



South Carolina Commission on Higher Education

Mr. Tim M. Hofferth, Chair
Ms. Dianne C. Kuhl, Vice Chair
Mr. Paul O. Batson, III
Mr. Devron H. Edwards
Dr. Bettie Rose Horne
Mr. Kenneth W. Kirkland
Ms. Allison Dean Love
Dr. Louis B. Lynn
Vice Admiral Charles Munns, USN (ret.)
Mr. Kim F. Phillips
Ms. Terrye C. Seckinger
Dr. Evans Whitaker

Mr. Gary S. Glenn
Interim Executive Director

TO: Ms. Dianne Kuhl and Members of the Finance & Facilities Committee
FROM: Mr. Edward Patrick, Director of Fiscal Affairs
SUBJECT: Committee Meeting, March 2, 2017
DATE: February 23, 2017

A meeting of the Finance & Facilities Committee is scheduled to **be held in the Commission's Main Conference Room at 10:30 a.m. on Thursday, March 2.** The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2228.

Enclosures

COMMITTEE ON FINANCE & FACILITIES
MARCH 2, 2017
10:30 A.M.
MAIN CONFERENCE ROOM
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1122 LADY STREET, SUITE 300
COLUMBIA, SC 29201

AGENDA

- 1. Introductions**
- 2. Approval of Minutes**
 - A. Approval of Minutes of Meeting on December 1, 2016
 - B. Approval of Minutes of Meeting on December 19, 2016
 - C. Approval of Minutes of Meeting on February 14, 2017
- 3. Other Business** (*For Information, No Action Required*)
 - A. Commissioners' Cumulative Expenditures
 - B. List of Capital Projects and Leases Processed by Staff for December and January
 - C. Quarterly Budget Report
 - D. Tuition and Fees Data
- 4. Executive Session**

MINUTES
COMMITTEE ON FINANCE AND FACILITIES
DECEMBER 1, 2016
9:30 A.M.
MAIN CONFERENCE ROOM
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1122 LADY STREET, SUITE 300
COLUMBIA, SC 29201

Committee Members Present

Commissioner Dianne Kuhl, Chair
Commissioner Ken Kirkland
Commissioner Paul Batson
Commissioner Louis Lynn
Commissioner Kim Phillips

Mr. Michael Hughes
Mr. Rick Kelly
Ms. Kirsten Kennedy
Mr. Parker Leak
Ms. Jennifer LoPresti
Mr. Gene Luna
Ms. Carol Routh
Ms. Helen Zeigler

Guests Present

Chairman Tim Hofferth
Lt. Col. Jay Beam
Ms. Beth Bell
Ms. Kelly Epting
Mr. Buddy Harrison
Mr. Harold Hawley (phone)
Mr. Craig Hess
Mr. Cameron Howell

Staff Present

Mr. Gary Glenn
Ms. Camille Brown
Ms. Carrie Eberly
Ms. Yolanda Myers
Mr. Morgan O'Donnell

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Commissioner Kuhl called the meeting to order at 9:42 a.m. Ms. Myers introduced guests in attendance.

II. Approval of Minutes of Meeting on February 23, 2016

Commissioner Kuhl stated that these minutes were needed to properly record action taken by the Committee on February 23rd to advance Coastal Carolina's Brooks Stadium project directly to the full Board. Mr. Glenn acknowledged that the minutes had been inadvertently omitted from the approval process.

A motion was made (Phillips), seconded (Kirkland) and carried to approve the minutes of the February 23, 2016 meeting.

III. Approval of Minutes of Meeting on October 24, 2016

Mr. Glenn stated that the October 24th minutes were deferred from the November meeting since there was only one week between the October and November meetings. Commissioner Lynn asked if there was a need to explain why the October 6th meeting date was changed to October 24th due to the hurricane. Mr. Glenn stated that there was no need to officially record why that meeting date was changed.

A motion was made (Kirkland), seconded (Phillips) and carried to approve the minutes of the October 24, 2016 meeting.

IV. Approval of Minutes of Meeting on November 3, 2016

A motion was made (Lynn), seconded (Kirkland) and carried to approve the minutes of the November 3, 2016 meeting.

V. Interim Capital Projects

The following projects were presented and discussed:

A. The Citadel

1. Boat Center Redevelopment – Increase Budget and Establish Construction Budget

Commissioner Kuhl stated that staff did quite a bit of work behind the scenes for these projects before they were on the agenda and that staff was going to give a stronger briefing than just a synopsis on these projects. Mr. Glenn stated that The Citadel was bringing Phase II of the Boat Center Redevelopment project that was originally considered by CHE in June 2016 for Phase I approval. This project was to establish the construction budget and added \$2M to the original estimate, bringing the total budget to \$5M. Following Phase I, the College showed the design work to the benefactor. Upon review, the benefactor requested additional improvements and agreed to cover all costs associated with the additional improvements. The College revised their plans to meet the specifications requested. The project itself did not change in terms of the components of the project and was just an enhancement of what the College had originally intended to do.

Commissioner Lynn asked if the old boat center would be demolished. Mr. Glenn stated that this project would include the demolition. The project also included the dredging of the channel.

Commissioner Kirkland questioned if there were any additional annual expenses that will be needed to maintain the new facility. Lt. Col. Jay Beam stated that the current plan is that the College will repurpose the building to an auxiliary that will be self-sustaining. Commissioner Lynn asked if the donor's name would be affixed to the building. Lt. Col. Beam stated that the donor's name would go on the building and that the donor's also gave approximately \$7M for the new School of Nursing. Mr. Glenn officially welcomed Lt. Col. Beam as the new Associate Vice President for Facilities.

Commissioner Kuhl expressed concerns that the existing building was in decline and asked what the plan was for keeping the new facility in top condition so the College doesn't have to turn around and build another facility in the future. Lt. Col. Beam stated that the initial building was built in 1922 and was one of the oldest buildings on campus adding that the building had not had any major renovations or upgrades since the 1970s. He affirmed that the plan to maintain the new building included allocating a portion of the funds received to the building maintenance fund. The College has also explored an asset management concept where facility condition inspections will be conducted on a periodic basis so the College can assess the maintenance needs of all buildings. Commissioner Kuhl asked if the facility would be open to the entire corps of cadets. Lt. Col. Beam responded affirmatively and mentioned that the fifty students listed in the supporting documentation would be the students who would be taking sailing as a club sport or part of a physical education class. Other groups on campus would be able to use this facility. The benefactor had also stipulated that the facility should be a cadet-use facility first and a revenue generating facility second.

Commissioner Lynn asked if this project would contribute to any of the NCAA competitive sports. Lt. Col. Beam stated that it wouldn't at this time, but that could be considered once there was a revitalization of the sailing program. He also mentioned that alumni who used to row crew have talked about making donations for boats.

With no further questions, it was moved (Lynn), seconded (Batson), and voted to approve the Boat Center Redevelopment project as proposed.

B. Horry-Georgetown Technical College

1. Acquisition of Construction Trades Building - Conway – Final Building and Land Acquisition

Mr. Glenn stated that Horry-Georgetown Technical College was bringing the project for the acquisition of the construction trades building, located about a mile from their main campus in Conway. This request added \$330,200 to the \$10,000 that was used to assess the property and building and to do the appraisal, making the total cost of the project \$340,200. He confirmed that the county and the school district have endorsed the acquisition as this property will come off the tax rolls. Mr. Glenn added that the College had negotiated a sales price of \$350,000 on a piece of property that was appraised at \$360,000. In addition, the seller had agreed to apply the cumulative lease payments of \$19,800 to the selling price for a net outlay of \$330,200. It was also noted that the lease would no longer be in place after the procurement of this property and that would save the College an additional \$39,600 a year in lease costs. The savings would be used to offset the additional operating costs. The schematics and use of the building were consistent with what was proposed in Phase I which was to support the plumbing, electrical, and construction trades programs.

Commissioner Kuhl stated that she was happy that the College had worked with the owner of the property who had agreed to credit previous lease payments toward the purchase of the building. Commissioner Batson commented that this project is indicative of the technical college purpose and that this was not much money for a building in Conway. He also shared that after the great recession in 2008-09, there were so many tradesmen that were lost that the builders were having a terrible time finding plumbers, electricians, and people in the carpentry and construction trades fields. Commissioner Batson asked Mr. Harold Hawley to speak to the purpose of the building and also to why the College wants to buy this building versus continuing to lease it. Mr. Hawley stated that the local industries expressed the need to have more skilled laborers to keep up with ongoing demand. Mr. Hawley added that the building was owned by a local bank, the bank had no desire to be in the real estate business, and that the bank would sell the property to someone else if the College did not buy it. Commissioner Batson stated that these programs will take the least amount of time to get these people hands-on training and in to jobs.

Commissioner Lynn asked if these programs had any means of articulation arrangements. Mr. Hawley stated that there is an articulation agreement with Clemson that would allow transfers of credits. Commissioner Kirkland stated that the financial side of this project indicated that owning versus leasing is the way to go. Commissioner Phillips added that there isn't a county in the state or country that wouldn't want this type of project. Commissioner Lynn asked if these certificates were portable to different states. Commissioner Batson responded that there were certifications in each state that require some license for a particular trade. There was additional discussion on reciprocity of license requirements between states and the likelihood of different states accepting licenses from another state.

Commissioner Kuhl asked about the additional operating costs of \$18,750 and what the College's plan was to cover those costs. Mr. Hawley stated that the College had sufficient funds in the operating budget to cover the relatively nominal increase in operating costs in addition to funds from the lease payment savings that would also be available to offset the increase in the utility costs. Commissioner Lynn asked if there was any private sector competition with these programs. Mr. Hawley stated there were no other

providers in the Conway area and that the workforce came to the College for help getting people trained in these skills.

With no further questions, it was moved (Batson), seconded (Phillips), and voted to approve the Acquisition of Construction Trades Building - Conway project as proposed.

VI. Lease approval

A. University of South Carolina

1. Park Place Columbia Student Housing – New Lease Approval

Mr. Glenn stated that this lease was for 424 beds at the Park Place property at 506 Huger Street. This facility is privately owned by the Park 7 Group. This lease has a term of August 1, 2017 through July 31, 2020 and includes four one-year options. Mr. Glenn referenced information provided by USC that supported the need for additional university controlled housing even though there had been significant student housing construction in the Columbia area in the last couple of years. The data confirmed that the demand for student housing was strong and the wait list numbers for recent years was above the 1,000 bed mark. Mr. Glenn explained the various demand factors for the University's student housing and spoke to data collected. This included information regarding comparables in the areas that indicated the costs of the leased beds were reasonable. Mr. Glenn further stated that student housing in the Bates Dormitory area of the main campus will be expanded but that housing will not be fully available until around 2024. This project was an opportunity to solve part of the problem of not enough University controlled student housing.

Commissioner Batson asked what would happen to the students on the waiting list each year. Mr. Rick Kelly stated that those students largely end up going to some type of privatized housing. Commissioner Batson asked if the cost of security was included in the rent students pay. Mr. Kelly stated that the cost was included.

Commissioner Kirkland asked if the University would be paying for the 424 beds regardless of the student occupancy rate and asked if there was any play in the lease that would allow the University an opportunity to offset any losses from empty beds. Mr. Kelly stated that the University has a ten-month cancellation clause in the lease. He added that with the 1,600 waiting list the University had right now, if the owner had allowed it, the University could have easily leased the entire building. Commissioner Kirkland asked if the University holds any leverage over those new students as they apply for housing to encourage all 424 beds to be leased. The University stated that this housing is mainly for upper classmen and twelve month students so this would be more of a choice of the students versus the University trying to put students there. Commissioner Kuhl stated that the lease was very much in favor of the developer and not the University.

Mr. Glenn reminded the Commissioners that the supporting documentation included reference to a provision which allows the University, should they exercise the ten-month option to get out of the lease, an opportunity to sublet those rooms during that ten-month period to mitigate any losses that might be incurred. Commissioner Kuhl asked about the size of the total facility. Mr. Kelly stated that there were 625 beds. Commissioner Kirkland asked if the University picked the 424 bed figure. Mr. Kelly stated that that number was a negotiated number, down from the University's initial request. Mr. Kelly stated that the University went to the landlord to seek beds. Commissioner Lynn asked what type of students would live in this housing. Mr. Kelly responded that it would be traditional students; predominantly sophomore, junior, and senior students.

Commissioner Kirkland asked who would be responsible for subletting the rooms if necessary. Mr. Kelly stated that the University would be responsible but the landlord would work with them to assist

in filling any sublet beds. Commissioner Kuhl asked if they truly believed that a student would be willing to pay \$1,120 for a one-bedroom apartment. Mr. Kelly responded that each student would pay \$921 regardless of the number of rooms in each apartment. Commissioner Kuhl then asked what the rates were for current campus housing. Mr. Kelly stated that each dorm is different and there was a range across campus and that this housing option was above the midpoint of current campus housing but was not the highest rate on campus. Commissioner Kuhl asked who would pay for the lease payments if students do not fill these beds and subletting was not available. Mr. Kelly stated that the housing reserve would pay for any difference in bed space that the students do not fill. Mr. Kelly emphasized that the demand was there for all these beds to be filled. Commissioner Kuhl asked if there is a list of students who the University knows would be willing to pay the amount of rent for this student housing. Mr. Gene Luna said that the students would be willing to pay and there was currently a 95-99% occupancy rate on University housing that was more expensive than the lease rates for this housing.

With no further questions, it was moved (Lynn), seconded (Phillips), and voted to approve the Park Place Columbia Student Housing lease as proposed with Commissioner Kuhl voting against the motion.

VII. Financial Evaluation Matrixes

Commissioner Kuhl introduced the Financial Evaluation Matrix and stated that there would be changes in the way the Commission will be doing the financial evaluation process in the future. She explained that Chairman Hofferth and other Commissioners had met with the presidents of the comprehensive universities, the technical college system, and the research institutions, and had briefed them on what was involved in the financial evaluation matrix, why we were wanting to do this, and how this was going to give the Commission more comprehensive tools to provide for improved evaluations. Commissioner Kuhl explained that there would also be changes in the procedures for the Commission, noting that in the past, Phase I and Phase II approvals were generally linked and if you received approval for Phase I, then you were likely to get Phase II approval. Commissioner Kuhl then explained that Phase I and Phase II approval will now be independently considered, adding that when Phase I projects come in, we will take the financial matrix list and identify each item on the list on which we need additional information to adequately review the project. She noted that we would make every effort to expedite anything that was a health and safety related. For other projects, the institutions need to plan for at least two months for Phase II approval.

Commissioner Kuhl acknowledged it may not take two months for approval for every project as the Commission may have all of their questions answered when the institution comes in the first time. However, approval may be complex and we may need the first month to sit down and talk to understand more thoroughly what the institution is wanting to do. Commissioner Kirkland stated that this is simply an opportunity to gather information from the institutions as requested, have the projects in front of us in the final form, and give 30 days to develop questions and answer questions to determine if additional questions need to be answered.

Commissioner Kuhl encouraged the institutions to plan ahead with the CPIP and include their projects so the Commissioners can know which projects to expect over the next few years. She noted that the CPIP approval process could also change in the future by breaking down the approval of the comprehensives at one time, research at another time, and the technical colleges at a different time so we can put more emphasis on each of these projects coming in and think about the projects in a like sector.

Commissioner Kuhl concluded her remarks by identifying a few items on the financial matrix that were being removed right now. These items included the ten-year residence hall data; information regarding the meal plan; and the classroom utilization data. She further explained that these data might be requested if germane to a particular project but that, for now, they were being omitted.

With no further questions, it was moved (Kirkland), seconded (Phillips), and voted to approve the Financial Evaluation Matrixes as revised with an effective implementation date of February 1, 2017.

VIII. Other Business (For Information, No Action Required)

A. List of Capital Projects & Leases Processed by Staff for November

There was no discussion on the list of capital projects and leases processed by staff for November.

With no further business, Commissioner Kuhl adjourned the meeting at 11:02 a.m.

Respectfully submitted,

Morgan O'Donnell
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

MINUTES
COMMITTEE ON FINANCE AND FACILITIES
DECEMBER 19, 2016
9:45 A.M.
VIA TELECONFERENCE
MAIN CONFERENCE ROOM
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1122 LADY STREET, SUITE 300
COLUMBIA, SC 29201

Committee Members Present

Commissioner Dianne Kuhl, Chair via phone
Commissioner Ken Kirkland via phone
Commissioner Paul Batson via phone
Commissioner Louis Lynn via phone
Commissioner Kim Phillips via phone

Mr. Rick Kelly
Mr. Edward Patrick
Ms. Carol Routh
Ms. Helen Zeigler

Staff Present

Mr. Gary Glenn
Ms. Carrie Eberly
Ms. Sarah Hearn
Dr. John Lane
Ms. Yolanda Myers
Mr. Morgan O'Donnell

Guests Present

Chairman Tim Hofferth via phone
Commissioner Allison Dean Love via phone
Commissioner Bettie Rose Horne via phone
Commissioner Devron Edwards via phone
Commissioner Terrye Seckinger via phone
Ms. Amber Barnes
Ms. Beth Bell

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Commissioner Kuhl called the meeting to order at 9:45 a.m. Ms. Myers introduced guests in attendance.

The following matter was considered:

II. Approval of Financial Guideline

Commissioner Kuhl began the meeting by posing a question, "How much upfront investment does the Commission want for ancillary and auxiliary projects?" She suggested that this information be included in the financial indicator matrix packet that has been requested from each institution. The requested information will assist the committee in making a recommendation for these types of capital projects. Commissioner Kuhl suggested that discussion begin at 50%, then opened the floor for discussion.

Commissioner Batson began by asking for a clear definition of ancillaries and auxiliaries. Mr. Gary Glenn stated that auxiliaries are self-sustaining projects that generate its own revenue, and support its

own expenses. He stated that the ancillary activity is not a core function (E&G), and is primarily paid with student fees with a small portion paid from the revenues generated from the activity.

Mr. Glenn stated that upon making request for project approvals, institutions should distinguish whether their projects are auxiliary, ancillary and/or E&G.

Members of the committee discussed whether 50% upfront investment would discourage project requests. It was shared that because it is a recommendation, institutions can present projects at different funding levels but must be prepared to defend projects that are significantly lower than 50%.

After the discussion, it was recommended that institutions provide at least 50% upfront investment when requesting approvals for auxiliary and ancillary projects.

With no further questions, it was moved (Phillips), seconded (Kirkland) and voted to approve the recommendation that institutions should provide 50% upfront investment when requesting auxiliary and ancillary projects approvals.

With no further business, Commissioner Kuhl adjourned the meeting at 10:33 a.m.

Respectfully submitted,

Yolanda L. Myers
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

MINUTES
COMMITTEE ON FINANCE AND FACILITIES
FEBRUARY 14, 2017
2:30 P.M.
SPECIAL CALLED MEETING
VIA TELECONFERENCE
MAIN CONFERENCE ROOM
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1122 LADY STREET, SUITE 300
COLUMBIA, SC 29201

Committee Members Present

Commissioner Dianne Kuhl, Chair via phone
Commissioner Ken Kirkland via phone
Commissioner Paul Batson via phone
Commissioner Louis Lynn via phone
Commissioner Kim Phillips via phone

Mr. John McIntyre via phone
Mr. Jeff Perez via phone
Ms. Carol Routh via phone
Mr. Bill Tripp via phone
Greg Weigle via phone

Guests Present

Commissioner Seckinger via phone
Lt. Col. Jay Beam via phone
Ms. Beth Bell via phone
Ms. Stacie Bowie via phone
Col. Joseph Garcia via phone
Mr. Rick Kelly via phone
Mr. Ward Logan

Staff Present

Mr. Edward Patrick
Ms. Carrie Eberly
Ms. Yolanda Myers
Mr. Morgan O'Donnell

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Commissioner Kuhl called the meeting to order at 2:35 p.m. Ms. Myers introduced guests in attendance.

The following matters were considered:

II. 2017 Proposed Meeting Schedule and Deadlines

Commissioner Kuhl began the meeting by calling for discussion on the Finance and Facilities meeting schedule. Members reviewed the schedule and wanted to ensure that staff would have enough time to the review project approvals submitted by the institutions. Mr. Edward Patrick stated that any changes made by the Commissioners during their review will result in the agenda being updated. The updated agenda will be sent to the Commissioners prior to the next meeting.

After discussion, it was recommended that the proposed schedule be approved as presented.

With no further questions, it was moved (Phillips), seconded (Kirkland) and voted to approve the 2017 Proposed Meeting and Deadlines Schedule.

III. Capital Projects – Staff Approval Criteria

The committee discussed the types of project approvals staff could currently approve. After discussion, it was recommended that staff be allowed to approve the following actions:

1. Close project
2. Change project name
3. Cancel project
4. Leases which are less than \$1,000,000 in a five year period
5. Legislatively authorized projects up to the amount provided. If the project budget is over the funded amount, the project will require approval by the committee
9. Preliminary land studies

Following further discussion, Mr. Edward Patrick suggested omitting items 6 and 8 from the staff approval criteria to allow more time for review.

Commissioner Kuhl suggested that projects submitted and approved without conditions, prior to the February 2017 change in evaluation procedures, be grandfathered in, providing that there is no change in the project scope or source of funding, and that the funding request does not increase over 10% of the total budget or 2,000,000, whichever is less.

With no further questions, it was moved (Batson), seconded (Phillips) and voted to approve the revised Staff Approval Criteria, omitting items 6 and 8, and approving the recommendation to grandfather previously approved projects.

Commissioner Lynn requested that a list of grandfathered projects be forwarded to the committee.

IV. Capital Project Appeals Process

Commissioner Kuhl stated that the committee does not have an appeals process in the event that the committee declines to recommend a project. The committee discussed a new Appeals process that would allow institutions to have an opportunity to bring projects to the full commission if a recommendation was not favorable and providing that there is no substantial change. She recommended that the institutions have two-weeks to bring additional information for consideration at the next Finance and Facilities committee meeting or to request that it be advance without recommendation to the full commission. If the full commission chooses not to approve the project, the institution would have the opportunity to bring the project back to the committee if they have a substantial change.

Mr. Rick Kelly, from the University of South Carolina, offered an institutional perspective, stating that an appeals process allows options to keep the project alive, and that having extra days could work to be beneficial to everyone.

Members of the committee felt that this process would be a benefit and will hopefully have an outcome agreeable to everyone. The appeals process will be updated in the Finance and Facilities section and forwarded to our institutions.

With no further questions, it was moved (Lynn), seconded (Kirkland) and voted to approve the new Capital Project Appeals process.

With no further business, Commissioner Kuhl adjourned the meeting at 3:01 p.m.

Respectfully submitted,

Yolanda L. Myers
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

**Board Expense
FY2017**

Expense Category	(through 2/16/17)		FY16 Expense	%	Variance (under)/over	Comments
	FY 17 Expense	%				
Commission Meetings - Lunch for Commissioners	\$ 665	3.6%	\$ 973	2.6%	(308.00)	Within established parameters
Commissioners - Per Diems	\$ 3,500	18.7%	\$ 4,165	11.3%	(665.00)	Within established parameters
Commissioners - Mileage Reimbursement for Meetings	\$ 7,367	39.3%	\$ 10,751	29.2%	(3,384.33)	Within established parameters
Commissioners - Miscellaneous Travel Expense	\$ 13	0.1%	\$ 72	0.2%	(59.04)	Within established parameters
Commissioners - Hotel Expense for Commission Meetings	\$ 2,074	11.1%	\$ 3,744	10.2%	(1,670.60)	Within established parameters
Commissioners - Other Meeting	\$ 5,108	27.3%	\$ 17,104	46.5%	(11,996.85)	Two day working session in FY17; Retreat in FY16
Total Board Expense	\$ 18,726	100%	\$ 36,810	100%		

Non-payroll administrative Support	560,455.14 3.34%	760,753.29 4.84%
Agency Salaries & Fringe Benefits	2,477,829.00	2,052,927.00
Non-payroll administrative Support	560,455.14	760,753.29
Total Operating Budget	3,038,284.14	2,813,680.29
	0.62%	1.31%

FY16 Overview	
1. The Higher Education Foundation paid a total of \$635.05 toward Commissioners' lunch, dinner and retreat expenses.	
2. Retreat Expense totaling \$17,104 consisted of the following:	
Commissioners' Retreat FY16 - Meals	\$ 1,629
Commissioners' Retreat FY16 - Consultant Presentation	\$ 10,000
Commissioners' Retreat FY16 - Per Diems	\$ 630
Commissioners' Retreat FY16 - Mileage	\$ 1,186
Commissioners' Retreat FY16 - Hotel Expense	\$ 3,660
Total	\$ 17,104

Calculations completed Wednesday, 2/16/17.

N:\FFMIS\Committees\Finance & Facilities Committee\2017 Meetings\Meeting-2017-03-02\Board Member Expense - II

**Agenda Item 3.B
Finance & Facilities Committee**

Capital Projects & Leases Processed by Staff December 2016 and January 2017								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2015-16 Lottery Allocation and Match								
Routine Staff Approvals								
12/12/2016	New	USC-Lancaster	Lancaster Physical Plant Repairs ¹	Establish Construction Budget	\$0	\$700,000	12/12/2016	-
12/12/2016	New	USC-Salkehatchie	Salkehatchie Physical Plant Repairs ¹	Establish Construction Budget	\$0	\$750,000	12/12/2016	-
12/12/2016	New	USC-Sumter	Sumter Physical Plant Repairs ¹	Establish Construction Budget	\$0	\$100,000	12/12/2016	-
12/12/2016	9520	USC-Sumter	Science Building Renovation ¹	Increase Budget, Revise Scope	\$1,500,000	\$2,000,000	1/15/2016	-
12/12/2016	New	USC-Union	Union Energy Efficiency Retrofits and Physical Plant Repairs ¹	Establish Construction Budget	\$0	\$300,000	12/12/2016	-
12/13/2016	6115	USC-Columbia	Close-Hipp Renovation ²	Increase Budget, Establish Construction Budget	\$1,000,000	\$16,000,000	5/7/2015	-
12/13/2016	6113	USC-Columbia	Emergency Generators for Critical Research ³	Establish Construction Budget	\$0	\$1,500,000	5/7/2015	-
12/13/2016	New	USC-Columbia	SCANA Property Preliminary Land Acquisition Project ⁴	Establish Project for Preliminary Land Studies	\$75,000	\$75,000	12/13/2016	-
12/14/2016	9538	Francis Marion University	School of Education/School of Business Building Construction ⁵	Increase Budget for Phase I, Revise Scope	\$100,000	\$850,000	2/28/2001	-
12/22/2016	New	HGTC	Construction of Advanced Manufacturing Center - Georgetown ³	Establish Project	\$0	\$180,000	5/7/2015	-
1/6/2017	New	Coastal Carolina University	Ingle Residence Hall Renovation ⁶	Establish Project	\$0	\$57,000	6/2/2016	-
1/25/2017	6093	Tri-County Technical College	Pendleton Campus Student Success Center/Central Plant ⁷	Change Source of Funds	\$0	\$44,624,000	6/4/2014	-
Close-Outs								
12/1/2016	9626	College of Charleston	College of Charleston Energy Performance Contract Study ⁸	Decrease Budget, Close Project	(\$122,422)	\$27,578	3/7/2006	-
12/6/2016	9573	Francis Marion University	2015-16 Maintenance Needs ⁹	Close Project	\$0	\$152,552	1/20/2016	-
1/10/2017	9661	College of Charleston	The Inn at 32 George Street Acquisition ⁹	Close Project	\$0	\$3,421,768	10/15/2015	-
1/10/2017	9614	College of Charleston	Dixie Plantation Development Phase 1 ⁸	Decrease Budget, Close Project	(\$112,258)	\$4,387,742	1/6/2005	-
1/12/2017	9657	College of Charleston	176 Lockwood Drive Property Acquisition ⁹	Close Project	\$0	\$4,994,751	10/2/2014	-

¹Legislatively Authorized Project. State Capital Reserve Fund and/or Appropriated State.

²Project Approved on Year One of CPIP. Increase the budget by \$1,000,000 based upon the detailed cost estimate prepared during the pre-design phase. This project was approved by CHE on June 4, 2015 as part of the FY 2015-16 CPIP Year One.

³Project Approved on Year One of CPIP. Approved by CHE on May 7, 2015 as part of the FY 2015-16 CPIP Year One.

⁴Establish Project for Preliminary Land Studies.

⁵Legislative Authorized Project. The budget increase of \$100,000 is legislatively authorized through Proviso 118.14 of the General Appropriations Bill for FY 2015-16. The revise scope is for an increase of 6,000 square feet to the construction of the building. The building is now estimated to be 61,000 square feet.

⁶Project Approved on Year One of CPIP. Approved by CHE on June 2, 2016 as part of FY 2016-17 CPIP Year One.

⁷Change Source of Funds to a Non-tuition Related Source. Source of funds was changed from Capital Project Maintenance Reserve to State Capital Reserve Fund in the amount of \$500,000.

⁸Decrease Budget and Close Project.

⁹Close Project.

**Leases Processed by Staff
December 2016**

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
12/14/2016	Lease Addendum	College of Charleston	Harbor Walk (formerly known as Fountain Walk) ⁸	The purpose is to amend the current lease at Harbor Walk to add up to 3,000 square feet located at 360 Concord Street in downtown Charleston. The College currently leases 44,104 square feet at Harbor Walk. The additional space is needed to accommodate the College's expanding computer science program. The space will serve as a student center including a work center, an innovation center, and a lounge area. The lease amendment will have the same terms and rates as the current lease and run in accordance with the initial seven-year term, which commenced January 1, 2014.	Cost per SF - \$31.85; Monthly Rate - \$8,455; Annual Rate - \$101,458; Total Lease Addendum Cost - \$405,742	4 years (remaining life of the original 7 year term)

⁸Lease Which is Less Than \$1,000,000 in a Five-year Period.

**Agenda Item 3.C
Finance & Facilities Committee**

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2016-17											
Source	Activity	Expended in FY 2015-16	FY 2016-17 Budgeted					Expended Through		Balance	
			Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	1/31/2017		Target
									Amount		% Expended
CHE Operating and Programs											
State	CHE General Administration - Personnel	1,339,353.60	2,225,690					2,225,690.00	870,095.62	42.2%	1,355,594
State	CHE General Administration - Temp Personnel (Carryover)	144,167.00	204,167					204,167.00	155,711.26		48,456
State	CHE General Administration - Operational Support	390,974.92		285,520.00				285,520.00	52,801.99	45.6%	232,718
State	CHE General Administration - Operational Support (Carryover)	98,657.00		204,112.00				204,112.00	170,467.25		33,645
State	CHE General Administration - General Legal Services (Carryover)	46,011.91		50,000.00				50,000.00	7,365.00	14.7%	42,635
State	CHE General Administration - Search Committee (Carryover)	7,062.46						0.00	0.00	0.0%	0
State	CHE General Administration (Data Security)(Carryover)	60,000.00						0.00	0.00	0.0%	0
State	CHE Professor of the Year (Carryover)	-						0.00	0.00	0.0%	0
State	CHE General Administration (Carryover)	200,576.29		20,823				20,823.14	0.00	0.0%	20,823
Lottery	Lottery Administration	310,788.61	326,226	18,774				345,000.00	203,100.13	62.6%	141,900
Lottery	Lottery Administration (Carryover)	79,503.19		34,211				34,211.39	34,211.39		0
State	Licensing	47,774.97	47,972					47,972.00	30,163.30	62.9%	17,809
Revenue	Licensing	201,794.79	246,398					246,398.00	150,427.88	61.1%	95,970
Revenue	Licensing	47,671.44		59,929				59,929.00	34,872.59	58.2%	25,056
State	Education & Economic Development Act (EEDA)	920,634.44	278,111	18,169	884,296			1,180,576.00	389,949.89	45.1%	790,626
State	Education & Economic Development Act (EEDA) (Carryover)	11,364.42		259,942				259,941.61	259,941.61		0
EIA	Centers of Excellence ¹	985,831.33	31,650	49,294		1,056,582		1,137,526.00	512,871.91	45.1%	624,654
Federal	Improving Teacher Quality	403,168.65	21,100	36,251		828,505		885,856.00	590,581.91	66.7%	295,274
Federal	State Approving Agency (Veterans Education & Training)	228,291.42	249,494	66,723				316,217.00	185,220.26	58.6%	130,997
State	GEAR UP	177,201.00				177,201		177,201.00	177,201.00	100.0%	0
Federal	GEAR UP	3,137,649.02	289,286	282,634	191,667	2,764,172		3,527,759.00	1,442,943.54	40.9%	2,084,815
Revenue	College Goal Sunday	-				41,000		41,000.00	10,575.58	25.8%	30,424
Subtotal		8,838,476.46	3,920,094	1,386,382	1,253,164	4,690,259	0	11,249,899.14	5,278,502.11	46.9%	5,971,397

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2016-17

Source	Activity	Expended in FY 2015-16	FY 2016-17 Budgeted					Expended Through		Balance	
			Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	1/31/2017		Target
									Amount		% Expended
Other Agencies and Entities											
State	State Electronic Library (PASCAL) - CHE Operating Support	17,695.00				17,695		17,695.00	14,121.42	79.8%	3,574
State	State Electronic Library (PASCAL)	146,594.00				146,594		146,594.00	0.00	0.0%	146,594
Revenue	State Electronic Library (PASCAL)	2,438,164.47		3,186,577				3,186,577.00	2,255,643.11	70.8%	930,934
Lottery	State Electronic Library (PASCAL) (Carryover)	3,523.66		4,340,671				4,340,670.63	586,511.17	13.5%	3,754,159
Trust	SmartState® Administration (CHE Support) ⁴	214,572.96				885,284		885,284.00	139,810.95	15.8%	745,473
Trust	SmartState Administration (Institution Support) ⁴	300,000.00						0.00	150,000.00	0.0%	-150,000
Trust	SmartState State Matching Funds ⁴	2,373,905.00						0.00	0.00	0.0%	0
State	Univ. Ctr of Greenville - Greenville Technical College	594,390.00				594,390		594,390.00	0.00	0.0%	594,390
State	Univ. Ctr of Greenville - Operations	1,084,899.00				1,084,899		1,084,899.00	813,674.25	75.0%	271,225
State	Univ. Ctr of Greenville - Infrastructure Dev. (FY 2015-16 Proviso 118.14)	250,000.00						0.00	0.00	0.0%	0
State	Academic Endowment	160,592.00				160,592		160,592.00	151,732.00	94.5%	8,860
State	EPSCoR	161,314.00				161,314		161,314.00	80,656.00	50.0%	80,658
State	Performance Funding (FY 2015-16 Proviso 11.7)										0
State	EPSCoR	1,118,016.00				1,118,016		1,118,016.00	559,008.00	50.0%	559,008
State	SC State University	279,504.00				279,504		279,504.00	139,752.00	50.0%	139,752
State	African American Loan Program (FY 2015-16 Proviso 11.3)										
State	SC State University	87,924.00				87,924		87,924.00	43,962.00	50.0%	43,962
State	Benedict College	31,376.00				31,376		31,376.00	0.00	0.0%	31,376
State	Child Abuse Medical Response Program (FY 2014-15 Proviso 118.16)							0.00			
Lottery	Alloc. for Coker and Clinton (FY 2015-16 Proviso 3.5) ³	94,167.60						0.00	0.00	0.0%	0
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	7,354,190.15					7,242,212	7,242,212.00	3,987,782.00	55.1%	3,254,430
Lottery	Public 4-Yr & 2-Yr Institutions -- Maintenance Needs	2,825,028.18						0.00	0.00	0.0%	0
Lottery	Higher Education Excellence Enhancement Program (HEEEP)	4,597,754.95					6,072,474	6,072,474.00	3,036,237.03	50.0%	3,036,237
EIA	Teacher Recruitment (through SCDE per FY 2015-16 Proviso 1A.8)										
EIA	CERRA	3,904,045.00				3,904,045		3,904,045.00	1,952,022.00	50.0%	1,952,023
EIA	SC State Univ. PRRMT	339,482.00				339,482		339,482.00	169,740.00	50.0%	169,742
Subtotal		28,377,137.97	0	7,527,248	0	8,811,115	13,314,686	29,653,048.63	14,080,651.93	47.5%	15,572,397

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2016-17

Source		Activity	Expended in FY 2015-16	FY 2016-17 Budgeted					Expended Through		Balance	
				Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	1/31/2017		Target
										Amount		% Expended
State-Supported Student Scholarship and Grant Programs												
State	SREB Contract Program & Assessments		3,647,616.00					3,785,183	3,785,183.00	925,739.00	24.5%	2,859,444
State	SREB Contract Program & Assessments (Carryover)		92,487.00					208,811	208,811.00	208,811.00	100.0%	0
Lottery	SREB Contract Program & Assessments							313,456	313,456.00	0.00	0.0%	0
State	LIFE Scholarships		24,329,882.00						0.00	0.00	0.0%	0
Lottery	LIFE Scholarships		166,178,292.54					199,409,741	199,409,741.00	103,288,855.37	51.8%	96,120,886
Lottery	LIFE Scholarships (Carryover)		4,224,371.89					4,778,697	4,778,697.17	4,778,697.17	100.0%	0
State	Palmetto Fellows - Educational Endowment ⁴		12,000,000.00					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Palmetto Fellows Scholarships		8,439,310.00						0.00	0.00	0.0%	0
Lottery	Palmetto Fellows Scholarships		37,902,984.07					49,274,030	49,274,030.00	21,102,865.06	42.8%	28,171,165
Lottery	Palmetto Fellows Scholarships (Carryover)		696,686.28					789,006	789,005.93	789,005.93	100.0%	0
State	HOPE Scholarships		231,727.00						0.00	0.00	0.0%	0
Lottery	HOPE Scholarships		9,160,227.29					9,552,955	9,552,955.00	5,680,631.50	59.5%	3,872,324
Lottery	HOPE Scholarships (Carryover)		77,333.32						0.00	0.00	0.0%	0
State	Need-based Grants - Educational Endowment ⁴		12,000,000.00					12,000,000	12,000,000.00	11,862,249.50	98.9%	137,751
State	Need-based Grants - CTC		179,178.00					350,000	350,000.00	162,698.00	46.5%	187,302
State	Need-based Grants (FY 2015-16 Proviso 118.14)		1.00						0.00	0.00	0.0%	0
Lottery	Need-based Grants		12,374,014.01					17,537,078	17,537,078.00	3,379,901.01	19.3%	14,157,177
Lottery	Need-based Grants (Supplemental Appropriations Act)		2,600,000.00						0.00	0.00	0.0%	0
Lottery	Need-based Grants (Carryover)		2,150,688.78					625,986	625,985.99	625,985.99	100.0%	0
Lottery	Lottery Tuition Assistance (LTA) ⁵		3,149,867.20					3,345,000	3,345,000.00	1,792,434.95	53.6%	1,552,565
Lottery	Lottery Tuition Assistance (LTA) (Carryover)		315,874.30					45,133	45,132.80	45,132.80	100.0%	0
State	National Guard College Assistance Program		89,968.00	89,968					89,968.00	64,127.98	71.3%	25,840
Lottery	National Guard College Assistance Program		2,783,624.20					4,545,000	4,545,000.00	673,389.74	14.8%	3,871,610
Lottery	National Guard College Assistance Program (Carryover)		531,302.33					1,761,376	1,761,375.80	767,572.39	43.6%	993,803
Trust	Veteran Tuition Differential Reimbursement Fund		3,007,899.05						0.00	0.00	0.0%	0
State	Greenwood Promise Scholarship Program		-					50,000	50,000.00	50,000.00	100.0%	0
Trust	DAYCO Scholarship ⁶		-						0.00	0.00	0.0%	0
Subtotal			306,163,334.26	0	89,968	0	0	320,371,452	320,461,419.69	168,198,097.39	52.5%	151,949,866
Grand Total All Funds and Programs			343,378,948.69	3,920,094	9,003,598	1,253,164	13,501,374	333,686,138	361,364,367.46	187,557,251.43	51.9%	173,493,660
State			67,475,923.93	2,551,773	393,657	1,061,497	3,682,304	28,135,183	35,824,414.00	28,337,931.95	79.1%	7,486,482
State Carryover			660,326.08	204,167	534,877	-	-	208,811	947,854.75	802,296.12	84.6%	145,559
State - Non-recurring			250,001	-	-	-	-	50,000	50,000	50,000	100.0%	-
Revenue			2,687,630.70	246,398	3,246,506	-	41,000	-	3,533,904.00	2,451,519.16	69.4%	1,082,385
Lottery			249,330,938.80	326,226	18,774	-	-	297,291,946	297,636,946.00	143,145,196.79	48.1%	154,178,293
Lottery Carryover			8,079,283.75	-	4,374,882	-	-	8,000,198	12,375,079.71	7,627,116.84	61.6%	4,747,963
National Guard Trust / DAYCO Trust			3,007,899.05	-	-	-	-	-	-	-	0.0%	-
SmartState			2,888,477.96	-	-	-	885,284	-	885,284.00	289,810.95	32.7%	595,473
EIA			5,229,358.33	31,650	49,294	-	5,300,109	-	5,381,053.00	2,634,633.91	49.0%	2,746,419
Federal			3,769,109.09	559,880	385,608	191,667	3,592,677	-	4,729,832.00	2,218,745.71	46.9%	2,511,086

Tuition & Required Fees for Academic Year 2016-17
Full-time, In-state Undergraduate Students
Fall 2016 Annualized

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson	\$14,318	\$13,882	\$436	3.14%
USC Columbia ¹	\$11,856	\$11,482	\$374	3.26%
Sector Average	\$13,087	\$12,682	\$405	3.19%
MUSC ^{1,2,3}	\$14,118	\$13,767	\$351	2.55%
<u>Teaching Institutions</u>				
Citadel	\$11,734	\$11,364	\$370	3.26%
Coastal Carolina	\$10,876	\$10,530	\$346	3.29%
College of Charleston	\$11,386	\$10,900	\$486	4.46%
Francis Marion	\$10,428	\$10,100	\$328	3.25%
Lander	\$11,200	\$10,752	\$448	4.17%
SC State	\$10,420	\$10,088	\$332	3.29%
USC Aiken	\$10,196	\$9,878	\$318	3.22%
USC Beaufort	\$10,166	\$9,848	\$318	3.23%
USC Upstate	\$11,190	\$10,818	\$372	3.44%
Winthrop	\$14,510	\$14,156	\$354	2.50%
Sector Average	\$11,211	\$10,843	\$367	3.39%
<u>USC Two-Year Regional</u>				
<u>Campuses</u>⁴				
USC Lancaster	\$7,232	\$7,008	\$224	3.20%
USC Salkehatchie	\$7,233	\$6,918	\$315	4.55%
USC Sumter	\$7,152	\$6,928	\$224	3.23%
USC Union	\$7,132	\$6,908	\$224	3.24%
Sector Average	\$7,187	\$6,941	\$247	3.56%
<u>Technical Colleges</u>⁵				
Aiken TC	\$4,348	\$4,262	\$86	2.02%
Central Carolina TC	\$4,320	\$4,200	\$120	2.86%
Denmark TC	\$3,787	\$2,926	\$861	29.43%
Florence-Darlington TC	\$4,174	\$4,078	\$96	2.35%
Greenville TC	\$4,326	\$4,224	\$102	2.41%
Horry-Georgetown TC	\$4,036	\$3,960	\$76	1.92%
Midlands TC	\$4,064	\$3,988	\$76	1.91%
Northeastern TC	\$4,090	\$3,846	\$244	6.34%
Orangeburg-Calhoun TC	\$4,130	\$4,010	\$120	2.99%
Piedmont TC	\$4,228	\$4,084	\$144	3.53%
Spartanburg CC	\$4,300	\$4,192	\$108	2.58%
TC of the Lowcountry	\$4,276	\$4,180	\$96	2.30%
Tri-County TC	\$4,050	\$3,967	\$83	2.09%
Trident TC	\$4,156	\$4,070	\$86	2.11%
Williamsburg TC	\$4,080	\$4,008	\$72	1.80%
York TC	\$4,056	\$3,960	\$96	2.42%
Sector Average	\$4,151	\$3,997	\$154	3.86%

¹Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

²Includes Nursing and Health Professionals.

³MUSC is not included in the average for the research sector.

⁴Fees at the USC two-year regional campusus represent students with fewer than 75 credit hours.

⁵Represents in-service area students based on 24 credit hours or more.

Tuition & Required Fees for Academic Year 2016-17
Full-time, Out-of-state Undergraduate Students
Fall 2016 Annualized

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson	\$34,200	\$32,800	\$1,400	4.27%
USC Columbia ¹	\$31,284	\$30,298	\$986	3.25%
Sector Average	\$32,742	\$31,549	\$1,193	3.78%
MUSC ^{1,2,3}	\$19,831	\$18,714	\$1,117	5.97%
<u>Teaching Institutions</u>				
Citadel	\$32,812	\$31,780	\$1,032	3.25%
Coastal Carolina	\$25,120	\$24,320	\$800	3.29%
College of Charleston	\$29,544	\$28,444	\$1,100	3.87%
Francis Marion	\$20,308	\$19,668	\$640	3.25%
Lander	\$20,300	\$20,370	-\$70	-0.34%
SC State	\$20,500	\$19,856	\$644	3.24%
USC Aiken	\$20,102	\$19,472	\$630	3.24%
USC Beaufort	\$20,630	\$19,982	\$648	3.24%
USC Upstate	\$22,188	\$21,468	\$720	3.35%
Winthrop	\$28,090	\$27,404	\$686	2.50%
Sector Average	\$23,959	\$23,276	\$683	2.93%
<u>USC Two-Year Regional</u>				
<u>Campuses⁴</u>				
USC Lancaster	\$17,264	\$16,728	\$536	3.20%
USC Salkehatchie	\$17,265	\$16,638	\$627	3.77%
USC Sumter	\$17,184	\$16,648	\$536	3.22%
USC Union	\$17,164	\$16,628	\$536	3.22%
Sector Average	\$17,219	\$16,661	\$559	3.35%
<u>Technical Colleges⁵</u>				
Aiken TC	\$6,638	\$6,496	\$142	2.19%
Central Carolina TC	\$7,200	\$6,768	\$432	6.38%
Denmark TC	\$6,458	\$5,542	\$916	16.53%
Florence-Darlington TC	\$6,262	\$6,166	\$96	1.56%
Greenville TC	\$8,550	\$8,448	\$102	1.21%
Horry-Georgetown TC	\$7,948	\$6,918	\$1,030	14.89%
Midlands TC	\$11,744	\$11,524	\$220	1.91%
Northeastern TC	\$6,802	\$6,462	\$340	5.26%
Orangeburg-Calhoun TC	\$6,890	\$6,746	\$144	2.13%
Piedmont TC	\$6,148	\$5,836	\$312	5.35%
Spartanburg CC	\$8,692	\$8,472	\$220	2.60%
TC of the Lowcountry	\$9,268	\$9,076	\$192	2.12%
Tri-County TC	\$9,042	\$8,815	\$227	2.58%
Trident TC	\$7,838	\$7,676	\$162	2.11%
Williamsburg TC	\$7,752	\$7,608	\$144	1.89%
York TC	\$9,240	\$9,024	\$216	2.39%
Sector Average	\$7,905	\$7,599	\$306	4.03%

¹Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

²Includes Nursing and Health Professionals.

³MUSC is not included in the average for the research sector.

⁴Fees at the USC two-year regional campusus represent students with fewer than 75 credit hours.

⁵Represents in-service area students based on 24 credit hours or more.

Tuition & Required Fees for Academic Year 2016-17
Full-time, In-state Graduate Students
Fall 2016 Annualized

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson ¹	\$8,872	\$8,363	\$509	6.09%
USC Columbia ²	\$13,200	\$12,784	\$416	3.25%
Sector Average	\$11,036	\$10,574	\$463	4.37%
MUSC ^{2,3,4}	\$14,805	\$14,530	\$275	1.89%
<u>Teaching Institutions</u>				
Citadel ⁵	\$13,791	\$13,284	\$507	3.82%
Coastal Carolina ⁶	\$10,080	\$9,756	\$324	3.32%
College of Charleston	\$12,524	\$11,990	\$534	4.45%
Francis Marion ⁵	\$10,648	\$10,312	\$336	3.26%
Lander	\$11,800	\$11,778	\$22	0.19%
SC State	\$10,420	\$10,088	\$332	3.29%
USC Aiken	\$13,200	\$12,784	\$416	3.25%
USC Upstate	\$13,200	\$12,784	\$416	3.25%
Winthrop	\$14,312	\$13,828	\$484	3.50%
Sector Average	\$12,219	\$11,845	\$375	3.16%

¹Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers (Tier 1- \$11,234; Tier 2- \$9,682; Tier 3- \$8,528; Tier 4- \$8,054; Tier 5- \$6,862).

²Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

³Includes Nursing and Health Professionals.

⁴MUSC is not included in the average for the research sector.

⁵Full-time graduate students defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year.

Tuition & Required Fees for Academic Year 2016-17
Full-time, Out-of-state Graduate Students
Fall 2016 Annualized

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson ¹	\$17,682	\$16,711	\$971	5.81%
USC Columbia ²	\$27,810	\$26,932	\$878	3.26%
Sector Average	\$22,746	\$21,822	\$925	4.24%
MUSC ^{2,3,4}	\$20,352	\$19,988	\$364	1.82%
<u>Teaching Institutions</u>				
Citadel ⁵	\$23,103	\$22,308	\$795	3.56%
Coastal Carolina ⁶	\$18,198	\$17,622	\$576	3.27%
College of Charleston	\$32,498	\$31,288	\$1,210	3.87%
Francis Marion	\$20,744	\$20,092	\$652	3.25%
Lander	\$22,500	\$22,478	\$22	0.10%
SC State	\$20,500	\$19,856	\$644	3.24%
USC Aiken	\$27,810	\$26,932	\$878	3.26%
USC Upstate	\$27,810	\$26,932	\$878	3.26%
Winthrop	\$27,570	\$26,638	\$932	3.50%
Sector Average	\$24,526	\$23,794	\$732	3.08%

¹Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers (Tier 1- \$22,388; Tier 2- \$19,280; Tier 3- \$16,970; Tier 4- \$16,026; Tier 5- \$13,750).

²Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

³Includes Nursing and Health Professionals.

⁴MUSC is not included in the average for the research sector.

⁵Full-time graduate students defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year.

Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
SC Public Colleges & Universities
Academic Year 2016-17

Allocation of Tuition & Required Fees	Clemson ²		USC Columbia ³		MUSC ^{4,5}		Citadel		Coastal Carolina		College of Charleston ⁵		Francis Marion ⁵		Lander		SC State ⁵		USC Aiken		USC Beaufort		USC Upstate		Winthrop ⁵	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,414	\$3,416	\$850	\$1,616	\$0	\$0	\$125	\$385	\$810	\$810	\$70	\$70	\$0	\$0	\$0	\$0	\$984	\$2,092	\$482	\$482	\$178	\$178	\$590	\$590	\$1,142	\$2,314
Debt Service (Revenue Bonds)	\$0	\$0	\$70	\$70	\$0	\$0	\$296	\$296	\$80	\$80	\$809	\$809	\$251	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
<i>Subtotal for Debt Service</i>	\$1,414	\$3,416	\$920	\$1,686	\$0	\$0	\$421	\$681	\$890	\$890	\$879	\$879	\$251	\$251	\$0	\$0	\$984	\$2,092	\$482	\$482	\$178	\$178	\$590	\$590	\$1,186	\$2,358
Plant Improvement or Capital Maintenance Repair & Renovation Reserve	\$232	\$562	\$80	\$80	\$0	\$0	\$250	\$290	\$300	\$300	\$799	\$799	\$200	\$200	\$0	\$0	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$232	\$562	\$80	\$80	\$0	\$0	\$250	\$290	\$300	\$300	\$799	\$799	\$200	\$200	\$0	\$0	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0
Medical Fees (Dedicated)	\$350	\$350	\$320	\$320	\$0	\$0	\$495	\$495	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$64	\$64	\$0	\$0	\$130	\$130	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$2,561	\$2,561	\$530	\$530	\$1,246	\$1,246	\$0	\$0	\$120	\$120	\$512	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Student Activities (Dedicated)	\$224	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$206	\$140	\$140	\$160	\$160	\$518	\$518	\$652	\$652	\$1,020	\$1,020	\$364	\$364
Instructional Technology (Dedicated)	\$236	\$236	\$480	\$480	\$0	\$0	\$50	\$50	\$180	\$180	\$0	\$0	\$212	\$212	\$140	\$140	\$0	\$0	\$264	\$264	\$336	\$336	\$280	\$280	\$0	\$0
<i>Dedicated Expenditures</i>	\$810	\$810	\$904	\$904	\$0	\$0	\$3,106	\$3,106	\$710	\$710	\$1,392	\$1,392	\$418	\$418	\$400	\$400	\$912	\$912	\$846	\$846	\$988	\$988	\$1,430	\$1,430	\$1,580	\$1,580
Student Activity Fees (E&G)	\$80	\$80	\$174	\$174	\$0	\$0	\$0	\$0	\$40	\$40	\$150	\$150	\$45	\$45	\$0	\$0	\$0	\$0	\$74	\$74	\$222	\$222	\$288	\$288	\$0	\$0
Education and General, Other	\$11,782	\$29,332	\$9,778	\$28,440	\$14,118	\$19,831	\$7,932	\$28,710	\$8,936	\$23,180	\$8,166	\$26,324	\$9,474	\$19,354	\$10,800	\$19,900	\$8,524	\$17,496	\$8,770	\$18,676	\$8,684	\$19,148	\$8,712	\$19,710	\$11,744	\$24,152
<i>Total E&G</i>	\$11,862	\$29,412	\$9,952	\$28,614	\$14,118	\$19,831	\$7,932	\$28,710	\$8,976	\$23,220	\$8,316	\$26,474	\$9,519	\$19,399	\$10,800	\$19,900	\$8,524	\$17,496	\$8,844	\$18,750	\$8,906	\$19,370	\$9,000	\$19,998	\$11,744	\$24,152
Total Tuition & Required Fees	\$14,318	\$34,200	\$11,856	\$31,284	\$14,118	\$19,831	\$11,734	\$32,812	\$10,876	\$25,120	\$11,386	\$29,544	\$10,428	\$20,308	\$11,200	\$20,300	\$10,420	\$20,500	\$10,196	\$20,102	\$10,166	\$20,630	\$11,190	\$22,188	\$14,510	\$28,090
Percent of Total Fees																										
Debt Service	9.9%	10.0%	7.8%	5.4%	0.0%	0.0%	3.6%	2.1%	8.2%	3.5%	7.7%	3.0%	2.4%	1.2%	0.0%	0.0%	9.4%	10.2%	4.7%	2.4%	1.8%	0.9%	5.3%	2.7%	8.2%	8.4%
Capital Expenditures	1.6%	1.6%	0.7%	0.3%	0.0%	0.0%	2.1%	0.9%	2.8%	1.2%	7.0%	2.7%	1.9%	1.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.9%	0.5%	1.5%	0.8%	0.0%	0.0%
Dedicated Fees	5.7%	2.4%	7.6%	2.9%	0.0%	0.0%	26.5%	9.5%	6.5%	2.8%	12.2%	4.7%	4.0%	2.1%	3.6%	2.0%	8.8%	4.4%	8.3%	4.2%	9.7%	4.8%	12.8%	6.4%	10.9%	5.6%
Educational & General	82.8%	86.0%	83.9%	91.5%	100.0%	100.0%	67.8%	87.6%	82.5%	92.4%	73.0%	89.6%	91.7%	95.7%	96.4%	98.0%	81.8%	85.3%	86.7%	93.3%	87.6%	93.9%	80.4%	90.1%	80.9%	86.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour (For Part-time Students)	\$613	\$1,477	\$494	\$1,304	\$686	\$1,124	\$456	\$847	\$456	\$1,044	\$474	\$1,231	\$494	\$988	\$446	\$846	\$434	\$854	\$423	\$835	\$422	\$858	\$455	\$914	\$605	\$1,170
Out-of-State Differential		\$19,882		\$19,428		\$5,713		\$21,078		\$14,244		\$18,158		\$9,880		\$9,100		\$10,080		\$9,906		\$10,464		\$10,998		\$13,580

¹Tuition and fees provided are for 24 hours or more. All tuition and fees presented cover 30 semester hours required for state scholarships.

²Student Activities Fee (Dedicated) includes \$126 Fike Fee, \$8 Career Service Fee, \$66 Transit Fee and \$24 Software License Fee.

³Excludes Medicine, Law, and Pharmacy

⁴Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals.

⁵Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
USC Two-year Regional Campuses
Academic Year 2016-17

Allocation of Tuition & Required Fees	USC Lancaster		USC Salkehatchie		USC Sumter		USC Union	
	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plant Improvement or Capital Maintenance								
Repair & Renovation Reserve	\$97	\$97	\$59	\$59	\$92	\$92	\$147	\$147
<i>Subtotal for Capital Expenditures</i>	\$97	\$97	\$59	\$59	\$92	\$92	\$147	\$147
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$130	\$130	\$130	\$130	\$50	\$50	\$30	\$30
Instructional Technology (Dedicated)	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
<i>Dedicated Expenditures</i>	\$530	\$530	\$530	\$530	\$450	\$450	\$430	\$430
Student Activity Fees (E&G)	\$440	\$440	\$116	\$116	\$352	\$352	\$70	\$70
Education and General, Other	\$6,165	\$16,197	\$6,528	\$16,560	\$6,258	\$16,290	\$6,485	\$16,517
<i>Total E&G</i>	\$6,605	\$16,637	\$6,644	\$16,676	\$6,610	\$16,642	\$6,555	\$16,587
Total Tuition & Required Fees	\$7,232	\$17,264	\$7,233	\$17,265	\$7,152	\$17,184	\$7,132	\$17,164
Percent of Total Fees								
Debt Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Expenditures	1.3%	0.6%	0.8%	0.3%	1.3%	0.5%	2.1%	0.9%
Dedicated Fees	7.3%	3.1%	7.3%	3.1%	6.3%	2.6%	6.0%	2.5%
Educational & General	91.3%	96.4%	91.9%	96.6%	92.4%	96.8%	91.9%	96.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour (For Part-time Students)	\$296	\$714	\$296	\$714	\$296	\$714	\$296	\$714
Out-of-State Differential		\$10,032		\$10,032		\$10,032		\$10,032

Note: Effective 2007-08, the fees at the USC two-year branches represent students with less than 75 credit hours.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
SC Public Technical Colleges
Academic Year 2016-17

Allocation of Tuition & Required Fees	Aiken TC	Central Carolina TC ²	Denmark TC	Florence-Darlington TC ²	Greenville TC	Horry-Georgetown TC ²	Midlands TC ²	Northeastern TC ²	Orangeburg-Calhoun TC ²	Piedmont TC	Spartanburg CC ²	TC of the Lowcountry ²	Tri-County TC ²	Trident TC ²	Williamsburg TC ²	York TC ²
	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area
Registration Fee	\$130	\$0	\$0	\$0	\$150	\$50	\$0	\$30	\$50	\$50	\$100	\$100	\$0	\$32	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$114	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$168	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$114	\$0	\$0
Plant Improvement or Capital Maintenance																
Repair & Renovation Reserve	\$186	\$216	\$800	\$0	\$201	\$0	\$0	\$100	\$0	\$400	\$161	\$0	\$308	\$243	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$186	\$216	\$800	\$0	\$201	\$0	\$0	\$100	\$0	\$400	\$161	\$0	\$308	\$243	\$0	\$0
Medical Fees (Dedicated)	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$108	\$0	\$0	\$48	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$40	\$0
Instructional Technology (Dedicated)	\$150	\$240	\$112	\$96	\$120	\$100	\$0	\$96	\$120	\$120	\$0	\$0	\$96	\$0	\$0	\$96
<i>Dedicated Expenditures</i>	\$150	\$240	\$316	\$96	\$120	\$148	\$0	\$96	\$120	\$130	\$0	\$0	\$96	\$0	\$50	\$96
Student Activity Fees (E&G)	\$60	\$0	\$0	\$70	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$142	\$0
Education and General, Other	\$3,822	\$3,696	\$2,671	\$3,468	\$3,855	\$3,838	\$3,690	\$3,864	\$3,960	\$3,648	\$4,039	\$4,080	\$3,598	\$3,767	\$3,888	\$3,960
<i>Total E&G</i>	\$3,882	\$3,696	\$2,671	\$3,538	\$3,855	\$3,838	\$3,914	\$3,864	\$3,960	\$3,648	\$4,039	\$4,080	\$3,646	\$3,767	\$4,030	\$3,960
Total Tuition & Required Fees	\$4,348	\$4,320	\$3,787	\$4,174	\$4,326	\$4,036	\$4,064	\$4,090	\$4,130	\$4,228	\$4,300	\$4,276	\$4,050	\$4,156	\$4,080	\$4,056

Percent of Total Fees																
Debt Service	0.0%	3.9%	0.0%	12.9%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	0.0%	2.2%	0.0%	2.7%	0.0%	0.0%
Capital Expenditures	4.3%	5.0%	21.1%	0.0%	4.6%	0.0%	0.0%	2.4%	0.0%	9.5%	3.7%	0.0%	7.6%	5.8%	0.0%	0.0%
Dedicated Fees	3.4%	5.6%	8.3%	2.3%	2.8%	3.7%	0.0%	2.3%	2.9%	3.1%	0.0%	0.0%	2.4%	0.0%	1.2%	2.4%
Educational & General	92.3%	85.6%	70.5%	84.8%	92.6%	96.3%	96.3%	95.2%	97.1%	87.5%	96.3%	97.8%	90.0%	91.4%	98.8%	97.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Other Fee Schedules																
In Service Area - Not Fully Supporting	N/A	\$4,320	\$3,787	\$4,438	N/A	\$4,036	\$4,064	\$4,090	\$4,130	\$4,708	\$4,924	\$4,276	\$4,050	N/A	N/A	\$4,416
Out of Service Area	\$4,708	\$5,016	\$3,787	\$4,438	\$4,686	\$4,972	\$5,024	\$4,306	\$5,114	\$4,948	\$5,332	\$4,876	\$5,322	\$4,607	\$4,200	\$4,416
Out of State	\$6,638	\$7,200	\$6,458	\$6,262	\$8,550	\$7,948	\$11,744	\$6,802	\$6,890	\$6,148	\$8,692	\$9,268	\$9,042	\$7,838	\$7,752	\$9,240
Out of Country	\$6,638	\$7,200	\$6,458	\$8,350	\$8,550	\$7,948	\$11,744	\$6,802	\$6,890	\$7,852	\$8,692	\$9,940	\$9,042	\$7,838	\$7,752	\$9,240

Cost Per Credit Hour ³																
(For Part-time Students)																
In Service Area	\$167	\$180	\$111	\$171	\$174	\$157	\$160	\$165	\$170	\$170	\$175	\$174	\$169	\$172	\$162	\$165
In Service Area - Not Fully Supporting	N/A	\$180	\$111	\$182	N/A	\$157	\$160	\$165	\$170	\$190	\$201	\$174	\$169	N/A	N/A	\$180
Out of Service Area	\$182	\$209	\$111	\$182	\$189	\$196	\$200	\$174	\$211	\$200	\$218	\$199	\$222	\$191	\$167	\$180
Out of State	\$259	\$300	\$223	\$258	\$350	\$320	\$480	\$278	\$285	\$250	\$358	\$382	\$377	\$325	\$315	\$381
Out of Country	\$259	\$300	\$223	\$345	\$350	\$320	\$480	\$278	\$285	\$321	\$358	\$410	\$377	\$325	\$315	\$381

Out-of-State Differential	\$2,290	\$2,880	\$2,671	\$2,088	\$4,224	\$3,912	\$7,680	\$2,712	\$2,760	\$1,920	\$4,392	\$4,992	\$4,992	\$3,682	\$3,672	\$5,184
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¹Tuition and fees based on 24 annual credit hours.
²Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.
³Not all required fees are included in cost per credit hour. Refer to the Other Fees listing for additional information.
Disclaimer: The tuition and fees listed are those presently in effect and may be changed by action of an Institution's Area Commission.

**Analysis of Tuition & Required Fees for Full-time Graduate Students
SC Public Colleges & Universities
Academic Year 2016-17**

Allocation of Tuition & Required Fees	Clemson ^{1,2}		USC Columbia		MUSC ^{3,4}		Citadel ⁵		Coastal Carolina ^{6,7}		College of Charleston ⁴		Francis Marion ⁵		Lander		SC State ⁴		USC Aiken		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,414	\$3,416	\$850	\$850	\$0	\$0	\$0	\$0	\$270	\$270	\$70	\$70	\$0	\$0	\$0	\$0	\$984	\$2,092	\$850	\$850	\$850	\$850	\$1,092	\$2,222
Debt Service (Revenue Bonds)	\$0	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$809	\$809	\$251	\$251	\$0	\$0	\$0	\$0	\$70	\$70	\$70	\$70	\$44	\$44
<i>Subtotal for Debt Service</i>	\$1,414	\$3,416	\$920	\$920	\$0	\$0	\$0	\$0	\$270	\$270	\$879	\$879	\$251	\$251	\$0	\$0	\$984	\$2,092	\$920	\$920	\$920	\$920	\$1,136	\$2,266
Plant Improvement or Capital Maintenance																								
Repair & Renovation Reserve	\$232	\$562	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$799	\$799	\$200	\$200	\$0	\$0	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$232	\$562	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$799	\$799	\$200	\$200	\$0	\$0	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
Medical Fees (Dedicated)	\$350	\$350	\$320	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$320	\$320	\$320	\$320	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246	\$1,246	\$0	\$0	\$120	\$120	\$512	\$512	\$104	\$104	\$104	\$104	\$1,168	\$1,168
Student Activities (Dedicated)	\$220	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$206	\$140	\$140	\$160	\$160	\$0	\$0	\$0	\$0	\$350	\$350
Instructional Technology (Dedicated)	\$236	\$236	\$480	\$480	\$0	\$0	\$75	\$75	\$90	\$90	\$0	\$0	\$212	\$212	\$140	\$140	\$0	\$0	\$480	\$480	\$480	\$480	\$0	\$0
<i>Dedicated Expenditures</i>	\$806	\$806	\$904	\$904	\$0	\$0	\$75	\$75	\$90	\$90	\$1,392	\$1,392	\$418	\$418	\$400	\$400	\$912	\$912	\$904	\$904	\$904	\$904	\$1,518	\$1,518
Student Activity Fees (E&G)	\$40	\$40	\$174	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$45	\$45	\$0	\$0	\$0	\$0	\$174	\$174	\$174	\$174	\$0	\$0
Education and General, Other	\$6,380	\$12,858	\$11,122	\$25,732	\$14,805	\$20,352	\$13,656	\$22,968	\$9,540	\$17,658	\$9,304	\$29,278	\$9,694	\$19,790	\$11,400	\$22,100	\$8,524	\$17,496	\$11,122	\$25,732	\$11,122	\$25,732	\$11,658	\$23,786
<i>Total E&G</i>	\$6,420	\$12,898	\$11,296	\$25,906	\$14,805	\$20,352	\$13,656	\$22,968	\$9,540	\$17,658	\$9,454	\$29,428	\$9,739	\$19,835	\$11,400	\$22,100	\$8,524	\$17,496	\$11,296	\$25,906	\$11,296	\$25,906	\$11,658	\$23,786
Total Tuition & Required Fees	\$8,872	\$17,682	\$13,200	\$27,810	\$14,805	\$20,352	\$13,791	\$23,103	\$10,080	\$18,198	\$12,524	\$32,498	\$10,648	\$20,744	\$11,800	\$22,500	\$10,420	\$20,500	\$13,200	\$27,810	\$13,200	\$27,810	\$14,312	\$27,570
Percent of Total Fees																								
Debt Service	15.9%	19.3%	7.0%	3.3%	0.0%	0.0%	0.0%	0.0%	2.7%	1.5%	7.0%	2.7%	2.4%	1.2%	0.0%	0.0%	9.4%	10.2%	7.0%	3.3%	7.0%	3.3%	7.9%	8.2%
Capital Expenditures	2.6%	3.2%	0.6%	0.3%	N/A	N/A	N/A	N/A	1.8%	1.0%	6.4%	2.5%	1.9%	1.0%	N/A	N/A	N/A	N/A	0.6%	0.3%	0.6%	0.3%	N/A	N/A
Dedicated Fees	9.1%	4.6%	6.8%	3.3%	N/A	N/A	0.5%	0.3%	0.9%	0.5%	11.1%	4.3%	3.9%	2.0%	3.4%	1.8%	8.8%	4.4%	6.8%	3.3%	6.8%	3.3%	10.6%	5.5%
Educational & General	72.4%	72.9%	85.6%	93.2%	100.0%	100.0%	99.5%	99.7%	94.6%	97.0%	75.5%	90.6%	91.8%	95.8%	96.6%	98.2%	81.8%	85.3%	85.6%	93.2%	85.6%	93.2%	81.5%	86.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
First Professional (if applicable)																								
Medicine			\$40,272	\$87,750	\$33,388	\$59,852																		
Dentistry			N/A	N/A	\$34,300	\$60,000																		
Law			\$24,994	\$50,050	N/A	N/A																		
Pharmacy ⁸			\$22,066	\$32,896	\$22,040	\$33,000																		
Cost Per Credit Hour (For Part-time Students)	\$531	\$1,050	\$550	\$1,159	\$807	\$1,148	\$569	\$957	\$560	\$1,011	\$522	\$1,354	\$505	\$1,010	\$492	\$938	\$579	\$1,139	\$550	\$1,159	\$550	\$1,159	\$599	\$1,153
Out-of-State Differential		\$8,810		\$14,610		\$5,547		\$9,312		\$8,118		\$19,974		\$10,096		\$10,700		\$10,080		\$14,610		\$14,610		\$13,258

¹Student Activities Fee (Dedicated) includes \$126 Fike Fee, \$4 Career Service Fee, \$66 Transit Fee and \$24 Software License Fee.

²Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers.

In-State: Tier 1- \$11,234; Tier 2- \$9,682; Tier 3- \$8,528; Tier 4- \$8,054; Tier 5- \$6,862

Out-of-State: Tier 1- \$22,388; Tier 2- \$19,280; Tier 3- \$16,970; Tier 4- \$16,026; Tier 5- \$13,750

³Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

⁵Full-time graduate students are defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year

⁷Part-time Graduate Fees per credit hour are broken out into Science & Education and MBA, respectively.

⁸Program progression requires Summers. The amount shown is for Fall and Spring only.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Tuition & Required Fees for Academic Year 2016-17

Full-time, In-state Undergraduate Students

Fall 2016 Annualized

With Spring 2017 Updates

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson	\$14,318	\$13,882	\$436	3.14%
USC Columbia ¹	\$11,856	\$11,482	\$374	3.26%
Sector Average	\$13,087	\$12,682	\$405	3.19%
MUSC ^{1,2,3}	\$14,118	\$13,767	\$351	2.55%
<u>Teaching Institutions</u>				
Citadel	\$11,734	\$11,364	\$370	3.26%
Coastal Carolina	\$10,876	\$10,530	\$346	3.29%
College of Charleston	\$11,386	\$10,900	\$486	4.46%
Francis Marion	\$10,453	\$10,100	\$353	3.50%
Lander	\$11,200	\$10,752	\$448	4.17%
SC State	\$10,420	\$10,088	\$332	3.29%
USC Aiken	\$10,196	\$9,878	\$318	3.22%
USC Beaufort	\$10,166	\$9,848	\$318	3.23%
USC Upstate	\$11,190	\$10,818	\$372	3.44%
Winthrop	\$14,510	\$14,156	\$354	2.50%
Sector Average	\$11,213	\$10,843	\$370	3.41%
<u>USC Two-Year Regional</u>				
<u>Campuses⁴</u>				
USC Lancaster	\$7,232	\$7,008	\$224	3.20%
USC Salkehatchie	\$7,233	\$6,918	\$315	4.55%
USC Sumter	\$7,152	\$6,928	\$224	3.23%
USC Union	\$7,132	\$6,908	\$224	3.24%
Sector Average	\$7,187	\$6,941	\$247	3.56%
<u>Technical Colleges⁵</u>				
Aiken TC	\$4,348	\$4,262	\$86	2.02%
Central Carolina TC	\$4,320	\$4,200	\$120	2.86%
Denmark TC	\$3,787	\$2,926	\$861	29.43%
Florence-Darlington TC	\$4,174	\$4,078	\$96	2.35%
Greenville TC	\$4,326	\$4,224	\$102	2.41%
Horry-Georgetown TC	\$4,036	\$3,960	\$76	1.92%
Midlands TC	\$4,064	\$3,988	\$76	1.91%
Northeastern TC	\$4,090	\$3,846	\$244	6.34%
Orangeburg-Calhoun TC	\$4,130	\$4,010	\$120	2.99%
Piedmont TC	\$4,228	\$4,084	\$144	3.53%
Spartanburg CC	\$4,300	\$4,192	\$108	2.58%
TC of the Lowcountry	\$4,276	\$4,180	\$96	2.30%
Tri-County TC	\$4,050	\$3,967	\$83	2.09%
Trident TC	\$4,156	\$4,070	\$86	2.11%
Williamsburg TC	\$4,080	\$4,008	\$72	1.80%
York TC	\$4,056	\$3,960	\$96	2.42%
Sector Average	\$4,151	\$3,997	\$154	3.86%

¹Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

²Includes Nursing and Health Professionals.

³MUSC is not included in the average for the research sector.

⁴Fees at the USC two-year regional campusus represent students with fewer than 75 credit hours.

⁵Represents in-service area students based on 24 credit hours or more.

Tuition & Required Fees for Academic Year 2016-17
Full-time, Out-of-state Undergraduate Students

Fall 2016 Annualized
With Spring 2017 Updates

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson	\$34,200	\$32,800	\$1,400	4.27%
USC Columbia ¹	\$31,284	\$30,298	\$986	3.25%
Sector Average	\$32,742	\$31,549	\$1,193	3.78%
MUSC ^{1,2,3}	\$19,831	\$18,714	\$1,117	5.97%
<u>Teaching Institutions</u>				
Citadel	\$32,812	\$31,780	\$1,032	3.25%
Coastal Carolina	\$25,120	\$24,320	\$800	3.29%
College of Charleston	\$29,544	\$28,444	\$1,100	3.87%
Francis Marion	\$20,333	\$19,668	\$665	3.38%
Lander	\$20,300	\$20,370	-\$70	-0.34%
SC State	\$20,500	\$19,856	\$644	3.24%
USC Aiken	\$20,102	\$19,472	\$630	3.24%
USC Beaufort	\$20,630	\$19,982	\$648	3.24%
USC Upstate	\$22,188	\$21,468	\$720	3.35%
Winthrop	\$28,090	\$27,404	\$686	2.50%
Sector Average	\$23,962	\$23,276	\$686	2.95%
<u>USC Two-Year Regional</u>				
<u>Campuses⁴</u>				
USC Lancaster	\$17,264	\$16,728	\$536	3.20%
USC Salkehatchie	\$17,265	\$16,638	\$627	3.77%
USC Sumter	\$17,184	\$16,648	\$536	3.22%
USC Union	\$17,164	\$16,628	\$536	3.22%
Sector Average	\$17,219	\$16,661	\$559	3.35%
<u>Technical Colleges⁵</u>				
Aiken TC	\$6,638	\$6,496	\$142	2.19%
Central Carolina TC	\$7,200	\$6,768	\$432	6.38%
Denmark TC	\$6,458	\$5,542	\$916	16.53%
Florence-Darlington TC	\$6,262	\$6,166	\$96	1.56%
Greenville TC	\$8,550	\$8,448	\$102	1.21%
Horry-Georgetown TC	\$7,948	\$6,918	\$1,030	14.89%
Midlands TC	\$11,744	\$11,524	\$220	1.91%
Northeastern TC	\$6,802	\$6,462	\$340	5.26%
Orangeburg-Calhoun TC	\$6,890	\$6,746	\$144	2.13%
Piedmont TC	\$6,148	\$5,836	\$312	5.35%
Spartanburg CC	\$8,692	\$8,472	\$220	2.60%
TC of the Lowcountry	\$9,268	\$9,076	\$192	2.12%
Tri-County TC	\$9,042	\$8,815	\$227	2.58%
Trident TC	\$7,838	\$7,676	\$162	2.11%
Williamsburg TC	\$7,752	\$7,608	\$144	1.89%
York TC	\$9,240	\$9,024	\$216	2.39%
Sector Average	\$7,905	\$7,599	\$306	4.03%

¹Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

²Includes Nursing and Health Professionals.

³MUSC is not included in the average for the research sector.

⁴Fees at the USC two-year regional campusus represent students with fewer than 75 credit hours.

⁵Represents in-service area students based on 24 credit hours or more.

Tuition & Required Fees for Academic Year 2016-17

Full-time, In-state Graduate Students

Fall 2016 Annualized

With Spring 2017 Updates

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson ¹	\$8,872	\$8,363	\$509	6.09%
USC Columbia ²	\$13,200	\$12,784	\$416	3.25%
<i>Sector Average</i>	<i>\$11,036</i>	<i>\$10,574</i>	<i>\$463</i>	<i>4.37%</i>
MUSC ^{2,3,4}	\$14,805	\$14,530	\$275	1.89%
<u>Teaching Institutions</u>				
Citadel ⁵	\$13,791	\$13,284	\$507	3.82%
Coastal Carolina ⁶	\$10,080	\$9,756	\$324	3.32%
College of Charleston	\$12,524	\$11,990	\$534	4.45%
Francis Marion ⁵	\$10,673	\$10,312	\$361	3.50%
Lander	\$11,800	\$11,778	\$22	0.19%
SC State	\$10,420	\$10,088	\$332	3.29%
USC Aiken	\$13,200	\$12,784	\$416	3.25%
USC Upstate	\$13,200	\$12,784	\$416	3.25%
Winthrop	\$14,312	\$13,828	\$484	3.50%
<i>Sector Average</i>	<i>\$12,222</i>	<i>\$11,845</i>	<i>\$377</i>	<i>3.19%</i>

¹Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers (Tier 1- \$11,234; Tier 2- \$9,682; Tier 3- \$8,528; Tier 4- \$8,054; Tier 5- \$6,862).

²Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

³Includes Nursing and Health Professionals.

⁴MUSC is not included in the average for the research sector.

⁵Full-time graduate students defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year.

Tuition & Required Fees for Academic Year 2016-17
Full-time, Out-of-state Graduate Students

Fall 2016 Annualized
With Spring 2017 Updates

	2016-17	2015-16	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson ¹	\$17,682	\$16,711	\$971	5.81%
USC Columbia ²	\$27,810	\$26,932	\$878	3.26%
Sector Average	\$22,746	\$21,822	\$925	4.24%
MUSC ^{2,3,4}	\$20,352	\$19,988	\$364	1.82%
<u>Teaching Institutions</u>				
Citadel ⁵	\$23,103	\$22,308	\$795	3.56%
Coastal Carolina ⁶	\$18,198	\$17,622	\$576	3.27%
College of Charleston	\$32,498	\$31,288	\$1,210	3.87%
Francis Marion	\$20,769	\$20,092	\$677	3.37%
Lander	\$22,500	\$22,478	\$22	0.10%
SC State	\$20,500	\$19,856	\$644	3.24%
USC Aiken	\$27,810	\$26,932	\$878	3.26%
USC Upstate	\$27,810	\$26,932	\$878	3.26%
Winthrop	\$27,570	\$26,638	\$932	3.50%
Sector Average	\$24,529	\$23,794	\$735	3.09%

¹Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers (Tier 1- \$22,388; Tier 2- \$19,280; Tier 3- \$16,970; Tier 4- \$16,026; Tier 5- \$13,750).

²Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

³Includes Nursing and Health Professionals.

⁴MUSC is not included in the average for the research sector.

⁵Full-time graduate students defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year.

Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
SC Public Colleges & Universities

Academic Year 2016-17

With Spring 2017 Updates

Allocation of Tuition & Required Fees	Clemson ²		USC Columbia ³		MUSC ^{4,5}		Citadel		Coastal Carolina		College of Charleston ⁵		Francis Marion ⁵		Lander		SC State ⁵		USC Aiken		USC Beaufort		USC Upstate		Winthrop ⁵	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,414	\$3,416	\$850	\$1,616	\$0	\$0	\$125	\$385	\$810	\$810	\$70	\$70	\$0	\$0	\$0	\$0	\$984	\$2,092	\$482	\$482	\$178	\$178	\$590	\$590	\$1,142	\$2,314
Debt Service (Revenue Bonds)	\$0	\$0	\$70	\$70	\$0	\$0	\$296	\$296	\$80	\$80	\$809	\$809	\$251	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
<i>Subtotal for Debt Service</i>	\$1,414	\$3,416	\$920	\$1,686	\$0	\$0	\$421	\$681	\$890	\$890	\$879	\$879	\$251	\$251	\$0	\$0	\$984	\$2,092	\$482	\$482	\$178	\$178	\$590	\$590	\$1,186	\$2,358
Plant Improvement or Capital Maintenance Repair & Renovation Reserve	\$232	\$562	\$80	\$80	\$0	\$0	\$250	\$290	\$300	\$300	\$799	\$799	\$225	\$225	\$0	\$0	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$232	\$562	\$80	\$80	\$0	\$0	\$250	\$290	\$300	\$300	\$799	\$799	\$225	\$225	\$0	\$0	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0
Medical Fees (Dedicated)	\$350	\$350	\$320	\$320	\$0	\$0	\$495	\$495	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$64	\$64	\$0	\$0	\$130	\$130	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$2,561	\$2,561	\$530	\$530	\$1,246	\$1,246	\$0	\$0	\$120	\$120	\$512	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Student Activities (Dedicated)	\$224	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$206	\$140	\$140	\$160	\$160	\$518	\$518	\$652	\$652	\$1,020	\$1,020	\$364	\$364
Instructional Technology (Dedicated)	\$236	\$236	\$480	\$480	\$0	\$0	\$50	\$50	\$180	\$180	\$0	\$0	\$212	\$212	\$140	\$140	\$0	\$0	\$264	\$264	\$336	\$336	\$280	\$280	\$0	\$0
<i>Dedicated Expenditures</i>	\$810	\$810	\$904	\$904	\$0	\$0	\$3,106	\$3,106	\$710	\$710	\$1,392	\$1,392	\$418	\$418	\$400	\$400	\$912	\$912	\$846	\$846	\$988	\$988	\$1,430	\$1,430	\$1,580	\$1,580
Student Activity Fees (E&G)	\$80	\$80	\$174	\$174	\$0	\$0	\$0	\$0	\$40	\$40	\$150	\$150	\$45	\$45	\$0	\$0	\$0	\$0	\$74	\$74	\$222	\$222	\$288	\$288	\$0	\$0
Education and General, Other	\$11,782	\$29,332	\$9,778	\$28,440	\$14,118	\$19,831	\$7,932	\$28,710	\$8,936	\$23,180	\$8,166	\$26,324	\$9,474	\$19,354	\$10,800	\$19,900	\$8,524	\$17,496	\$8,770	\$18,676	\$8,684	\$19,148	\$8,712	\$19,710	\$11,744	\$24,152
<i>Total E&G</i>	\$11,862	\$29,412	\$9,952	\$28,614	\$14,118	\$19,831	\$7,932	\$28,710	\$8,976	\$23,220	\$8,316	\$26,474	\$9,519	\$19,399	\$10,800	\$19,900	\$8,524	\$17,496	\$8,844	\$18,750	\$8,906	\$19,370	\$9,000	\$19,998	\$11,744	\$24,152
Total Tuition & Required Fees	\$14,318	\$34,200	\$11,856	\$31,284	\$14,118	\$19,831	\$11,734	\$32,812	\$10,876	\$25,120	\$11,386	\$29,544	\$10,453	\$20,333	\$11,200	\$20,300	\$10,420	\$20,500	\$10,196	\$20,102	\$10,166	\$20,630	\$11,190	\$22,188	\$14,510	\$28,090
Percent of Total Fees																										
Debt Service	9.9%	10.0%	7.8%	5.4%	0.0%	0.0%	3.6%	2.1%	8.2%	3.5%	7.7%	3.0%	2.4%	1.2%	0.0%	0.0%	9.4%	10.2%	4.7%	2.4%	1.8%	0.9%	5.3%	2.7%	8.2%	8.4%
Capital Expenditures	1.6%	1.6%	0.7%	0.3%	0.0%	0.0%	2.1%	0.9%	2.8%	1.2%	7.0%	2.7%	2.2%	1.1%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.9%	0.5%	1.5%	0.8%	0.0%	0.0%
Dedicated Fees	5.7%	2.4%	7.6%	2.9%	0.0%	0.0%	26.5%	9.5%	6.5%	2.8%	12.2%	4.7%	4.0%	2.1%	3.6%	2.0%	8.8%	4.4%	8.3%	4.2%	9.7%	4.8%	12.8%	6.4%	10.9%	5.6%
Educational & General	82.8%	86.0%	83.9%	91.5%	100.0%	100.0%	67.8%	87.6%	82.5%	92.4%	73.0%	89.6%	91.4%	95.6%	96.4%	98.0%	81.8%	85.3%	86.7%	93.3%	87.6%	93.9%	80.4%	90.1%	80.9%	86.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour (For Part-time Students)	\$613	\$1,477	\$494	\$1,304	\$686	\$1,124	\$456	\$847	\$456	\$1,044	\$474	\$1,231	\$494	\$988	\$446	\$846	\$434	\$854	\$423	\$835	\$422	\$858	\$455	\$914	\$605	\$1,170
Out-of-State Differential		\$19,882		\$19,428		\$5,713		\$21,078		\$14,244		\$18,158		\$9,880		\$9,100		\$10,080		\$9,906		\$10,464		\$10,998		\$13,580

¹Tuition and fees provided are for 24 hours or more. All tuition and fees presented cover 30 semester hours required for state scholarships.

²Student Activities Fee (Dedicated) includes \$126 Fike Fee, \$8 Career Service Fee, \$66 Transit Fee and \$24 Software License Fee.

³Excludes Medicine, Law, and Pharmacy

⁴Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals.

⁵Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

**Analysis of Tuition & Required Fees for Full-time Undergraduate Students
USC Two-year Regional Campuses**

Academic Year 2016-17

With Spring 2017 Updates

Allocation of Tuition & Required Fees	USC Lancaster		USC Salkehatchie		USC Sumter		USC Union	
	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plant Improvement or Capital Maintenance								
Repair & Renovation Reserve	\$97	\$97	\$59	\$59	\$92	\$92	\$147	\$147
<i>Subtotal for Capital Expenditures</i>	\$97	\$97	\$59	\$59	\$92	\$92	\$147	\$147
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$130	\$130	\$130	\$130	\$50	\$50	\$30	\$30
Instructional Technology (Dedicated)	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
<i>Dedicated Expenditures</i>	\$530	\$530	\$530	\$530	\$450	\$450	\$430	\$430
Student Activity Fees (E&G)	\$440	\$440	\$116	\$116	\$352	\$352	\$70	\$70
Education and General, Other	\$6,165	\$16,197	\$6,528	\$16,560	\$6,258	\$16,290	\$6,485	\$16,517
<i>Total E&G</i>	\$6,605	\$16,637	\$6,644	\$16,676	\$6,610	\$16,642	\$6,555	\$16,587
Total Tuition & Required Fees	\$7,232	\$17,264	\$7,233	\$17,265	\$7,152	\$17,184	\$7,132	\$17,164
Percent of Total Fees								
Debt Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Expenditures	1.3%	0.6%	0.8%	0.3%	1.3%	0.5%	2.1%	0.9%
Dedicated Fees	7.3%	3.1%	7.3%	3.1%	6.3%	2.6%	6.0%	2.5%
Educational & General	91.3%	96.4%	91.9%	96.6%	92.4%	96.8%	91.9%	96.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour (For Part-time Students)	\$296	\$714	\$296	\$714	\$296	\$714	\$296	\$714
Out-of-State Differential		\$10,032		\$10,032		\$10,032		\$10,032

Note: Effective 2007-08, the fees at the USC two-year branches represent students with less than 75 credit hours.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students

SC Public Technical Colleges

Academic Year 2016-17

With Spring 2017 Updates

	Aiken TC	Central Carolina TC ²	Denmark TC	Florence-Darlington TC ²	Greenville TC	Horry-Georgetown TC ²	Midlands TC ²	Northeastern TC ²	Orangeburg-Calhoun TC ²	Piedmont TC	Spartanburg CC ²	TC of the Lowcountry ²	Tri-County TC ²	Trident TC ²	Williamsburg TC ²	York TC ²
Allocation of Tuition & Required Fees	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$130	\$0	\$0	\$0	\$150	\$50	\$0	\$30	\$50	\$50	\$100	\$100	\$0	\$32	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$114	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$168	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$114	\$0	\$0
Plant Improvement or Capital Maintenance																
Repair & Renovation Reserve	\$186	\$216	\$800	\$0	\$201	\$0	\$0	\$100	\$0	\$400	\$161	\$0	\$308	\$243	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$186	\$216	\$800	\$0	\$201	\$0	\$0	\$100	\$0	\$400	\$161	\$0	\$308	\$243	\$0	\$0
Medical Fees (Dedicated)	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$108	\$0	\$0	\$48	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$40	\$0
Instructional Technology (Dedicated)	\$150	\$240	\$112	\$96	\$120	\$100	\$0	\$96	\$120	\$120	\$0	\$0	\$96	\$0	\$0	\$96
<i>Dedicated Expenditures</i>	\$150	\$240	\$316	\$96	\$120	\$148	\$0	\$96	\$120	\$130	\$0	\$0	\$96	\$0	\$50	\$96
Student Activity Fees (E&G)	\$60	\$0	\$0	\$70	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$142	\$0
Education and General, Other	\$3,822	\$3,696	\$2,671	\$3,468	\$3,855	\$3,838	\$3,690	\$3,864	\$3,960	\$3,648	\$4,039	\$4,080	\$3,598	\$3,767	\$3,888	\$3,960
<i>Total E&G</i>	\$3,882	\$3,696	\$2,671	\$3,538	\$3,855	\$3,838	\$3,914	\$3,864	\$3,960	\$3,648	\$4,039	\$4,080	\$3,646	\$3,767	\$4,030	\$3,960
Total Tuition & Required Fees	\$4,348	\$4,320	\$3,787	\$4,174	\$4,326	\$4,036	\$4,064	\$4,090	\$4,130	\$4,228	\$4,300	\$4,276	\$4,050	\$4,156	\$4,080	\$4,056
Percent of Total Fees																
Debt Service	0.0%	3.9%	0.0%	12.9%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	0.0%	2.2%	0.0%	2.7%	0.0%	0.0%
Capital Expenditures	4.3%	5.0%	21.1%	0.0%	4.6%	0.0%	0.0%	2.4%	0.0%	9.5%	3.7%	0.0%	7.6%	5.8%	0.0%	0.0%
Dedicated Fees	3.4%	5.6%	8.3%	2.3%	2.8%	3.7%	0.0%	2.3%	2.9%	3.1%	0.0%	0.0%	2.4%	0.0%	1.2%	2.4%
Educational & General	92.3%	85.6%	70.5%	84.8%	92.6%	96.3%	96.3%	95.2%	97.1%	87.5%	96.3%	97.8%	90.0%	91.4%	98.8%	97.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Other Fee Schedules																
In Service Area - Not Fully Supporting	N/A	\$4,320	\$3,787	\$4,438	N/A	\$4,036	\$4,064	\$4,090	\$4,130	\$4,708	\$4,924	\$4,276	\$4,050	N/A	N/A	\$4,416
Out of Service Area	\$4,708	\$5,016	\$3,787	\$4,438	\$4,686	\$4,972	\$5,024	\$4,306	\$5,114	\$4,948	\$5,332	\$4,876	\$5,322	\$4,607	\$4,200	\$4,416
Out of State	\$6,638	\$7,200	\$6,458	\$6,262	\$8,550	\$7,948	\$11,744	\$6,802	\$6,890	\$6,148	\$8,692	\$9,268	\$9,042	\$7,838	\$7,752	\$9,240
Out of Country	\$6,638	\$7,200	\$6,458	\$8,350	\$8,550	\$7,948	\$11,744	\$6,802	\$6,890	\$7,852	\$8,692	\$9,940	\$9,042	\$7,838	\$7,752	\$9,240
Cost Per Credit Hour³																
(For Part-time Students)																
In Service Area	\$167	\$180	\$111	\$171	\$174	\$157	\$160	\$165	\$170	\$170	\$175	\$174	\$169	\$172	\$162	\$165
In Service Area - Not Fully Supporting	N/A	\$180	\$111	\$182	N/A	\$157	\$160	\$165	\$170	\$190	\$201	\$174	\$169	N/A	N/A	\$180
Out of Service Area	\$182	\$209	\$111	\$182	\$189	\$196	\$200	\$174	\$211	\$200	\$218	\$199	\$222	\$191	\$167	\$180
Out of State	\$259	\$300	\$223	\$258	\$350	\$320	\$480	\$278	\$285	\$250	\$358	\$382	\$377	\$325	\$315	\$381
Out of Country	\$259	\$300	\$223	\$345	\$350	\$320	\$480	\$278	\$285	\$321	\$358	\$410	\$377	\$325	\$315	\$381
Out-of-State Differential	\$2,290	\$2,880	\$2,671	\$2,088	\$4,224	\$3,912	\$7,680	\$2,712	\$2,760	\$1,920	\$4,392	\$4,992	\$4,992	\$3,682	\$3,672	\$5,184

¹Tuition and fees based on 24 annual credit hours.

²Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

³Not all required fees are included in cost per credit hour. Refer to the Other Fees listing for additional information.

Disclaimer: The tuition and fees listed are those presently in effect and may be changed by action of an Institution's Area Commission.

Analysis of Tuition & Required Fees for Full-time Graduate Students

SC Public Colleges & Universities

Academic Year 2016-17

With Spring 2017 Updates

Allocation of Tuition & Required Fees	Clemson ^{1,2}		USC Columbia		MUSC ^{3,4}		Citadel ⁵		Coastal Carolina ^{6,7}		College of Charleston ⁴		Francis Marion ⁵		Lander		SC State ⁴		USC Aiken		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,414	\$3,416	\$850	\$850	\$0	\$0	\$0	\$0	\$270	\$270	\$70	\$70	\$0	\$0	\$0	\$0	\$984	\$2,092	\$850	\$850	\$850	\$850	\$1,092	\$2,222
Debt Service (Revenue Bonds)	\$0	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$809	\$809	\$251	\$251	\$0	\$0	\$0	\$0	\$70	\$70	\$70	\$70	\$44	\$44
<i>Subtotal for Debt Service</i>	\$1,414	\$3,416	\$920	\$920	\$0	\$0	\$0	\$0	\$270	\$270	\$879	\$879	\$251	\$251	\$0	\$0	\$984	\$2,092	\$920	\$920	\$920	\$920	\$1,136	\$2,266
Plant Improvement or Capital Maintenance																								
Repair & Renovation Reserve	\$232	\$562	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$799	\$799	\$225	\$225	\$0	\$0	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$232	\$562	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$799	\$799	\$225	\$225	\$0	\$0	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
Medical Fees (Dedicated)	\$350	\$350	\$320	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$320	\$320	\$320	\$320	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246	\$1,246	\$0	\$0	\$120	\$120	\$512	\$512	\$104	\$104	\$104	\$104	\$1,168	\$1,168
Student Activities (Dedicated)	\$220	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$206	\$140	\$140	\$160	\$160	\$0	\$0	\$0	\$0	\$350	\$350
Instructional Technology (Dedicated)	\$236	\$236	\$480	\$480	\$0	\$0	\$75	\$75	\$90	\$90	\$0	\$0	\$212	\$212	\$140	\$140	\$0	\$0	\$480	\$480	\$480	\$480	\$0	\$0
<i>Dedicated Expenditures</i>	\$806	\$806	\$904	\$904	\$0	\$0	\$75	\$75	\$90	\$90	\$1,392	\$1,392	\$418	\$418	\$400	\$400	\$912	\$912	\$904	\$904	\$904	\$904	\$1,518	\$1,518
Student Activity Fees (E&G)	\$40	\$40	\$174	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$45	\$45	\$0	\$0	\$0	\$0	\$174	\$174	\$174	\$174	\$0	\$0
Education and General, Other	\$6,380	\$12,858	\$11,122	\$25,732	\$14,805	\$20,352	\$13,656	\$22,968	\$9,540	\$17,658	\$9,304	\$29,278	\$9,694	\$19,790	\$11,400	\$22,100	\$8,524	\$17,496	\$11,122	\$25,732	\$11,122	\$25,732	\$11,658	\$23,786
<i>Total E&G</i>	\$6,420	\$12,898	\$11,296	\$25,906	\$14,805	\$20,352	\$13,656	\$22,968	\$9,540	\$17,658	\$9,454	\$29,428	\$9,739	\$19,835	\$11,400	\$22,100	\$8,524	\$17,496	\$11,296	\$25,906	\$11,296	\$25,906	\$11,658	\$23,786
Total Tuition & Required Fees	\$8,872	\$17,682	\$13,200	\$27,810	\$14,805	\$20,352	\$13,791	\$23,103	\$10,080	\$18,198	\$12,524	\$32,498	\$10,673	\$20,769	\$11,800	\$22,500	\$10,420	\$20,500	\$13,200	\$27,810	\$13,200	\$27,810	\$14,312	\$27,570

Percent of Total Fees	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Debt Service	15.9%	19.3%	7.0%	3.3%	0.0%	0.0%	0.0%	0.0%	2.7%	1.5%	7.0%	2.7%	2.4%	1.2%	0.0%	0.0%	9.4%	10.2%	7.0%	3.3%	7.0%	3.3%	7.9%	8.2%
Capital Expenditures	2.6%	3.2%	0.6%	0.3%	N/A	N/A	N/A	N/A	1.8%	1.0%	6.4%	2.5%	2.1%	1.1%	N/A	N/A	N/A	N/A	0.6%	0.3%	0.6%	0.3%	N/A	N/A
Dedicated Fees	9.1%	4.6%	6.8%	3.3%	N/A	N/A	N/A	N/A	0.9%	0.5%	11.1%	N/A	3.9%	2.0%	3.4%	1.8%	8.8%	4.4%	6.8%	3.3%	6.8%	3.3%	10.6%	5.5%
Educational & General	72.4%	72.9%	85.6%	93.2%	100.0%	100.0%	99.5%	99.7%	94.6%	97.0%	75.5%	90.6%	91.6%	95.7%	96.6%	98.2%	81.8%	85.3%	85.6%	93.2%	85.6%	93.2%	81.5%	86.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

First Professional (if applicable)	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Medicine			\$40,272	\$87,750	\$33,388	\$59,852																		
Dentistry			N/A	N/A	\$34,300	\$60,000																		
Law			\$24,994	\$50,050	N/A	N/A																		
Pharmacy ⁸			\$22,066	\$32,896	\$22,040	\$33,000																		

Cost Per Credit Hour (For Part-time Students)	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
	\$531	\$1,050	\$550	\$1,159	\$807	\$1,148	\$569	\$957	\$560	\$1,011	\$522	\$1,354	\$505	\$1,010	\$492	\$938	\$579	\$1,139	\$550	\$1,159	\$550	\$1,159	\$599	\$1,153

Out-of-State Differential		\$8,810		\$14,610		\$5,547		\$9,312		\$8,118		\$19,974		\$10,096		\$10,700		\$10,080		\$14,610		\$14,610		\$13,258
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¹Student Activities Fee (Dedicated) includes \$126 Fike Fee, \$4 Career Service Fee, \$66 Transit Fee and \$24 Software License Fee.

²Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers.

In-State: Tier 1- \$11,234; Tier 2- \$9,682; Tier 3- \$8,528; Tier 4- \$8,054; Tier 5- \$6,862

Out-of-State: Tier 1- \$22,388; Tier 2- \$19,280; Tier 3- \$16,970; Tier 4- \$16,026; Tier 5- \$13,750

³Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

⁵Full-time graduate students are defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year

⁷Part-time Graduate Fees per credit hour are broken out into Science & Education and MBA, respectively.

⁸Program progression requires Summers. The amount shown is for Fall and Spring only.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.