,700,000
College of Charleston	
Potential Land Acquisition	\$4,000,000
Francis Marion University	
FMU Medical Education Facility	\$16,000,000
South Carolina State University	
SCSU Truth Hall Renovations - Fire suppression and Fire Alarm systems, Renovations on Floors 1-4	\$4,400,000
University of South Carolina - Aiken	
USC Aiken Softball Facility	\$2,500,000
University of South Carolina - Upstate	
Smith Science Building Renovation/Expansion	\$5,000,000
Aiken Technical College	
Gregg-Graniteville Student Activities Center Renovation	\$2,500,000
Learning Resource Center Renovation	\$1,000,000
Aiken Technical College - Security Camera/Emergency Phone Upgrade	\$640,000
Campus Signage Project	\$1,000,000
Denmark Technical College	
Renovation of the Cafeteria building to include Culinary Arts Lab and Classrooms	\$450,000
Greenville Technical College	
Unity Park Construction - Barton Campus	\$3,000,000
Horry-Georgetown Technical College	
Renovation and Expansion Georgetown Workforce Training Center	\$6,000,000
Piedmont Technical College	
Sheet Metal Training Complex	\$2,240,000
Spartanburg Community College	
SCC Center for Business & Entrepreneurial Development Expansion Renovations	\$1,473,000
Union County Campus-Building Expansion	\$4,800,000
Total	\$764,373,509

Estimated Cost	
Research Institutions	\$1,202,449,884
Clemson University	\$580,720,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$36,000,000</i>
Long Hall Renovation	\$26,000,000
Tillman Hall Auditorium Renovation	\$10,000,000
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$100,000,000</i>
Bryan Mall Renovations	\$100,000,000
<i>Renovation - E&G</i>	<i>\$35,000,000</i>
Martin Hall Renovation	\$35,000,000
<i>Renovation - Non E&G</i>	<i>\$3,000,000</i>
McFadden Building Renovation	\$3,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$30,000,000</i>
Chiller Plants Expansions and Upgrades	\$30,000,000
<i>New Construction - E&G</i>	<i>\$120,000,000</i>
Advanced Materials Innovation Complex Construction	\$120,000,000
<i>New Construction - Non E&G</i>	<i>\$73,000,000</i>
Baseball/Softball Practice Facility Construction	\$6,000,000
Football Operation Complex Expansion	\$7,000,000
New Student Housing Building Construction	\$60,000,000
<i>Other</i>	<i>\$10,020,000</i>
Dunlap Property Acquisition	\$20,000
Johnstone Hall Demolition	\$10,000,000
<i>Established Project</i>	<i>\$173,700,000</i>
Core Campus Safety and Revitalization	\$21,000,000
CU-ICAR Campbell Graduate Engineering Center Propulsion Lab Upfit	\$5,000,000
Lehotsky Hall Renovation	\$50,000,000
Memorial Stadium Renovations	\$68,700,000
Roadway Pedestrian Safety Improvements	\$21,000,000
Wastewater Treatment Plant Improvements	\$8,000,000

Estimated Cost	
University of South Carolina - Columbia	\$552,029,884
<i>Maintenance Needs - E&G</i>	<i>\$54,075,000</i>
300 Main Roof Replacement	\$1,850,000
Blatt P.E. Center Roof Replacement	\$2,600,000
Close-Hipp Roof Replacement	\$1,250,000
FY21 USC Columbia Critical Maintenance and Repair	\$28,000,000
Osborne Maintenance Renovation	\$4,000,000
School of Medicine Building #1 HVAC Renovation	\$8,000,000
School of Medicine Building #4 HVAC Renovation	\$3,000,000
School of Medicine VA Campus - Building #2 HVAC Renovation	\$1,375,000
Wardlaw College Exterior Maintenance Renovation	\$4,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$5,750,000</i>
Horry-Guignard House Maintenance and Renovation	\$1,350,000
War Memorial Renovation	\$4,400,000
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$151,900,000</i>
Capstone Hall Renovation	\$70,000,000
Columbia Hall Maintenance Renovation	\$53,000,000
Maxcy College Renovation	\$5,000,000
Thornwell College Maintenance Renovation	\$12,000,000
Woodrow College Renovation	\$11,900,000
<i>Renovation - E&G</i>	<i>\$1,375,000</i>
School of Medicine Building #4 Animal Space	\$1,375,000
<i>New Construction - E&G</i>	<i>\$291,000,000</i>
Library Annex Addition	\$6,000,000
New Health Sciences Campus - Medical Teaching and Research Facilities	\$285,000,000
<i>New Construction - Non E&G</i>	<i>\$9,500,000</i>
Golf Team Facility	\$2,500,000
Volleyball Facility Construction	\$7,000,000
<i>Other</i>	<i>\$4,700,000</i>
Intramural Recreation Field Land Site Development I	\$4,700,000
Land Acquisition at Catawba Street Right of Way from City of Columbia	\$0
<i>Established Project</i>	<i>\$33,729,884</i>
Barnwell Exterior Renovation	\$1,779,884
Close-Hipp Renovation	\$16,490,000
Colonial Life Arena Roof Replacement and Envelope Maintenance	\$2,850,000
Emergency Generators for Critical Research	\$1,650,000
Intramural Recreation Field Land Acquisition	\$3,240,000
Strom Thurmond Wellness Center Intramural Recreation Field Resurfacing	\$1,850,000
Taylor House Maintenance Renovation	\$1,630,000
West Campus Parking Development	\$4,240,000

	Estimated Cost
Medical University of South Carolina	\$69,700,000
<i>Maintenance Needs - E&G</i>	<i>\$18,000,000</i>
Capital Renewal Projects FY23	\$10,000,000
Capital Renewal Projects FY24	\$4,000,000
Capital Renewal Projects FY25	\$4,000,000
<i>Renovation - E&G</i>	<i>\$7,700,000</i>
Conversion of relocated research labs to office space in the Institute of Psychiatry	\$4,000,000
Renovation of Basic Science Building 7th floor perimeter Labs and Offices	\$2,400,000
Renovation of Forensic Wet Lab	\$1,300,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	<i>\$39,000,000</i>
MUSC Combined Heat & Power Facility H51-9852	\$39,000,000
<i>Established Project</i>	<i>\$5,000,000</i>
Basic Science Building Air Handler Unit 1 (West Side) Replacement	\$5,000,000
Four Year Comprehensive Institutions	\$1,193,219,441
The Citadel – The Military College of South Carolina	\$172,234,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$5,000,000</i>
Dredge Disposal Facility Repairs	\$5,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$12,500,000</i>
Duckett Hall Renovation	\$12,500,000
<i>New Construction - E&G</i>	<i>\$49,000,000</i>
Engineering Building Replacement	\$49,000,000
<i>New Construction - Non E&G</i>	<i>\$103,234,000</i>
CPR3 - Center for Performance, Readiness, Resiliency, and Recovery	\$30,000,000
East Grandstands Reconstruction - Johnson Hagood Stadium	\$5,000,000
Johnson Hagood Stadium East Side Development	\$25,000,000
Stevens Barracks Replacement	\$43,234,000
<i>Established Project</i>	<i>\$2,500,000</i>
Byrd Hall Renovation	\$2,500,000

Estimated Cost	
Coastal Carolina University	\$130,300,000
<i>Maintenance Needs - Non E&G</i>	<i>\$5,000,000</i>
Eaglin Residence Hall Renovation	\$5,000,000
<i>New Construction - E&G</i>	<i>\$79,500,000</i>
Academic Classroom Office Building	\$21,000,000
Academic/Administrative Building	\$21,000,000
PGM Program Facility	\$8,000,000
Student Health and Wellness Center	\$6,000,000
Student Union Annex II	\$23,500,000
<i>New Construction - Non E&G</i>	<i>\$6,000,000</i>
HTC Center Expansion	\$6,000,000
<i>Established Project</i>	<i>\$39,800,000</i>
Kimbel Library Renovation	\$10,000,000
Library Learning Complex	\$29,800,000
College of Charleston	\$421,900,000
<i>Maintenance Needs - E&G</i>	<i>\$27,900,000</i>
123 Bull Street Renovation	\$1,700,000
14 & 16 Glebe Street Renovations	\$2,000,000
19 St. Philip Street and 88 Wentworth Street Renovations	\$3,000,000
2021 Capital Renewal - Miscellaneous Building Envelope Repairs	\$1,500,000
2021 Capital Renewal - Miscellaneous HVAC System Repairs and Replacements	\$1,500,000
2022 Capital Renewal - Miscellaneous Building Envelope Repairs	\$1,500,000
2022 Capital Renewal - Miscellaneous HVAC System Repairs and Replacements	\$1,500,000
2023 Capital Renewal - Miscellaneous Building Envelope Repairs	\$1,500,000
2023 Capital Renewal - Miscellaneous HVAC System Repairs and Replacements	\$1,500,000
2024 Capital Renewal - Miscellaneous Building Envelope Repairs	\$1,500,000
2024 Capital Renewal - Miscellaneous HVAC System Repairs and Replacements	\$1,500,000
22 & 26 Glebe Street Renovations	\$2,800,000
58 George Street and 44 St. Philip Street Renovations	\$4,400,000
School of Education HHP Exterior Repairs	\$2,000,000
<i>Maintenance Needs - Non E&G</i>	<i>\$46,000,000</i>
College Lodge Residence Hall Renovation/Replacement	\$46,000,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$45,000,000</i>
Chilled Water System Repair/Replacement	\$10,000,000
Electrical Grid Infrastructure Upgrades	\$15,000,000
Steam Energy Infrastructure Replacement	\$20,000,000

	Estimated Cost
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$43,400,000</i>
114 Wentworth and 26 Coming Street Renovations	\$2,700,000
BellSouth Building Renovation	\$5,000,000
Grice Marine Lab Annex Renovation	\$3,500,000
Grice Marine Lab Boathouse Construction	\$1,200,000
JC Long Building Renovation	\$5,000,000
Maybank Hall Renovation	\$5,000,000
Robert Scott Small Building Limited Interior Renovations	\$3,000,000
Silcox PE and Health Center 2nd - 4th Floor Interior Renovations	\$5,000,000
Thaddeus Street Education Center Renovation	\$13,000,000
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$68,900,000</i>
107 Wentworth Street Renovation	\$1,500,000
298 and 300 Meeting Street Renovations	\$5,000,000
Berry Residence Hall Renovation	\$30,000,000
Buist Rivers Residence Hall Renovation	\$5,000,000
George Street Apartments MEP Upgrades and Interior Refresh	\$2,000,000
Kelly House Apartments Renovation	\$3,000,000
Liberty Street Residence Hall MEP Upgrades and Interior Refresh	\$2,000,000
Patriots Point Tennis Center Renovation	\$2,400,000
Stern Student Center Conversion and Renovation	\$18,000,000
<i>Renovation - Non E&G</i>	<i>\$4,000,000</i>
Liberty Street Fresh Food Company Renovation	\$4,000,000
<i>New Construction - E&G</i>	<i>\$100,200,000</i>
13 Coming Street and 8 Kirkland Lane Renovation and Redevelopment	\$3,200,000
Craig Hall Demolition and Replacement	\$37,000,000
New School of Business - Land and Building	\$60,000,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	<i>\$20,000,000</i>
New Parking Deck Land and Construction	\$20,000,000
<i>Other</i>	<i>\$20,000,000</i>
Potential Land Acquisition	\$20,000,000
<i>Established Project</i>	<i>\$46,500,000</i>
Addlestone Library Envelope Repairs and Interior Modifications	\$4,000,000
McAlister 2021 Residence Hall Renovation	\$32,000,000
Multicultural Center Renovation	\$2,500,000
Silcox PE and Health Center Envelope Repair and 1st Floor Renovation	\$5,500,000
Wentworth Garage Renovation	\$2,500,000

	Estimated Cost
Francis Marion University	\$60,424,279
<i>Maintenance Needs - E&G</i>	<i>\$9,000,000</i>
Deferred Maintenance/Maintenance Needs	\$9,000,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$7,500,000</i>
Deferred Maintenance/Maintenance Needs - Paving, Sidewalk Repairs, Roof Replacements, HVAC Replacements, and Infrastructure Improvements	\$7,500,000
<i>Renovation - E&G</i>	<i>\$16,000,000</i>
FMU Medical Education Facility	\$16,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$874,279</i>
Modification of Existing Campus Drainage/Storm Water Infrastructure	\$874,279
<i>Established Project</i>	<i>\$27,050,000</i>
Athletics Renovations/Improvements	\$3,200,000
School of Education / School of Business New Building Construction Project	\$23,850,000
Lander University	\$88,941,587
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$3,742,200</i>
Campus Asphalt Re-Paving	\$3,742,200
<i>Renovation - E&G</i>	<i>\$9,592,485</i>
Jackson Library Re-Purposing to a Classroom Building	\$9,592,485
<i>Renovation - Non E&G</i>	<i>\$8,177,000</i>
Fieldhouse II Development	\$1,590,000
Grier Student Center Dining Hall Renovation and Expansion	\$5,337,000
Intramural Field Renovation	\$1,250,000
<i>New Construction - E&G</i>	<i>\$17,909,902</i>
Barratt Hall Addition	\$7,650,037
Grier Student Center Addition	\$10,259,865
<i>New Construction - Non E&G</i>	<i>\$37,520,000</i>
Library Information Commons	\$18,270,000
Student Housing Development	\$19,250,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	<i>\$12,000,000</i>
Campus Elevated Parking Garage	\$12,000,000

	Estimated Cost
South Carolina State University	\$37,079,575
<i>Maintenance Needs - E&G</i>	<i>\$4,541,200</i>
SCSU Campus Roof Replacement Project - Brooks Infirmary, Lewis Laboratory, Student Center, Hodge Hall Annex, Felton Laboratory Charter School, Domna Building	\$2,541,200
SCSU Wilkinson Hall	\$2,000,000
<i>Maintenance Needs - Non E&G</i>	<i>\$4,408,300</i>
SCSU Campus Roof Replacement Project - Hugine and Washington Hall	\$2,658,300
SCSU Student Center Repairs	\$1,750,000
<i>Maintenance Needs/Renovation - Non E&G</i>	<i>\$12,000,000</i>
SCSU Truth Hall Renovations - Fire suppression and Fire Alarm systems, Renovations on Floors 1-4	\$4,400,000
SCSU Truth Hall Renovations - Floor 9-14	\$3,400,000
SCSU Truth Hall Renovations - Mechanical and Renovation to Floors 5-8	\$4,200,000
<i>New Construction - E&G</i>	<i>\$12,680,075</i>
Transportation Research and Conference Center	\$12,680,075
<i>Other</i>	<i>\$3,450,000</i>
SCSU Storm Water Infrastructure Repairs and Renovations	\$3,450,000
University of South Carolina - Aiken	\$25,500,000
<i>Maintenance Needs - E&G</i>	<i>\$10,500,000</i>
Etherredge Center HVAC	\$5,500,000
FY21 USC Aiken Deferred Maintenance	\$2,000,000
Humanities and Social Sciences Building HVAC Upgrades	\$3,000,000
<i>Renovation - E&G</i>	<i>\$10,000,000</i>
Renovation to Gregg-Graniteville Library and Learning Commons	\$10,000,000
<i>New Construction - Non E&G</i>	<i>\$5,000,000</i>
USC Aiken Golf Facility	\$2,500,000
USC Aiken Softball Facility	\$2,500,000
University of South Carolina - Beaufort	\$77,000,000
<i>Maintenance Needs - E&G</i>	<i>\$2,000,000</i>
FY21 USC Beaufort Deferred Maintenance	\$2,000,000
<i>New Construction - E&G</i>	<i>\$75,000,000</i>
Convocation Center	\$45,000,000
New Classroom Building	\$25,000,000
OLLI (Osher Lifelong Learning Institute)	\$5,000,000

	Estimated Cost
University of South Carolina - Upstate	\$50,540,000
<i>Maintenance Needs - E&G</i>	<i>\$2,000,000</i>
FY21 USC Upstate Deferred Maintenance	\$2,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$17,000,000</i>
Addition/Renovation of Existing Library	\$17,000,000
<i>Renovation - E&G</i>	<i>\$3,500,000</i>
College of Business 3rd Floor Renovation	\$3,500,000
<i>New Construction - E&G</i>	<i>\$14,000,000</i>
Health Education Complex Mechanical System Repairs	\$9,000,000
Smith Science Building Renovation/Expansion	\$5,000,000
<i>Other</i>	<i>\$14,040,000</i>
Acquisition of 151 Smith Circle, Spartanburg, South Carolina	\$10,000
Acquisition of 800 University Way, Spartanburg, South Carolina	\$10,000
Johnson College of Business Building Acquisition	\$14,020,000
Winthrop University	\$129,300,000
<i>Maintenance Needs - E&G</i>	<i>\$8,200,000</i>
Architectural Detail Repairs/Replacement: Bancroft, Kinard, Johnson, Sims, Joynes, Thurmond, and McLaurin Halls	\$2,400,000
Building Envelope and Mechanical System Replacement & Upgrades: Crawford Hall	\$1,800,000
General Building Mechanical System Replacement & Upgrades: Joynes Hall	\$1,000,000
General Building Mechanical System Replacement & Upgrades: Kinard Hall	\$1,000,000
General Building Mechanical System Replacement & Upgrades: McLaurin Hall	\$1,000,000
General Building Mechanical System Replacement & Upgrades: Thurmond Hall	\$1,000,000

	Estimated Cost
<i>Maintenance Needs - Non E&G</i>	<i>\$24,800,000</i>
Architectural Detail Repairs/Replacement: Margaret Nance, Lee Wicker, Phelps, Roddey Halls	\$1,200,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Lee Wicker Residence Hall and Phelps Residence Hall	\$1,900,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance Residence Hall and Roddey Residence Hall	\$1,400,000
Auxiliary Building Mechanical System Replacement & Upgrades: Lee Wicker Residence Hall and Margaret Nance Residence Hall	\$6,200,000
Auxiliary Mechanical System Replacement & Upgrades: Phelps Hall	\$3,100,000
Auxiliary Mechanical System Replacement & Upgrades: Thomson and Roddey Halls	\$6,200,000
General Building Infrastructure & Building Envelope Upgrade: Joynes Hall, Louis Rhame West Center, McBryde Hall, Dacus Library, Facilities Management Building, the Operations Building, and the Central Energy Plant	\$4,800,000
<i>Maintenance Needs/Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$2,000,000</i>
Boiler Plant Expansion	\$2,000,000
<i>Renovation - E&G</i>	<i>\$16,000,000</i>
General Science Building Addition: Sims Hall	\$9,000,000
Multi-Media & Research Hub	\$7,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$1,300,000</i>
Campus Wifi Upgrade	\$1,300,000
<i>New Construction - E&G</i>	<i>\$32,000,000</i>
Arts & Technology Facility	\$9,000,000
General Science Building Addition: Dalton Hall	\$23,000,000
<i>New Construction - Non E&G</i>	<i>\$39,000,000</i>
New Residence Hall	\$24,000,000
Thomson Cafeteria Replacement	\$15,000,000
<i>Other</i>	<i>\$6,000,000</i>
Demolition for Richardson Hall (residence hall)	\$3,000,000
Demolition for Wofford Hall (residence hall)	\$3,000,000

	Estimated Cost
U of SC Two Year Campuses	\$25,288,000
University of South Carolina - Lancaster	\$7,350,000
<i>Maintenance Needs - E&G</i>	\$2,350,000
FY21 USC Lancaster Deferred Maintenance	\$2,350,000
<i>Other</i>	\$5,000,000
USC Lancaster Pedestrian Safety Bridge Overpass	\$5,000,000
University of South Carolina - Salkehatchie	\$2,413,000
<i>Maintenance Needs - E&G</i>	\$2,413,000
FY21 USC Salkehatchie Deferred Maintenance	\$2,413,000
University of South Carolina - Sumter	\$13,850,000
<i>Maintenance Needs/Renovation - E&G</i>	\$2,000,000
Business Administration Building Maintenance Renovation	\$2,000,000
<i>Renovation - E&G</i>	\$1,500,000
Student Union Renovation	\$1,500,000
<i>New Construction - E&G</i>	\$2,600,000
Facilities Management Center	\$2,600,000
<i>New Construction - Non E&G</i>	\$7,750,000
USC Sumter Facility Renovations and Upgrades	\$7,750,000
University of South Carolina - Union	\$1,675,000
<i>Maintenance Needs - E&G</i>	\$1,675,000
FY21 USC Union Deferred Maintenance	\$1,675,000
Technical Colleges	\$809,523,548
Aiken Technical College	\$38,184,000
<i>Renovation - E&G</i>	\$5,000,000
Ashley J. Little Building 2nd Floor Renovation	\$4,000,000
Learning Resource Center Renovation	\$1,000,000
<i>Renovation - Non E&G</i>	\$2,500,000
Gregg-Graniteville Student Activities Center Renovation	\$2,500,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	\$640,000
Aiken Technical College - Security Camera/Emergency Phone Upgrade	\$640,000
<i>New Construction - E&G</i>	\$29,044,000
Campus Signage Project	\$1,000,000
Classroom & Student Services Building	\$19,200,000
Nursing Education Center	\$8,844,000
<i>Established Project</i>	\$1,000,000
Aiken-CEAM Expansion and Renovation for Welding Area	\$1,000,000

	Estimated Cost
Central Carolina Technical College	\$77,000,000
<i>Maintenance Needs - E&G</i>	<i>\$6,000,000</i>
Facility Maintenance - Main Campus, AMTTC, and F.E. Dubose Campus	\$6,000,000
<i>New Construction - E&G</i>	<i>\$71,000,000</i>
Kershaw Campus Expansion	\$38,000,000
M100 replacement building	\$20,000,000
New Academic/Student Services Building	\$13,000,000
Denmark Technical College	\$19,145,000
<i>Maintenance Needs - E&G</i>	<i>\$225,000</i>
Painting Campus wide exterior of all Facilities	\$225,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$550,000</i>
Paving of approximately 1 mile on the main campus	\$550,000
<i>Renovation - Non E&G</i>	<i>\$450,000</i>
Renovation of the Cafeteria building to include Culinary Arts Lab and Classrooms	\$450,000
<i>New Construction - E&G</i>	<i>\$16,890,000</i>
Academic Center "New Construction"	\$16,000,000
Early Childhood Development Center	\$890,000
<i>New Construction - Non E&G</i>	<i>\$605,000</i>
Renovation of King Hall Residence Hall	\$605,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	<i>\$425,000</i>
Construction of Main entrance to DTC Campus and welcome Center	\$425,000

	Estimated Cost
Florence-Darlington Technical College	\$59,584,702
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$1,000,000</i>
Central Energy Plant Upgrades	\$1,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$7,000,000</i>
5000 Building Renovation	\$7,000,000
<i>Renovation - E&G</i>	<i>\$3,000,000</i>
200 Building / Welding Labs Renovation	\$3,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$5,000,000</i>
Campus Infrastructure Reconfigurations - Main Campus	\$5,000,000
<i>New Construction - E&G</i>	<i>\$38,600,000</i>
Hartsville - Satellite Campus	\$8,000,000
Master Plan - Student Success Center	\$22,500,000
Physical Plant/Maintenance Shop Building	\$2,600,000
Truck Driver Training Facility	\$5,500,000
<i>Established Project</i>	<i>\$4,984,702</i>
100 Building Renovations	\$506,297
300 Building Renovations	\$549,880
400 Building Renovations	\$450,000
5000 Building Walkway Bridge Repair and Renovation	\$1,000,000
600 Building Roof Replacement	\$918,525
Health Science Campus Façade Restoration and Roof Replacement	\$760,000
Life Safety and Security Improvements agency wide	\$800,000
Greenville Technical College	\$168,270,585
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$48,881,000</i>
Bldg. 103 Renovation - Barton Campus	\$21,124,000
Bldg. 104 Renovation - Barton Campus	\$20,305,000
Bldg. 112 Renovation - Barton Campus	\$3,452,000
Building 117 Renovation - Barton Campus	\$4,000,000
<i>New Construction - E&G</i>	<i>\$106,760,000</i>
Arts and Health Sciences Building Construction - Barton Campus	\$66,000,000
Automotive Complex Construction - Brashier Campus	\$40,760,000
<i>Other</i>	<i>\$5,902,000</i>
Entry/Exit Road Construction - Northwest Campus	\$2,902,000
Unity Park Construction - Barton Campus	\$3,000,000
<i>Established Project</i>	<i>\$6,727,585</i>
Bldg. 802 Roof Replacement & Bldg. Air Conditioning Addition	\$4,000,000
Parking Lot R Construction - Barton Campus	\$2,727,585

	Estimated Cost
Horry-Georgetown Technical College	\$134,250,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$21,000,000</i>
Renovate and Expand Conway Buildings 500, 600, 700, 800, & 900	\$21,000,000
<i>Renovation - E&G</i>	<i>\$17,000,000</i>
Renovation of Grand Strand Building 100 Interior	\$12,000,000
Renovation of Grand Strand Building 600	\$5,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$4,500,000</i>
Renovation of Georgetown Campus Infrastructure	\$4,500,000
<i>New Construction - E&G</i>	<i>\$89,750,000</i>
Construction of General Purpose Classroom Building - Conway	\$35,000,000
Construction of General Purpose Classroom Building - Georgetown	\$20,000,000
Construction of General Purpose Classroom Building - Grand Strand	\$25,000,000
Renovation and Expansion Georgetown Workforce Training Center	\$6,000,000
Renovation and Expansion of Diesel Training Center	\$3,750,000
<i>Other</i>	<i>\$2,000,000</i>
Acquisition of Real Property - Land/Building - Conway	\$2,000,000
Midlands Technical College	\$40,600,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$8,100,000</i>
Airport Campus - Granby Hall Renovation	\$8,100,000
<i>Renovation - E&G</i>	<i>\$2,500,000</i>
Airport Campus - Academic Center Learning Resource Center Improvements	\$2,500,000
<i>New Construction - E&G</i>	<i>\$30,000,000</i>
Beltline Campus - Center for QuickJobs Training and Workforce Development	\$30,000,000

	Estimated Cost
Northeastern Technical College	\$53,808,376
<i>Renovation - E&G</i>	<i>\$3,000,000</i>
Marlboro Campus - Building Entrance and Exit Upgrades	\$3,000,000
<i>New Construction - E&G</i>	<i>\$35,325,967</i>
NETC Cheraw Campus - Allied Health, Maintenance and Quad Upgrade	\$12,000,000
NETC Cheraw Campus - STEM & Fine Arts Buildings	\$12,000,000
NETC Technology Center - Dillon Campus	\$11,325,967
<i>Other</i>	<i>\$5,325,000</i>
NETC Campus - McBee Location	\$5,325,000
<i>Established Project</i>	<i>\$10,157,409</i>
Marlboro Campus Renovations	\$5,510,497
NETC Cheraw Campus Renovations	\$4,646,912
Orangeburg-Calhoun Technical College	\$19,000,000
<i>Maintenance Needs - E&G</i>	<i>\$3,000,000</i>
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	\$3,000,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$6,000,000</i>
Renovation of Buildings L, M, N	\$4,000,000
Renovation of existing nursing/health science building - Building K	\$2,000,000
<i>New Construction - E&G</i>	<i>\$10,000,000</i>
Advanced Manufacturing Training Facility (either new construction or an addition to existing facility)	\$10,000,000
Piedmont Technical College	\$27,849,860
<i>Maintenance Needs - E&G</i>	<i>\$4,557,200</i>
County Campus Renovations and Deferred Maintenance (Abbeville, Edgefield, McCormick, Laurens and Saluda Campuses)	\$4,557,200
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	<i>\$2,240,000</i>
PTC Campuses - Parking Lot Repair and Replace Project	\$2,240,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$5,042,660</i>
G and C Building renovations	\$3,047,260
V Building Renovations	\$1,995,400
<i>Maintenance Needs/Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$3,220,000</i>
Piedmont Campus Energy Initiatives	\$3,220,000
<i>Renovation - E&G</i>	<i>\$1,400,000</i>
Elevator, ramp and renovations to D and F Buildings	\$1,400,000
<i>New Construction - E&G</i>	<i>\$11,390,000</i>
Health (H) / Science (S) Building Renovations and New Construction	\$9,150,000
Sheet Metal Training Complex	\$2,240,000

	Estimated Cost
Spartanburg Community College	\$45,818,640
<i>Maintenance Needs - E&G</i>	<i>\$4,127,140</i>
Central Campus - Hull Building Roof Replacement	\$1,430,250
Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades)	\$826,500
Central Campus - Powers Building A-Wing HVAC & Interior Finish Renovations	\$1,250,000
Central Campus - Powers Building B-Wing & D-Wing Roof Replacements	\$620,390
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$2,921,000</i>
Central Campus - Powers Building B-Wing HVAC & Interior Finish Renovations, B-Wing Laboratory Renovations, and Reroof of Powers C-Wing	\$2,921,000
<i>Renovation - E&G</i>	<i>\$1,473,000</i>
SCC Center for Business & Entrepreneurial Development Expansion Renovations	\$1,473,000
<i>New Construction - E&G</i>	<i>\$30,474,000</i>
Central Campus Academic/Student Services Classroom Building	\$25,674,000
Union County Campus-Building Expansion	\$4,800,000
<i>New Construction - Infrastructure, Parking, or Utilities</i>	<i>\$550,000</i>
Central Campus - Central Energy Plant Chiller & Cooling Tower Replacement/Upgrade	\$550,000
<i>Other</i>	<i>\$6,273,500</i>
Cherokee County Campus - Whelchel Road Property Acquisition for Campus Entry Way	\$253,500
SCC Central Campus Property Acquisition	\$6,020,000
Technical College of the Lowcountry	\$22,089,000
<i>Maintenance Needs - E&G</i>	<i>\$1,089,000</i>
TCL Roofing Replacement Project	\$1,089,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$3,500,000</i>
Interior Renovations for Advancement of Health Sciences and Student Services	\$3,500,000
<i>New Construction - E&G</i>	<i>\$17,500,000</i>
Academic and Workforce Center - Bluffton/New River Campus	\$17,500,000
Tri-County Technical College	\$35,850,000
<i>Maintenance Needs/Renovation - E&G</i>	<i>\$15,600,000</i>
Pendleton Campus, Anderson Hall Renovation	\$7,600,000
Pendleton Campus, Pickens Hall Renovations	\$8,000,000
<i>Renovation - E&G</i>	<i>\$19,000,000</i>
Pendleton Campus, Cleveland Hall Renovation	\$7,500,000
Pendleton Campus, Miller Hall Renovation	\$1,500,000
Pendleton Campus, Oconee Hall Renovation for Active Learning/Life Safety	\$10,000,000
<i>Renovation - Infrastructure, Parking, or Utilities</i>	<i>\$1,250,000</i>
Pendleton Campus, Chiller Plant Extension	\$1,250,000

	Estimated Cost
Trident Technical College	\$33,600,000
<i>Maintenance Needs - Infrastructure, Parking, or Utilities</i>	\$1,600,000
Upgrade Underground Electrical System, Thornley Campus	\$1,600,000
<i>Renovation - E&G</i>	\$32,000,000
Berkeley Campus Renovation	\$32,000,000
Williamsburg Technical College	\$21,250,000
<i>Maintenance Needs - E&G</i>	\$1,250,000
Weatherization energy and infrastructure upgrades	\$1,250,000
<i>New Construction - E&G</i>	\$20,000,000
Science and Technology Building	\$20,000,000
York Technical College	\$13,223,385
<i>Maintenance Needs/Renovation - Infrastructure, Parking, or Utilities</i>	\$2,473,927
Baskins Road Corridor Renovations	\$2,473,927
<i>Renovation - E&G</i>	\$10,749,458
Renovate H Building	\$3,270,818
Renovate K Building	\$7,478,640
Total	\$3,230,480,873

	A	B	C	D	F	G	H	I	J	K	L	M
1	SC Commission on Higher Education - Quarterly Budget Information Report, FY 2020-21											
2				FY 2020-21 Budgeted					Expended Through			
3									12/31/2020	Target		
4										50%		
5	Source	Activity	Expended in FY 2019-20	Salary & Fringe	Operating	Flow-Through	Scholarships	Total	Amount	% Expended	Balance	
6	CHE Operating and Programs											
7	State	CHE General Administration	2,449,399	2,356,583	285,520			2,642,103	1,411,588	53.4%	1,230,515	
8	State	CHE General Administration (Carryover) ¹	2,588,962					0	0	0.0%	0	
9	Lottery	Lottery Administration	444,246	423,000	54,500			477,500	278,144	58.3%	199,356	
10	Lottery	Lottery Administration (Carryover) ¹	46,727					0	0	0.0%	0	
11	State	Licensing	32,652	65,374				65,374	0	0.0%	65,374	
12	Revenue	Licensing	302,112	222,000	100,000			322,000	135,085	42.0%	186,915	
13	State	Education & Economic Development Act (EEDA)	1,037,444	373,000	700,000			1,073,000	705,776	65.8%	367,224	
15	EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.47)	789,334			1,450,000		1,450,000	291,919	20.1%	1,158,081	
16	EIA	Centers of Excellence (Administrative Support)	14,624		85,000			85,000	6,386	7.5%	78,614	
17	Lottery	Comm IT Security & Tech Upgrades	137,551		121,392			121,392	84,797	69.9%	36,595	
18	Lottery	Comm IT Security & Tech Upgrades (Carryover)	121,392					0	0	0.0%	0	
19	Federal	Improving Teacher Quality (ITQ)	-					0	0	0.0%	0	
20	Federal	State Approving Agency (Veterans Education & Training)	389,650	293,294	92,086			385,380	191,583	49.7%	193,797	
21	Federal	AmeriCorps	52,560	63,300	20,000	72,000		155,300	23,786	15.3%	131,514	
22	State	GEAR UP	35,618			177,201		177,201	0	0.0%	177,201	
23	Federal	GEAR UP	-					0	0	0.0%	0	
24	Revenue	Project Pipeline	28,390		20,045			20,045	10,422	52.0%	9,623	
25	Revenue	DHEC PPE Grant	19,904					0	0	0.0%	0	
27	Subtotal			8,490,565	3,796,551	1,478,543	1,699,201	0	6,974,295	3,139,486	45.0%	3,834,809
28	Other Agencies and Entities											
29	State	State Electronic Library (PASCAL) - CHE Operating Support	34,781	15,300	19,800			35,100	8,524	24.3%	26,577	
31	State	State Electronic Library (PASCAL)	129,478			129,100		129,100	0	0.0%	129,100	
32	Revenue	State Electronic Library (PASCAL)	3,224,163			2,970,000		2,970,000	1,199,255	40.4%	1,770,745	
33	Lottery	State Electronic Library (PASCAL)	800,554			4,200,000		4,200,000	2,725,262	64.9%	1,474,738	
34	Lottery	State Electronic Library (PASCAL) (Carryover) ¹	4,391,322					0	0	0.0%	0	
35	Trust	SmartState Administration (CHE Support) ²	247,960	56,000	55,000			111,000	117,304	105.7%	-6,304	
36	Trust	SmartState Administration (Institution Support) ²	225,000			75,000		75,000	0	0.0%	75,000	
38	State	Univ. Center of Greenville - Greenville Technical College	594,390			594,390		594,390	0	0.0%	594,390	
39	State	Univ. Center of Greenville - Operations	1,084,899			1,084,899		1,084,899	542,450	50.0%	542,450	
40	Capital Res	Univ. Center of Greenville	-					0	0	0.0%	0	
41	State	Academic Endowment	154,372			160,592		160,592	78,673	49.0%	81,919	
42	State	EPSCoR	161,314			161,314		161,314	80,656	50.0%	80,658	
43	State	Performance Funding (Distributed per Proviso 11.6)	1,397,520					1,397,520			1,397,520	
44	State	EPSCoR	1,118,016			1,118,016		1,118,016	559,008	50.0%	559,008	
45	State	SC State University	279,504			279,504		279,504	0	0.0%	279,504	
46	State	African American Loan Program (Distributed per Proviso 11.2)	87,924					119,300			119,300	
47	State	SC State University	87,924			87,905		87,905	0	0.0%	87,905	
48	State	Benedict College	-			31,395		31,395	0	0.0%	31,395	
49	Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	8,000,000			8,000,000		8,000,000	0	0.0%	8,000,000	
50	Lottery	Higher Education Excellence Enhancement Program (HEEEP)	9,000,000			6,072,473		6,072,473	0	0.0%	6,072,473	
51	Lottery	Career Clusters	450,000					0	0	0.0%	0	
52	Lottery	Memorial Professorship	50,000					0	0	0.0%	0	
53	EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.10)									0	
54	EIA	CERRA	4,243,527			4,243,527		4,243,527	0	0.0%	4,243,527	
55	Subtotal			34,277,204	71,300	74,800	29,208,115	0	29,354,215	5,311,132	18.1%	24,043,083

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1	SC Commission on Higher Education - Quarterly Budget Information Report, FY 2020-21											
2				FY 2020-21 Budgeted					Expended Through			
3										12/31/2020	Target	
4											50%	
5	Source	Activity	Expended in FY 2019-20	Salary & Fringe	Operating	Flow-Through	Scholarships	Total		Amount	% Expended	Balance
56	State-Supported Student Scholarship and Grant Programs											
57	State	SREB Contract Program & Assessments	3,887,939				3,785,183	3,785,183		3,560,708	94.1%	224,475
59	Lottery	SREB Contract Program & Assessments	178,119				600,225	600,225		0	0.0%	600,225
60	Lottery	SREB Contract Program & Assessments (Carryover)	781,446					0		0	0.0%	0
61	Lottery	LIFE Scholarships	222,143,027				240,102,429	240,102,429		89,264,122	37.2%	150,838,307
62	Lottery	LIFE Scholarships (Carryover)	38,235,775					0		0	0.0%	0
63	State	Palmetto Fellows - Educational Endowment ³	12,000,000				12,000,000	12,000,000		11,599,902	96.7%	400,098
64	Lottery	Palmetto Fellows Scholarships	63,058,503				61,809,000	61,809,000		9,030,491	14.6%	52,778,509
65	Lottery	Palmetto Fellows Scholarships (Carryover)	75,309					0		0	0.0%	0
66	Lottery	HOPE Scholarships	10,074,336				14,557,008	14,557,008		4,895,564	33.6%	9,661,444
67	Lottery	HOPE Scholarships (Carryover)	6,462,390					0		0	0.0%	0
68	State	Need-based Grants - Educational Endowment ³	12,000,000				12,000,000	12,000,000		11,540,371	96.2%	459,629
70	Lottery	Need-based Grants	19,110,241				20,000,000	20,000,000		3,081,206	15.4%	16,918,794
71	Lottery	Need-based Grants (Carryover)	1,901,283					0		0	0.0%	0
72	Lottery	Lottery Tuition Assistance (LTA) ⁴	4,895,466				3,345,000	3,345,000		653,738	19.5%	2,691,262
73	Lottery	Lottery Tuition Assistance (LTA) ⁴ (Carryover)	3,810					0		0	0.0%	0
74	Lottery	National Guard College Assistance Program	2,194,055				2,554,129	2,554,129		1,107,189	43.3%	1,446,940
75	Lottery	National Guard College Assistance Program (Carryover)	6,664,280					0		0	0.0%	0
78	Subtotal			403,665,979	0	0	0	370,752,974	370,752,974	134,733,291	36.3%	236,019,683
80	Grand Total All Funds and Programs			446,433,748	3,867,851	1,553,343	30,907,316	370,752,974	407,081,484	143,183,909	35.2%	263,897,575
81		State	35,087,730	2,810,257	1,005,320	3,824,316	27,785,183	35,425,076		30,087,655	84.9%	5,337,421
82		State Carryover	2,588,962	-	-	-	-	-		0	0.0%	0
83		Revenue	3,574,569	222,000	120,045	2,970,000	-	3,312,045		1,344,762	40.6%	1,967,283
84		Other - EIA & Trust	5,520,445	56,000	140,000	5,768,527	-	5,964,527		415,608	7.0%	5,548,919
85		Lottery	340,486,098	423,000	175,892	18,272,473	342,967,791	361,839,156		111,120,514	30.7%	250,718,642
86		Lottery Carryover	58,733,734	-	-	-	-	-		0	0.0%	0
87		Federal	442,210	356,594	112,086	72,000	-	540,680		215,369	39.8%	325,311
88	Notes:											
90	1) Funds were carried over from previous years' appropriations.											
91	2) Funds represent administrative support authorization included in the FY 2019-20 Appropriation Act. No endowed chair's disbursements have been made since FY 2015 -16. No new funds have been appropriated for SmartState since FY 2008-09.											
92	3) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based											
93	4) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY2011-12, the appropriation for LTA is split between CHE and the SC Technical College System Office. Of the \$51.1 million appropriated in FY 20, \$3.345 million comes to CHE to support LTA grants to students at USC 2-Yr Campuses and											
97	rev. 12/31/2020											
98												

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1	SC Commission on Higher Education - Quarterly Budget Information Report, FY 2020-21												
2					FY 2020-21 Budgeted					Expended Through			
3											12/31/2020	Target	
4					Expended in	Salary &	Operating	Flow-Through	Scholarships	Total		50%	
5	Source	Activity		FY 2019-20	Fringe						Amount	% Expended	Balance