



South Carolina Commission on Higher Education

Brig Gen John L. Finan, USAF (Ret.), Chair
Dr. Bettie Rose Horne, Vice Chair
Mr. Paul O. Batson, III
Mr. Tim M. Hofferth
Ms. Dianne C. Kuhl
Ms. Allison Dean Love
Dr. Louis B. Lynn
Vice Admiral Charles Munns, USN (ret.)
Mr. Clark B. Parker
Mr. Kim F. Phillips
Ms. Terrye C. Seckinger
Dr. Jennifer B. Settlemyer
Mr. Hood Temple
Dr. Evans Whitaker

Ms. Julie J. Carullo
Interim Executive Director

TO: Mr. Hood Temple, Chair, and Members of the Committee on Finance & Facilities

FROM: Mr. Gary S. Glenn, Director of Fiscal Affairs

SUBJECT: Committee Meeting, September 3

DATE: August 28, 2015

A meeting of the Committee is scheduled to **be held in the Commission's Palmetto Conference Room at 9:30 a.m. on Thursday, September 3.** The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2155. We look forward to meeting with you on September 3.

Enclosures

AGENDA

COMMITTEE ON FINANCE & FACILITIES

SEPTEMBER 3, 2015

9:30 A.M.

PALMETTO CONFERENCE ROOM

SC COMMISSION ON HIGHER EDUCATION

1122 LADY STREET, SUITE 300

COLUMBIA, SC 29201

1. Introductions
2. Minutes of June 4 Meeting
3. Interim Capital Projects
 - A. Clemson University
 1. Football Operations Facility Construction
- *Establish Construction Budget*
 - B. The Citadel
 1. FY 2014-15 Maintenance Needs
- *Increase Budget*
 - C. Trident Technical College
 1. Aeronautical Training Center
- *Revise Phase I Budget for Building A&E*
4. Other Business (*For Information, No Action Required*)
 - A. Final Budget Report for FY 2014-15
 - B. Beginning Budget Report for FY 2015-16
 - C. Tuition & Required Fees for AY 2015-16 (Based on Fall 2015)
 - D. List of Capital Projects & Leases Processed by Staff for June, July, & August

MINUTES
COMMITTEE ON FINANCE AND FACILITIES
JUNE 4, 2015
9:30 A.M.
PALMETTO CONFERENCE ROOM
SC COMMISSION ON HIGHER EDUCATION
1122 LADY STREET, SUITE 300
COLUMBIA, SC 29201

Committee Members Present

Chairman Hood Temple
Commissioner Paul Batson
Commissioner Dianne Kuhl
Commissioner Louis Lynn
Commissioner Clark Parker
Commissioner Kim Phillips (Phone)

Dr. Sandra Jordan
Mr. Rick Kelly
Ms. Angie Leidinger
Mr. Edward Patrick
Ms. Carol Routh
Mr. Joe Sobieralski

Guests Present

Commissioner Allison Dean Love
Commissioner Terry Seckinger
Ms. Beth Bell
Mr. Robby Brown (Phone)
Dr. Kathy Coleman
Mr. Ken Davis

Staff Present

Mr. Gary Glenn
Ms. Yolanda Myers
Ms. Julie Carullo
Ms. Renea Eshleman

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Commissioner Temple called the meeting to order at 9:39 a.m. Ms. Myers introduced the guests in attendance.

The following matters were considered:

II. Approval of Minutes of Meeting on May 7, 2015

A motion was made (Phillips), seconded (Batson), and carried to approve the minutes of the May 7, 2015 meeting.

III. Interim Capital Projects

The following projects were presented and discussed:

A.) Clemson University

i. East Campus Water Tower Construction

Mr. Glenn presented the project stating that the University requests approval to establish a project in the amount of \$3,500,000 to be funded by Maintenance and Stewards Funds. He stated that Phase I is ordinarily budgeted at 1.5% of the total projected cost but that the University is requesting 2% because of the additional geotechnical studies and surveys that are involved in the pre-design of the water tower. He further explained that it will be a one million gallon elevated storage tank that will replace the existing Kite Hall water tank. The new tank will serve the east side of Clemson's campus as well as the renovation that is planned for Surrine Hall. Mr. Glenn further explained that the existing system supplies the drinking water and fire protection on the campus and that the tank is 56 years old. He stated that the demands on this system will require water storage capacity improvements by 2018 to meet state regulations for storage during peak hours of usage and fire protection. Mr. Glenn shared that this project was not included in the 2015-16 CPIP that was approved in May, 2015, because of an issue of timing. As the University did the preliminary work on Douthit and the feasibility work on Surrine Hall, it became apparent that the current system would not be sufficient and that the university didn't learn that information until after they started the CPIP process. He also shared that the new water tower will support Academic and Auxiliary activities.

Mr. Glenn stated that the project is not expected to generate additional operating costs at this time and that the staff recommends approval.

Commissioner Kuhl asked about the size of the tank being replaced. Ms. Angie Leidinger, from Clemson University, shared that the new tank would be one million gallons in size, would be more efficient, and would allow them more storage capacity.

Commissioner Lynn asked about the licensing component and the downfall of not having this done. Mr. Tony Putnam, from Clemson University, stated that they were required by DHEC to maintain reserve volume in the event that they lose water services from their main provider and if the University does not comply, the University could be put under order to expedite the change.

Commissioner Love asked if the University considered anything larger than this tank. Tony Putnam stated that they did consider a smaller tank but that they wanted to make sure they had something long-term and ended with the million gallon tank.

With no further questions, it was moved (Batson), seconded (Kuhl), and voted to approve the Clemson University project as proposed.

B.) University of South Carolina Aiken

i. Pedestrian Bridge Construction

Mr. Glenn presented the project stating that this is an increase in the budget of \$1,500,000 that was initially approved by the Commission in May, 2010. He shared that the funding is a combination of Aiken County, the Transportation Commission, Institutional Capital Project funds, and other Institutional funds. Mr. Glenn shared that the University request a project to construct an elevated pedestrian bridge that spans the Robert Bell Highway. He further shared that this highway goes behind the campus between the main campus and the Convocation Center and baseball field, so there is a lot of student pedestrian traffic that currently has to cross the road.

Mr. Glenn further explained that it will be ADA compliant with access ramps and stairs at each end and will include sidewalks and lighting. He share that the current project was approved at \$1,300,000 and is now doubling because of things they have learned as they have gone through the planning phase. He further noted that the bridge project received Phase II approval in 2011 and that the design development, which included preliminary SCDOT review, was completed in February of 2012. Further

delays resulted from an encroachment dispute between the Department of Transportation and Carolina Gas Transmission was not resolved until June of 2013. Mr. Glenn shared that the dispute required resolution and redesign of the bridge, changing the overall length of the bridge.

He further shared that a third party estimator was brought back in to look at the redesign and determined that construction costs would exceed the establish project budget. Mr. Glenn stated that in February of 2014, the redesign was complete. The project was then bid and the lowest bid exceeded the estimated construction budget by more than \$1,000,000. He stated that the reason for this is that the redesign requires a lengthy span without a center support as the highway does not have a median. The project increase was unavoidable. Because of the significant cost increase, the University needed to bring the project back to this Committee. Mr. Glenn shared that the University has done things in the interim to improve the safety of their students. For example, the University has provided flashing lights at the two crosswalks and Police intervention during peak periods when students cross the road.

Commissioner Kuhl stated that she received a phone call and wanted to know if the university had considered a tunnel. Dr. Sandra Jordan, Chancellor of USC Aiken, stated that they did consider that option, however, the location of high pressured gas lines made it impossible to go under the highway without significant risks. Commissioner Lynn asked if naming was considered to seek help financially with the budget. Dr. Jordan stated that they make efforts to raise money and have not been successful. Commissioner Love asked if incidents had occurred at the area. Dr. Jordan stated that they had not had incidents involving pedestrians but that fender benders occur pretty frequently. Commissioner Lynn shared comments about people having concerns with things being thrown from pedestrian bridges. Dr. Jordan shared that the bridge would have a cage around it so that they can make sure that people using the bridge would stay safe and the road below would be protected. Commissioner Kuhl asked if they anticipate that it will make traffic more friendly and have less fender benders. Dr. Jordan stated that students are always asking for more parking because they want to park beside the building where they are going to class. She felt this would be an attractive alternative for students and encourage less driving to go across campus.

With no further questions, it was moved (Parker), seconded (Lynn), and voted to approve the University of South Carolina Aiken project as proposed.

C.) York Technical College
i. Trimnal Lane Land Acquisition

Mr. Glenn presented the project stating that the College requests approval to perform the environmental study in order to buy 5.1 acres of land for future expansion to York Technical College. The property would initially be used for additional parking and would be available for other facilities additions/improvements in the future.

With no questions, it was moved (Lynn), seconded (Phillips), and voted to approve the York Technical College project as proposed.

IV. Presentation-South Carolina State University
Mr. Ed Patrick, Chief Financial Officer

Mr. Ed Patrick, Chief Financial Officer from South Carolina State University, gave a presentation on current processes and changes that are underway at the University.

The committee thanked Mr. Patrick and affirmed CHE's support for SC State University as they continued to improve the financial and academic health of the institution.

V. Other Business

Mr. Glenn presented the List of Capital Projects & Leases processed by the Staff for May, 2015.
The meeting was adjourned at 10:48 a.m.

Respectfully submitted,

Yolanda L. Myers
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

DESCRIPTION OF INTERIM CAPITAL PROJECT FOR CONSIDERATION

September 3, 2015

CLEMSON UNIVERSITY

PROJECT NAME: Football Operations Facility Construction
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$53,500,000
INITIAL CHE APPROVAL DATE: April 9, 2015

<u>Source of Funds</u>	<u>Phase I (Pre- Design)</u>	<u>Phase II (Construction)</u>	<u>Total Proposed Budget</u>
Private Gifts (Athletic)	\$1,500,000	\$34,000,000	\$35,500,000
Athletic Revenue Bonds	\$0	\$19,500,000	\$19,500,000
Total	\$1,500,000	\$53,500,000	\$55,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a football operations facility. The construction of an approximately 142,050 square foot facility will house all football operational functions will house all football operational functions. The facility will include coaches' offices, team meeting rooms, student-athlete and coach locker rooms, a weight room, training room, equipment room, and related spaces. The facility will be constructed near the Indoor Football Practice Facility and the outdoor practice fields and will bring all football activity into close proximity.

Football operations facilities are a major component of competitiveness in the conferences in which Clemson competes for student athletes. Major reasons for Clemson's lack of competitiveness in these areas are attributable to lack of a non-contiguous football building, exclusive training and rehab space for football, food service, and condensed weight room space. Current facilities are not sufficient in square footage and an additional 45% in square footage would place the university more in line with comparable football facilities across the nation. It is equally important that the location of the building be adjacent to the current indoor and outdoor practice facilities. Further, NCAA governance changes have been and will continue to affect both staff sizes and additional programming that the University can provide to its students athletes. This new building will allow the Athletic Department to better serve the needs of its student athletes now and will provide needed spaces in the future as additional governance changes take place.

E&G MAINTENANCE NEEDS:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs of \$933,000 in the first year, \$960,990 in the second year, and \$989,820 in the third year following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

THE CITADEL

PROJECT NAME: FY 2014-15 Maintenance Needs
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$500,000
INITIAL CHE APPROVAL DATE: October 27, 2014

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised Budget</u>
Lottery Appropriation 2014-15	\$112,541		\$112,541
Institutional Capital Project Funds	\$687,459	\$500,000	\$1,187,459
<i>Total</i>	<i>\$800,000</i>	<i>\$500,000</i>	<i>\$1,300,000</i>

DESCRIPTION:

This project was established to repair the exterior stucco finish and replace all windows & aluminum storefront systems in Jenkins Hall. New glazing will be energy efficient insulated glass with Low E coating. The fund source being used to match the lottery funds in Institutional Capital Projects funds. The increase is due to higher than expected bids.

E&G MAINTENANCE NEEDS:

Based on Fall 2013 data, Jenkins Hall has an exterior wall system rating of 2.125 out of 5 and a window system rating of 3 out of 5 with existing maintenance needs of the \$1,529,642 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is expected to reduce operating costs.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

TRIDENT TECHNICAL COLLEGE

PROJECT NAME: Aeronautical Training Center
REQUESTED ACTION: Revise Phase I Budget for Building A&E & Establish Building Construction Budget
REQUESTED ACTION AMOUNT: \$58,952,000
INITIAL CHE APPROVAL DATE: September 15, 2014

<u>Source of Funds</u>	<u>Phase I (Site Work & Pre-Design)</u>	<u>Phase II (Building Construction)</u>	<u>Total Proposed Budget</u>
Capital Reserve Fund-Aerospace FY 14-15	\$10,000,000	\$0	\$10,000,000
Federal EDA Grant	2,000,000	\$0	2,000,000
Capital Reserve Fund-Aeronautical Training Center FY 15-16	\$855,000	\$19,145,000	\$20,000,000
Capital Reserve Fund-Workforce Training Equipment FY 15-16	\$0	\$1,000,000	\$1,000,000
Charleston County	\$0	18,750,000	18,750,000
City of North Charleston	\$0	1,000,000	1,000,000
Private Contributions	\$0	202,000	202,000
Proposed State Funding FY 16-17	\$0	16,000,000	16,000,000
Total	\$12,855,000	\$56,097,000	\$68,952,000

DESCRIPTION:

The College requests approval to continue the project to construct a South Carolina Aeronautical Training Center on Trident Technical College's North Charleston Campus. The center will provide training in aircraft assembly, aircraft maintenance, avionics, new employee training, continuing education training for employees of Boeing and its suppliers, and training by *readySC*.

Because the funding for this project has been provided by three separate State appropriations with a fourth anticipated in FY 2016-17, the project has not followed the typical Phase I/Phase II process. This has allowed the College to address site preparation (\$10M) and has brought the project to the second part of Phase I, the building A&E. This activity is being funded with \$855,000 of the \$20,000,000 appropriated specifically for the construction of the building. Also, the \$2M grant provides support for the parking lot and aircraft ramp.

The 215,000 square foot facility will consist of 130,000 square feet of classroom and laboratory space; 50,000 square foot open to accommodate aircraft, large aircraft parts, and training aids; 25,000 square feet of shops (sheet metal, composites, welding, engine, avionics, paint, and tool); and 10,000 square feet of office and administrative space. Additionally, a 100,000 square foot aircraft ramp will be included. The project will also provide infrastructure, including roads, utilities (electricity, water, and sewer), wetlands mitigation, and IT/data cables, and parking.

Existing space freed up by the addition of this building will be repurposed to support anticipated growth in automotive manufacturing programs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, maintenance and custodial will require additional cost in the first year following completion of \$1,520,000 in FY 19-20; \$1,566,000 in FY 20-21; and 1,613,000 FY 21-22.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

INFORMATION ITEM

FINAL BUDGET REPORT FOR 2014-15

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2014-15											
Source	Activity	Expended in FY 2013-14	FY 2014-15 Budgeted					Expended Through		Balance	
			Salary & Fringe	Operating	Major Contracts	Flow- Through	Scholarships	Total	6/30/2015		Target
									Amount		% Expended
CHE Operating and Programs											
State	CHE General Administration - Personnel	1,525,693	1,846,897					1,846,897.32	1,536,773.24	83.2%	310,124
State	CHE General Administration - Personnel (Carryover)	31,066	114,953					114,953.00	114,952.60	100.0%	0
State	CHE General Administration - Operational Support	285,520		300,173				300,173.00	310,138.70	103.3%	-9,966
	CHE General Administration - Operational Support (Carryover)	74,038		74,038				74,038.00	74,038.00	100.0%	0
State	CHE General Administration (Carryover) (Search Committee Support)	7,026		7,500				7,500.00	3,249.54	43.3%	4,250
State	CHE LDS Continuation (Carryover)	88,953	32,295					32,295.00	2,712.78	8.4%	29,582
State	CHE General Administration (Carryover) (Building Security/Renovatio	150		12,000				12,000.00	7,449.98	62.1%	4,550
State	CHE General Administration (Carryover) (Data Security)	54,884	48,443	4,000				52,443.00	28,518.65	54.4%	23,924
State	CHE Professor of the Year (Carryover)	10,000						0.00	0.00	0.0%	0
State	CHE General Administration (Carryover)	0		247,323				247,323.46	0.00	0.0%	247,323
Lottery	Lottery Administration	203,852	217,078	42,922				260,000.00	180,496.81	69.4%	79,503
Lottery	Lottery Administration (Carryover)	3,887	56,148					56,148.27	56,148.27	100.0%	0
State	Licensing	47,016	47,972					47,971.68	47,971.68	100.0%	0
Revenue	Licensing	197,770	257,513					257,513.38	257,513.38	100.0%	0
Revenue	Licensing	38,720		48,814				48,813.62	48,813.62	100.0%	0
State	Education & Economic Development Act (EEDA)	1,159,153	207,087	123,868	849,621			1,180,576.00	1,169,211.53	99.0%	11,364
State	Education & Economic Development Act (EEDA) (Carryover)	12,830		21,423				21,423.18	21,423.18	100.0%	0
Revenue	Education & Economic Development Act (EEDA)	-						0.00	0.00	0.0%	0
EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.36)	887,526	38,165	6,945		1,092,416		1,137,526.00	1,137,526.00	100.0%	0
Federal	Improving Teacher Quality (ITQ)	925,908	24,466	29,897		822,516		876,879.00	538,184.21	61.4%	338,695
Federal	State Approving Agency (Veterans Education & Training)	272,495	259,472	39,208				298,680.00	266,781.57	89.3%	31,898
State	GEAR UP	177,201			177,201			177,201.00	177,201.00	100.0%	0
Federal	GEAR UP	2,711,780	271,713	111,445	272,151	3,586,927		4,242,236.66	4,129,179.27	97.3%	113,057
Revenue	College Goal Sunday	34,902		35,000				35,000.00	18,498.14	52.9%	16,502
Federal	College Access Challenge Grant	1,217,148	36,582	49,700	161,235	266,108	629,854	1,143,479.34	1,143,479.34	100.0%	0
	Subtotal	9,967,517	3,458,785	1,154,257	1,460,208	5,767,967	629,854	12,471,070.91	11,270,261.49	90.4%	1,200,809

Other Agencies and Entities											
State	State Electronic Library (PASCAL) - CHE Operating Support	17,919		17,919			17,919.00	17,919.00	100.0%	0	
State	State Electronic Library (PASCAL)	146,370			146,370		146,370.00	146,370.00	100.0%	0	
Revenue	State Electronic Library (PASCAL)	2,277,438			2,686,577		2,686,577.00	2,333,246.75	86.8%	353,330	
Lottery	State Electronic Library (PASCAL) ⁶				1,500,000		1,500,000.00	0.00	0.0%	1,500,000	
Lottery	State Electronic Library (PASCAL) (Carryover)	1,118,159			1,672,355		1,672,355.00	240,674.80	14.4%	1,431,680	
Trust	SmartState® Administration (CHE Support) ¹	298,562	125,337	459,947			585,284.00	235,214.78	40.2%	350,069	
Trust	SmartState Administration (Institution Support) ¹	300,000			300,000		300,000.00	300,000.00	100.0%	0	
Trust	SmartState State Matching Funds ¹	9,031,004			6,520,938		6,520,938.00	6,520,938.00	100.0%	0	
State	Univ. Center of Greenville - Greenville Technical College	594,390			594,390		594,390.00	594,390.00	100.0%	0	
State	Univ. Center of Greenville - Operations	1,084,899			1,084,899		1,084,899.00	1,084,899.00	100.0%	0	
State	Univ. Center of Greenville - Infrastructure Dev. (Proviso 118.17)	200,000					0.00	0.00	0.0%	0	
State	Lowcountry Graduate Center	785,099			785,099		785,099.00	785,099.00	100.0%	0	
Other	Lowcountry Graduate Center (nonrecurring - Proviso 118.16)				300,000		300,000.00	300,000.00	100.0%	0	
State	Academic Endowment	160,592			160,592		160,592.00	160,592.00	100.0%	0	
State	EPSCoR	161,314			161,314		161,314.00	161,314.00	100.0%	0	
State	Performance Funding (Distributed per Proviso 11.7)									0	
State	EPSCoR	1,118,016			1,118,016		1,118,016.00	1,118,016.00	100.0%	0	
State	SC State University	279,504			279,504		279,504.00	279,504.00	100.0%	0	
State	African American Loan Program (Distributed per Proviso 11.3)									0	
State	SC State University	87,924			87,924		87,924.00	87,924.00	100.0%	0	
State	Benedict College	-			31,376		31,376.00	31,376.00	100.0%	0	
State	Benedict College (Carryover)	-			31,376		31,376.00	31,376.00	100.0%	0	
Other	Child Abuse Medical Response Program (Nonrecurring - Proviso 118.16)				225,000		225,000.00	225,000.00	100.0%	0	
Lottery	Proviso 3.5 - Allocations for So. Methodist, Coker, and Clinton	-			227,799		227,798.58	227,798.58	100.0%	0	
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	9,576,816			7,395,202		7,395,201.67	7,395,201.67	100.0%	0	
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology (Carryover)				1,465,255		1,465,255.00	1,465,255.00	100.0%	0	
Lottery	Public 4-Yr & 2-Yr Institutions -- Maintenance Needs ²	22,584,883			4,227,500		4,227,500.08	4,227,500.08	100.0%	0	
Lottery	Higher Education Excellence Enhancement Program (HEEEP)	3,978,053			4,307,095		4,307,095.38	4,307,095.38	100.0%	0	
EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.8)									0	
EIA	CERRA	3,904,045			3,904,045		3,904,045.00	3,904,045.00	100.0%	0	
EIA	SC State Univ. PRRMT	339,482			339,482		339,482.00	339,482.00	100.0%	0	
Subtotal		58,044,468	125,337	477,866	0	39,552,108	0	40,155,310.71	36,520,231.04	90.9%	3,635,080

State-Supported Student Scholarship and Grant Programs											
State	SREB Contract Program & Assessments	3,407,600					3,667,610	3,667,610.00	3,582,300.00	97.7%	85,310
State	SREB Contract Program & Assessments (Carryover)	147,400					102,150	102,150.00	102,150.00	100.0%	0
State	SREB Arts Program (NC School for the Arts)	7,177					7,177	7,177.00	0.00	0.0%	7,177
State	LIFE Scholarships	59,754,048					48,856,393	48,856,393.00	48,856,393.00	100.0%	0
Lottery	LIFE Scholarships	117,685,570					140,564,027	140,564,027.00	137,709,961.37	98.0%	2,854,066
Lottery	LIFE Scholarships (Carryover)	3,055,620					189,363	189,363.35	189,363.35	100.0%	0
State	Palmetto Fellows - Educational Endowment ³	12,000,000					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Palmetto Fellows Scholarships	8,439,310					8,439,310	8,439,310.00	8,439,310.00	100.0%	0
Lottery	Palmetto Fellows Scholarships	34,265,134					37,648,288	37,648,288.00	36,864,101.72	97.9%	784,186
Lottery	Palmetto Fellows Scholarships (Carryover)	778,343					2,646	2,646.25	2,646.25	100.0%	0
State	HOPE Scholarships	231,727					231,727	231,727.00	231,727.00	100.0%	0
Lottery	HOPE Scholarships	7,462,527					8,476,245	8,476,245.00	8,398,911.68	99.1%	77,333
Lottery	HOPE Scholarships (Carryover)	931,877					317,329	317,328.94	317,328.94	100.0%	0
State	Need-based Grants - Educational Endowment ³	12,000,000					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Charleston Transition Connection - Need-based Grants	179,178					178,857	178,857.00	178,857.00	100.0%	0
State	Need-based Grants						321	321.00	321.00	100.0%	0
Other	Need-based Grants (Non-recurring - Proviso 118.16)						2,600,000	2,600,000.00	2,600,000.00	100.0%	0
Lottery	Need-based Grants	11,631,392					13,000,000	13,000,000.00	10,849,311.22	83.5%	2,150,689
Lottery	Need-based Grants (Carryover)	1,302,791					1,368,608	1,368,607.95	1,368,607.95	100.0%	0
Lottery	Summer Semester Eligibility						1,718,902	1,718,902.00	436,095.74	25.4%	1,282,806
Lottery	Lottery Tuition Assistance (LTA) ⁴	1,517,201					2,455,000	2,455,000.00	2,139,125.70	87.1%	315,874
Lottery	Lottery Tuition Assistance (LTA) ⁴ (Carryover)	1,041,455					937,799	937,798.88	937,798.88	100.0%	0
State	National Guard College Assistance Program	89,930	89,968					89,968.00	89,968.00	100.0%	0
State	National Guard College Assistance Program (Carryover)		38					37.86	37.86	100.0%	0
Lottery	National Guard College Assistance Program	2,446,333					4,545,000	4,545,000.00	1,013,697.67	22.3%	3,531,302
Lottery	National Guard College Assistance Program (Carryover)						2,098,667	2,098,666.54	2,098,666.54	100.0%	0
Trust	National Guard Loan Repayment Trust ⁵	333,192					7,162	7,161.76	7,161.76	100.0%	0
Trust	DAYCO Scholarship ⁵	-					4,280	4,280.00	4,280.00	100.0%	0
Subtotal		278,707,806	90,006	0	0	0	301,416,861	301,506,866.53	290,418,122.63	96.3%	11,088,744
Grand Total All Funds and Programs		346,719,791	3,674,128	1,632,123	1,460,208	45,320,075	302,046,715	354,133,248.15	338,208,615.16	95.5%	15,924,633
State		103,739,580	2,191,924	441,960	1,026,822	4,449,484	85,381,395	93,491,585	93,087,575.15	99.6%	404,010
State Carryover		426,347	195,729	366,285	0	31,376	102,150	695,540	385,908.59	55.5%	309,631
Other - Non-recurring		0	0	0	0	525,000	2,600,000	3,125,000	3,125,000.00	100.0%	0
Revenue		2,548,830	257,513	83,814	0	2,686,577	0	3,027,904	2,658,071.89	87.8%	369,832
Lottery		211,351,762	217,078	42,922	0	17,657,596	208,407,462	226,325,058	213,749,297.62	94.4%	12,575,760
Lottery Carryover		8,232,132	56,148	0	0	3,137,610	4,914,412	8,108,170	6,676,489.98	82.3%	1,431,680
SmartState		9,629,566	125,337	459,947	0	6,820,938	0	7,406,222	7,056,152.78	95.3%	350,069
National Guard Trust / DAYCO Trust		333,192	0	0	0	0	11,442	11,442	11,441.76	100.0%	0
EIA		5,131,053	38,165	6,945	0	5,335,943	0	5,381,053	5,381,053.00	100.0%	0
Federal		5,127,331	592,233	230,251	433,386	4,675,551	629,854	6,561,275	6,077,624.39	92.6%	483,651

- Notes:
- 1) Funds represent administrative support authorization included in the FY 2014-15 Appropriation Act. SmartState matching funds are added as endowed chair's matches are perfected. No new funds have been appropriated for SmartState since FY 2008-09. \$6,520,938 in additional support for matched awards was received and disbursed in February, 2015.
 - 2) Per FY 2014-15 Proviso 3.5, \$1,012,438.10 was transferred from CHE to SBTC for Critical Equipment Repair and Replacement. The original allocation of \$2M was reduced relative to actual lottery proceeds (~50.62% of proposed). The authorized (budgeted) amount has been adjusted to reflect the transfer.
 - 3) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based Grants.
 - 4) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY 2011-12, the appropriation for LTA is shared between CHE and the SC Technical College System Office. The CHE portion supports LTA grants at USC 2-Yr Campuses and Spartanburg Methodist College (Independent 2-Yr).
 - 5) The National Guard Trust and Dayco Scholarships are budgeted as awards are made.
 - 6) PASCAL was to receive \$1.5M from Additional Unclaimed Prize Funds from the Lottery if that funding became available. The funding was realized in April, 2015 and added to the current year authorization.

BEGINNING BUDGET REPORT FOR FY 2015-16

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2015-16												
Source		Activity	Expended in FY 2014-15	FY 2015-16 Budgeted					Expended Through		Balance	
				Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	7/1/2015		Target
										Amount		% Expended
CHE Operating and Programs												
State		CHE General Administration - Personnel	1,536,773.24	1,846,897					1,846,897.00	0.00	0.0%	1,846,897
State		CHE General Administration - Personnel (Carryover)	114,952.60	57,477					57,476.50	0.00	0.0%	57,477
State		CHE General Administration - Operational Support	310,138.70		285,520				285,520.00	0.00	0.0%	285,520
State		CHE General Administration - Operational Support (Carryover)	84,200.76		98,657				98,657.00	0.00	0.0%	98,657
State		CHE General Administration (Carryover) (Search Committee Support)	3,249.54		60,000				60,000.00	0.00	0.0%	60,000
State		CHE General Administration (Carryover) (Data Security)	28,518.65	48,443	4,000				52,443.00	0.00	0.0%	52,443
State		CHE Professor of the Year (Carryover)	-						0.00	0.00	0.0%	0
State		CHE General Administration (Carryover)	-		341,213				341,212.79	0.00	0.0%	341,213
Lottery		Lottery Administration	180,496.81	295,078	49,922				345,000.00	0.00	0.0%	345,000
Lottery		Lottery Administration (Carryover)	56,148.27	79,503					79,503.19	0.00	0.0%	79,503
State		Licensing	47,971.68	47,972					47,972.00	0.00	0.0%	47,972
Revenue		Licensing	257,513.38	257,513					257,513.00	0.00	0.0%	257,513
Revenue		Licensing	48,813.62		48,814				48,814.00	0.00	0.0%	48,814
State		Education & Economic Development Act (EEDA)	1,169,211.53	207,087	443,489	530,000			1,180,576.00	0.00	0.0%	1,180,576
State		Education & Economic Development Act (EEDA) (Carryover)	21,423.18		11,364				11,364.47	0.00	0.0%	11,364
EIA		Centers of Excellence ¹	1,137,526.00	30,732	49,294		1,057,500		1,137,526.00	0.00	0.0%	1,137,526
Federal		Improving Teacher Quality	538,184.21	20,488	25,482		707,872		753,842.00	0.00	0.0%	753,842
Federal		State Approving Agency (Veterans Education & Training)	266,781.57	253,066	55,747				308,813.00	0.00	0.0%	308,813
State		GEAR UP	177,201.00			177,201			177,201.00	0.00	0.0%	177,201
Federal		GEAR UP	4,129,179.27	271,713	111,445	272,151	3,011,868		3,667,177.00	0.00	0.0%	3,667,177
Revenue		College Goal Sunday	18,498.14		41,000				41,000.00	0.00	0.0%	41,000
Federal		College Access Challenge Grant	1,143,479.34						0.00	0.00	0.0%	0
Subtotal			11,270,261.49	3,415,969	1,625,947	979,352	4,777,240	0	10,798,507.95	0.00	0.0%	10,798,508

Other Agencies and Entities											
State	State Electronic Library (PASCAL) - CHE Operating Support	17,919.00		17,919			17,919.00	0.00	0.0%	17,919	
State	State Electronic Library (PASCAL)	146,370.00				146,370	146,370.00	0.00	0.0%	146,370	
Revenue	State Electronic Library (PASCAL)	2,333,246.75				3,186,577	3,186,577.00	0.00	0.0%	3,186,577	
Lottery	State Electronic Library (PASCAL) (Carryover)	240,674.80				2,931,680	2,931,680.20	0.00	0.0%	2,931,680	
Trust	SmartState® Administration (CHE Support) ²	235,214.78	125,337	459,947			585,284.00	0.00	0.0%	585,284	
Trust	SmartState Administration (Institution Support) ²	300,000.00				300,000	300,000.00	0.00	0.0%	300,000	
Trust	SmartState State Matching Funds ²	6,520,938.00					0.00	0.00	0.0%	0	
State	Univ. Ctr of Greenville - Greenville Technical College	594,390.00				594,390	594,390.00	0.00	0.0%	594,390	
State	Univ. Ctr of Greenville - Operations	1,084,899.00				1,084,899	1,084,899.00	0.00	0.0%	1,084,899	
State	Univ. Ctr of Greenville - Infrastructure Dev. (FY 2015-16 Proviso 118.1)	-					0.00	0.00	0.0%	0	
State	Lowcountry Graduate Center ³	785,099.00					0.00	0.00	0.0%	0	
Other	Lowcountry Graduate Center (FY 2014-15 Proviso 118.16) ³	300,000.00					0.00	0.00	0.0%	0	
State	Academic Endowment	160,592.00				160,592	160,592.00	0.00	0.0%	160,592	
State	EPSCoR	161,314.00				161,314	161,314.00	0.00	0.0%	161,314	
State	Performance Funding (FY 2015-16 Proviso 11.7)									0	
State	EPSCoR	1,118,016.00				1,118,016	1,118,016.00	0.00	0.0%	1,118,016	
State	SC State University	279,504.00				279,504	279,504.00	0.00	0.0%	279,504	
State	African American Loan Program (FY 2015-16 Proviso 11.3)										
State	SC State University	87,924.00				87,924	87,924.00	0.00	0.0%	87,924	
State	Benedict College	31,376.00				31,376	31,376.00	0.00	0.0%	31,376	
State	Benedict College (Carryover)	31,376.00					0.00	0.00	0.0%	0	
Other	Child Abuse Medical Response Program (FY 2014-15 Proviso 118.16)	225,000.00					0.00				
Lottery	Alloc. for So. Methodist, Coker, and Clinton (FY 2015-16 Proviso 3.5)	227,798.58				0	0.00	0.00	0.0%	0	
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	7,395,201.67				TBD	0.00	0.00	0.0%	0	
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology (Carryover)	1,465,255.00					0.00	0.00	0.0%	0	
Lottery	Public 4-Yr & 2-Yr Institutions -- Maintenance Needs	4,227,500.08				0	0.00	0.00	0.0%	0	
Lottery	Higher Education Excellence Enhancement Program (HEEEP)	4,307,095.38				2,950,000	2,950,000.00	0.00	0.0%	2,950,000	
EIA	Teacher Recruitment (through SCDE per FY 2015-16 Proviso 1A.8)										
EIA	CERRA	3,904,045.00				3,904,045	3,904,045.00	0.00	0.0%	3,904,045	
EIA	SC State Univ. PRRMT	339,482.00				339,482	339,482.00	0.00	0.0%	339,482	
Subtotal		36,520,231.04	125,337	477,866	0	17,276,169	0	17,879,372.20	0.00	0.0%	17,879,372

State-Supported Student Scholarship and Grant Programs											
State	SREB Contract Program & Assessments	3,582,300.00				3,856,427	3,856,427.00	0.00	0.0%	3,856,427	
State	SREB Contract Program & Assessments (Carryover)	102,150.00				92,487	92,487.00	0.00	0.0%	92,487	
State	LIFE Scholarships	48,856,393.00				24,329,882	24,329,882.00	0.00	0.0%	24,329,882	
Lottery	LIFE Scholarships	137,709,961.37				171,551,844	171,551,844.00	0.00	0.0%	171,551,844	
Lottery	LIFE Scholarships (Carryover)	189,363.35				4,224,372	4,224,371.89	0.00	0.0%	4,224,372	
State	Palmetto Fellows - Educational Endowment ⁵	12,000,000.00				12,000,000	12,000,000.00	0.00	0.0%	12,000,000	
State	Palmetto Fellows Scholarships	8,439,310.00				8,439,310	8,439,310.00	0.00	0.0%	8,439,310	
Lottery	Palmetto Fellows Scholarships	36,864,101.72				38,691,990	38,691,990.00	0.00	0.0%	38,691,990	
Lottery	Palmetto Fellows Scholarships (Carryover)	2,646.25				696,686	696,686.28	0.00	0.0%	696,686	
State	HOPE Scholarships	231,727.00				231,727	231,727.00	0.00	0.0%	231,727	
Lottery	HOPE Scholarships	8,398,911.68				8,565,373	8,565,373.00	0.00	0.0%	8,565,373	
Lottery	HOPE Scholarships (Carryover)	317,328.94				77,333	77,333.32	0.00	0.0%	77,333	
State	Need-based Grants - Educational Endowment ⁵	12,000,000.00				12,000,000	12,000,000.00	0.00	0.0%	12,000,000	
State	Need-based Grants - CTC	178,857.00				179,178	179,178.00	0.00	0.0%	179,178	
State	Need-based Grants	321.00				0	0.00	0.00	0.0%	0	
State	Need-based Grants (FY 2015-16 Proviso 118.14)					0	0.00	0.00	0.0%	0	
Lottery	Need-based Grants	10,849,311.22				13,000,000	13,000,000.00	0.00	0.0%	13,000,000	
Lottery	Need-based Grants (Supplemental Appropriations Act)	2,600,000.00				2,600,000	2,600,000.00	0.00	0.0%	2,600,000	
Lottery	Need-based Grants (Carryover)	1,368,607.95				2,150,689	2,150,688.78	0.00	0.0%	2,150,689	
Lottery	Summer Semester Eligibility ⁶	436,095.74					0.00	0.00	0.0%	0	
Lottery	Lottery Tuition Assistance (LTA) ⁷	2,139,125.70				3,195,000	3,195,000.00	0.00	0.0%	3,195,000	
Lottery	Lottery Tuition Assistance (LTA) (Carryover)	937,798.88				315,874	315,874.30	0.00	0.0%	315,874	
State	National Guard College Assistance Program	89,968.00	82,414	7,554			89,968.00	0.00	0.0%	89,968	
State	National Guard College Assistance Program (Carryover)	37.86					0.00	0.00	0.0%	0	
Lottery	National Guard College Assistance Program	1,013,697.67	52,854	21,844		4,470,302	4,545,000.00	0.00	0.0%	4,545,000	
Lottery	National Guard College Assistance Program (Carryover)	2,098,666.54				531,302	531,302.33	0.00	0.0%	531,302	
Trust	National Guard Loan Repayment Trust ⁸	7,161.76				0	0.00	0.00	0.0%	0	
Trust	Veteran Tuition Differential Reimbursement Fund	-					0.00	0.00	0.0%	0	
Trust	DAYCO Scholarship ⁹	4,280.00				0	0.00	0.00	0.0%	0	
Subtotal		290,418,122.63	135,268	29,398	0	0	311,199,777	311,364,442.90	0.00	0.0%	311,364,443
Grand Total All Funds and Programs		338,208,615.16	3,676,574	2,133,211	979,352	22,053,409	311,199,777	340,042,323.05	0.00	0.0%	340,042,323

State	93,087,575.15	2,184,370	754,482	707,201	3,664,385	61,036,524	68,346,962.00	-	0.0%	68,346,962
Other - Non-recurring	3,125,000.00	-	-	-	-	-	-	-	0.0%	2,600,000
State Carryover	385,908.59	105,920	515,234	-	-	92,487	713,640.76	-	0.0%	713,641
Revenue	2,658,071.89	257,513	89,814	-	3,186,577	-	3,533,904.00	-	0.0%	3,533,904
Lottery	213,749,297.62	347,932	71,766	-	2,950,000	242,074,509	245,444,207.00	-	0.0%	242,844,207
Lottery Carryover	6,676,489.98	79,503	-	-	2,931,680	7,996,257	11,007,440.29	-	0.0%	11,007,440
SmartState	7,056,152.78	125,337	459,947	-	300,000	-	885,284.00	-	0.0%	885,284
National Guard Trust / DAYCO Trust	11,441.76	-	-	-	-	-	-	-	0.0%	-
EIA	5,381,053.00	30,732	49,294	-	5,301,027	-	5,381,053.00	-	0.0%	5,381,053
Federal	6,077,624.39	545,267	192,674	272,151	3,719,740	-	4,729,832.00	-	0.0%	4,729,832

Notes:										
1) Education Improvement Act funds are appropriated to SCDE and transferred to CHE. Contracts provided to colleges & universities to design programs focussing on teacher training are governed under 59-103-140. Additionally, FY 2015-16 Proviso 1A.33 directs \$350,000 to Francia Marion University to prepare teachers of children of poverty.										
2) Funds represent administrative support authorization included in the FY 2015-16 Appropriation Act. SmartState matching funds are added as endowed chair's matches are perfected. No new funds have been appropriated for SmartState since FY 2008-09.										
3) Funding for the Lowcountry Graduate Center was move to the College of Charleston in FY 2015-16.										
4) Funding limited to Coker and Clinton in FY 2015-16 per Proviso 3.5.										
5) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is funded at least at the 1999-2000 levels. By statute, higher education funds from the endowment are divided equally between Palmetto Fellows and Need-Based Grants.										
6) CHE and the Technical College System Office share administrative responsibilities for LTA. The appropriation for LTA is shared between CHE and the SC Technical College System Office. The CHE portion supports LTA grants at USC 2-Yr Campuses and Spartanburg Methodist College (Independent 2-Yr).										
7) Summer Semester Eligibility combined with LIFE in FY 2015-16										
8) The National Guard Loan Repayment Trust was depleted in FY 2014-15. Dayco Scholarships are budgeted as awards are made.										
9) Dayco Scholarships are budgeted as awards are made.										

Tuition & Required Fees for Academic Year 2015-16

Full-time, In-state Undergraduate Students

Fall 2015 Annualized

	2015-16	2014-15	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson	\$13,882	\$13,446	\$436	3.24%
USC Columbia ¹	\$11,482	\$11,158	\$324	2.90%
<i>Sector Average</i>	\$12,682	\$12,302	\$380	3.09%
MUSC ^{1,2,3}	\$13,767	\$13,583	\$184	1.35%
<u>Teaching Institutions</u>				
Citadel	\$11,364	\$11,098	\$266	2.40%
Coastal Carolina	\$10,530	\$10,140	\$390	3.85%
College of Charleston	\$10,900	\$10,558	\$342	3.24%
Francis Marion	\$10,100	\$9,738	\$362	3.72%
Lander	\$10,752	\$10,418	\$334	3.21%
SC State	\$10,088	\$10,088	\$0	0.00%
USC Aiken	\$9,878	\$9,552	\$326	3.41%
USC Beaufort	\$9,848	\$9,354	\$494	5.28%
USC Upstate	\$10,718	\$10,348	\$370	3.58%
Winthrop	\$14,156	\$13,812	\$344	2.49%
<i>Sector Average</i>	\$10,833	\$10,511	\$323	3.07%
<u>USC Two-Year Regional Campuses⁴</u>				
USC Lancaster	\$7,008	\$6,686	\$322	4.82%
USC Salkehatchie	\$6,918	\$6,686	\$232	3.47%
USC Sumter	\$6,928	\$6,686	\$242	3.62%
USC Union	\$6,908	\$6,686	\$222	3.32%
<i>Sector Average</i>	\$6,941	\$6,686	\$255	3.81%
<u>Technical Colleges⁵</u>				
Aiken TC	\$4,262	\$4,098	\$164	4.00%
Central Carolina TC	\$3,960	\$3,840	\$120	3.13%
Denmark TC	\$2,816	\$2,624	\$192	7.32%
Florence-Darlington TC	\$4,078	\$3,934	\$144	3.66%
Greenville TC	\$4,224	\$4,094	\$130	3.18%
Horry-Georgetown TC	\$3,960	\$3,854	\$106	2.75%
Midlands TC	\$3,988	\$3,888	\$100	2.57%
Northeastern TC	\$3,846	\$3,726	\$120	3.22%
Orangeburg-Calhoun TC	\$4,010	\$3,890	\$120	3.08%
Piedmont TC	\$4,084	\$3,958	\$126	3.18%
Spartanburg CC	\$4,192	\$4,064	\$128	3.15%
TC of the Lowcountry	\$4,180	\$4,060	\$120	2.96%
Tri-County TC	\$3,967	\$3,852	\$115	2.99%
Trident TC	\$4,070	\$3,942	\$128	3.25%
Williamsburg TC	\$4,008	\$3,756	\$252	6.71%
York TC	\$3,960	\$3,840	\$120	3.13%
<i>Sector Average</i>	\$3,975	\$3,839	\$137	3.56%

¹Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

²Includes Nursing and Health Professionals.

³MUSC is not included in the average for the research sector.

⁴Fees at the USC two-year regional campus represent students with fewer than 75 credit hours.

⁵Represents in-service area students based on 12 credit hours or more.

Tuition & Required Fees for Academic Year 2015-16
Full-time, Out-of-state Undergraduate Students
Fall 2015 Annualized

	2015-16	2014-15	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson	\$32,800	\$31,462	\$1,338	4.25%
USC Columbia ¹	\$30,298	\$29,440	\$858	2.91%
Sector Average	\$31,549	\$30,451	\$1,098	3.61%
MUSC ^{1,2,3}	\$18,714	\$18,585	\$129	0.69%
<u>Teaching Institutions</u>				
Citadel	\$31,780	\$30,706	\$1,074	3.50%
Coastal Carolina	\$24,320	\$23,480	\$840	3.58%
College of Charleston	\$28,444	\$27,548	\$896	3.25%
Francis Marion	\$19,668	\$19,004	\$664	3.49%
Lander	\$20,370	\$19,738	\$632	3.20%
SC State	\$19,856	\$19,856	\$0	0.00%
USC Aiken	\$19,472	\$18,876	\$596	3.16%
USC Beaufort	\$19,982	\$19,374	\$608	3.14%
USC Upstate	\$21,368	\$20,698	\$670	3.24%
Winthrop	\$27,404	\$26,738	\$666	2.49%
Sector Average	\$23,266	\$22,602	\$665	2.94%
<u>USC Two-Year Regional Campuses⁴</u>				
USC Lancaster	\$16,728	\$16,130	\$598	3.71%
USC Salkehatchie	\$16,638	\$16,130	\$508	3.15%
USC Sumter	\$16,648	\$16,130	\$518	3.21%
USC Union	\$16,628	\$16,130	\$498	3.09%
Sector Average	\$16,661	\$16,130	\$531	3.29%
<u>Technical Colleges⁵</u>				
Aiken TC	\$6,496	\$10,178	-\$3,682	-36.18%
Central Carolina TC	\$6,768	\$6,624	\$144	2.17%
Denmark TC	\$5,432	\$5,048	\$384	7.61%
Florence-Darlington TC	\$6,166	\$6,022	\$144	2.39%
Greenville TC	\$8,448	\$8,208	\$240	2.92%
Horry-Georgetown TC	\$6,918	\$6,726	\$192	2.85%
Midlands TC	\$11,524	\$11,232	\$292	2.60%
Northeastern TC	\$6,462	\$6,342	\$120	1.89%
Orangeburg-Calhoun TC	\$6,746	\$6,602	\$144	2.18%
Piedmont TC	\$5,836	\$5,710	\$126	2.21%
Spartanburg CC	\$8,472	\$8,208	\$264	3.22%
TC of the Lowcountry	\$9,076	\$8,812	\$264	3.00%
Tri-County TC	\$8,815	\$8,568	\$247	2.88%
Trident TC	\$7,676	\$7,434	\$242	3.26%
Williamsburg TC	\$7,608	\$7,260	\$348	4.79%
York TC	\$9,024	\$8,736	\$288	3.30%
Sector Average	\$7,592	\$7,607	-\$15	-0.20%

¹Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

²Includes Nursing and Health Professionals.

³MUSC is not included in the average for the research sector.

⁴Fees at the USC two-year regional campus represent students with fewer than 75 credit hours.

⁵Represents in-service area students based on 12 credit hours or more.

Tuition & Required Fees for Academic Year 2015-16
Full-time, In-state Graduate Students
Fall 2015 Annualized

	2015-16	2014-15	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson ¹	\$8,363	\$8,036	\$327	4.07%
USC Columbia ²	\$12,784	\$12,424	\$360	2.90%
Sector Average	\$10,574	\$10,230	\$344	3.36%
MUSC ^{2,3,4}	\$14,629	\$14,454	\$175	1.21%
<u>Teaching Institutions</u>				
Citadel ⁵	\$13,284	\$12,972	\$312	2.41%
Coastal Carolina ⁶	\$9,756	\$9,378	\$378	4.03%
College of Charleston	\$11,990	\$11,614	\$376	3.24%
Francis Marion	\$10,312	\$9,944	\$368	3.70%
Lander	\$11,778	\$11,414	\$364	3.19%
SC State	\$10,088	\$10,128	-\$40	-0.39%
USC Aiken	\$12,784	\$12,424	\$360	2.90%
USC Upstate	\$12,784	\$12,424	\$360	2.90%
Winthrop	\$13,828	\$13,296	\$532	4.00%
Sector Average	\$11,845	\$11,510	\$334	2.91%

¹Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers (Tier 1- \$10,698; Tier 2- \$9,220; Tier 3- \$8,120; Tier 4- \$7,430; Tier 5- \$6,346).

²Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

³Includes Nursing and Health Professionals.

⁴MUSC is not included in the average for the research sector.

⁵Full-time graduate students defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year.

Tuition & Required Fees for Academic Year 2015-16
Full-time, Out-of-state Graduate Students
Fall 2015 Annualized

	2015-16	2014-15	\$ Increase	% Increase
<u>Research Institutions</u>				
Clemson ¹	\$16,711	\$16,016	\$695	4.34%
USC Columbia ²	\$26,932	\$26,170	\$762	2.91%
Sector Average	\$21,822	\$21,093	\$729	3.45%
MUSC ^{2,3,4}	\$19,936	\$19,953	-\$17	-0.09%
<u>Teaching Institutions</u>				
Citadel ⁵	\$22,308	\$21,564	\$744	3.45%
Coastal Carolina ⁶	\$17,622	\$17,010	\$612	3.60%
College of Charleston	\$31,288	\$30,304	\$984	3.25%
Francis Marion	\$20,092	\$19,416	\$676	3.48%
Lander	\$22,478	\$21,782	\$696	3.20%
SC State	\$19,856	\$19,895	-\$39	-0.20%
USC Aiken	\$26,932	\$26,170	\$762	2.91%
USC Upstate	\$26,932	\$26,170	\$762	2.91%
Winthrop	\$26,638	\$25,614	\$1,024	4.00%
Sector Average	\$23,794	\$23,103	\$691	2.99%

¹Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers (Tier 1- \$21,366; Tier 2- \$18,406; Tier 3- \$16,206; Tier 4- \$14,822; Tier 5- \$12,754).

²Excludes Medicine, Law, and Pharmacy at USC; Medicine, Dentistry, and Pharmacy at MUSC.

³Includes Nursing and Health Professionals.

⁴MUSC is not included in the average for the research sector.

⁵Full-time graduate students defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Colleges & Universities
Academic Year 2015-16

Allocation of Tuition & Required Fees	Clemson ¹		USC Columbia ²		MUSC ^{3,4}		Citadel		Coastal Carolina		College of Charleston ⁴		Francis Marion ⁴		Lander		SC State ⁴		USC Aiken		USC Beaufort		USC Upstate		Winthrop ⁴		
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,368	\$3,304	\$813	\$1,579	\$0	\$0	\$125	\$125	\$890	\$890	\$70	\$70	\$0	\$0	\$56	\$56	\$624	\$1,052	\$482	\$482	\$178	\$178	\$590	\$590	\$1,142	\$2,314	
Debt Service (Revenue Bonds)	\$0	\$69	\$69	\$69	\$0	\$0	\$192	\$192	\$0	\$0	\$799	\$799	\$243	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44	
<i>Subtotal for Debt Service</i>	<i>\$1,368</i>	<i>\$3,304</i>	<i>\$882</i>	<i>\$1,648</i>	<i>\$0</i>	<i>\$0</i>	<i>\$317</i>	<i>\$317</i>	<i>\$890</i>	<i>\$890</i>	<i>\$869</i>	<i>\$869</i>	<i>\$243</i>	<i>\$243</i>	<i>\$56</i>	<i>\$56</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$482</i>	<i>\$482</i>	<i>\$178</i>	<i>\$178</i>	<i>\$590</i>	<i>\$590</i>	<i>\$1,186</i>	<i>\$2,358</i>	
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$0	\$809	\$809	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance Repair & Renovation Reserve	\$160	\$490	\$80	\$80	\$0	\$0	\$104	\$104	\$300	\$300	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0	
<i>Subtotal for Capital Expenditures</i>	<i>\$232</i>	<i>\$562</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$304</i>	<i>\$304</i>	<i>\$300</i>	<i>\$300</i>	<i>\$809</i>	<i>\$809</i>	<i>\$200</i>	<i>\$200</i>	<i>\$120</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$24</i>	<i>\$24</i>	<i>\$94</i>	<i>\$94</i>	<i>\$170</i>	<i>\$170</i>	<i>\$0</i>	<i>\$0</i>	
Medical Fees (Dedicated)	\$320	\$320	\$348	\$348	\$0	\$0	\$495	\$495	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$64	\$64	\$0	\$0	\$0	\$0	\$0	\$0	
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$2,486	\$2,486	\$530	\$530	\$1,246	\$1,246	\$0	\$0	\$240	\$240	\$2,128	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Student Activities (Dedicated)	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$160	\$160	\$50	\$50	\$50	\$50	\$1,020	\$1,020	\$0	\$0	
<i>Dedicated Expenditures</i>	<i>\$510</i>	<i>\$510</i>	<i>\$452</i>	<i>\$452</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,981</i>	<i>\$2,981</i>	<i>\$530</i>	<i>\$530</i>	<i>\$1,392</i>	<i>\$1,392</i>	<i>\$0</i>	<i>\$0</i>	<i>\$380</i>	<i>\$380</i>	<i>\$2,528</i>	<i>\$2,528</i>	<i>\$114</i>	<i>\$114</i>	<i>\$50</i>	<i>\$50</i>	<i>\$1,020</i>	<i>\$1,020</i>	<i>\$0</i>	<i>\$0</i>	
Student Activity Fees (E&G)	\$340	\$340	\$250	\$250	\$0	\$0	\$0	\$0	\$40	\$40	\$150	\$150	\$45	\$45	\$0	\$0	\$540	\$540	\$516	\$516	\$824	\$824	\$288	\$288	\$1,520	\$1,520	
Education and General, Other	\$11,432	\$28,084	\$9,818	\$27,868	\$13,767	\$18,714	\$7,737	\$28,153	\$8,770	\$22,600	\$7,680	\$25,224	\$9,574	\$19,142	\$10,196	\$19,814	\$6,396	\$15,736	\$8,742	\$18,336	\$8,702	\$18,836	\$8,650	\$19,300	\$11,450	\$23,526	
<i>Total E&G</i>	<i>\$11,772</i>	<i>\$28,424</i>	<i>\$10,068</i>	<i>\$28,118</i>	<i>\$13,767</i>	<i>\$18,714</i>	<i>\$7,737</i>	<i>\$28,153</i>	<i>\$8,810</i>	<i>\$22,600</i>	<i>\$7,830</i>	<i>\$25,374</i>	<i>\$9,619</i>	<i>\$19,187</i>	<i>\$10,196</i>	<i>\$19,814</i>	<i>\$6,936</i>	<i>\$16,276</i>	<i>\$9,258</i>	<i>\$18,852</i>	<i>\$9,526</i>	<i>\$19,660</i>	<i>\$8,938</i>	<i>\$19,588</i>	<i>\$12,970</i>	<i>\$25,046</i>	
Total Tuition & Required Fees	\$13,882	\$32,800	\$11,482	\$30,298	\$13,767	\$18,714	\$11,364	\$31,780	\$10,530	\$24,320	\$10,900	\$28,444	\$10,100	\$19,668	\$10,752	\$20,370	\$10,088	\$19,856	\$9,878	\$19,472	\$9,848	\$19,082	\$10,718	\$21,368	\$14,156	\$27,404	
Percent of Total Fees																											
Debt Service	9.9%	10.1%	7.7%	5.4%	0.0%	0.0%	2.8%	1.0%	8.5%	3.7%	8.0%	3.1%	2.4%	1.2%	0.5%	0.3%	6.2%	5.3%	4.9%	2.5%	1.8%	0.9%	5.5%	2.8%	8.4%	8.6%	
Capital Expenditures	1.7%	1.7%	0.7%	0.3%	0.0%	0.0%	2.7%	1.0%	2.8%	1.2%	7.4%	2.8%	2.0%	1.0%	1.1%	0.6%	0.0%	0.0%	0.2%	0.1%	1.0%	0.5%	1.6%	0.8%	0.0%	0.0%	
Dedicated Fees	3.7%	1.6%	3.9%	1.5%	0.0%	0.0%	26.2%	9.4%	5.0%	2.2%	12.8%	4.9%	0.0%	0.0%	3.5%	1.9%	25.1%	12.7%	1.2%	0.6%	0.3%	9.5%	4.8%	0.0%	0.0%		
Educational & General	84.8%	86.7%	87.7%	92.8%	100.0%	100.0%	68.3%	88.7%	83.7%	92.9%	71.8%	89.2%	95.6%	97.7%	94.8%	97.3%	68.8%	82.0%	93.7%	96.8%	96.7%	98.4%	83.4%	91.7%	91.6%	91.4%	
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Cost Per Credit Hour (For Part-time Students)	\$595	\$1,417	\$479	\$1,263	\$686	\$1,124	\$442	\$820	\$442	\$1,010	\$454	\$1,185	\$478	\$957	\$448	\$849	\$420	\$827	\$409	\$808	\$408	\$831	\$441	\$885	\$590	\$1,142	
Out-of-State Differential		\$18,918		\$18,816		\$4,947		\$20,416		\$13,790		\$17,544		\$9,568		\$9,618		\$9,768		\$9,594		\$10,134		\$10,650		\$13,248	

¹Student Activities Fee (Dedicated) includes \$116 Fike Fee, \$8 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$80 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Excludes Medicine, Law, and Pharmacy

³Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students

USC Two-year Regional Campuses

Academic Year 2015-16

<u>Allocation of Tuition & Required Fees</u>	USC Lancaster		USC Salkehatchie		USC Sumter		USC Union	
	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$0	\$80	\$80	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$97	\$97	\$117	\$117	\$71	\$71	\$147	\$147
<i>Subtotal for Capital Expenditures</i>	<i>\$97</i>	<i>\$97</i>	<i>\$117</i>	<i>\$117</i>	<i>\$71</i>	<i>\$71</i>	<i>\$147</i>	<i>\$147</i>
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$130	\$130	\$40	\$40	\$50	\$50	\$30	\$30
<i>Dedicated Expenditures</i>	<i>\$130</i>	<i>\$130</i>	<i>\$40</i>	<i>\$40</i>	<i>\$50</i>	<i>\$50</i>	<i>\$30</i>	<i>\$30</i>
Student Activity Fees (E&G)	\$440	\$440	\$130	\$130	\$312	\$312	\$70	\$70
Education and General, Other	\$6,341	\$16,061	\$6,631	\$16,351	\$6,415	\$16,135	\$6,661	\$16,381
<i>Total E&G</i>	<i>\$6,781</i>	<i>\$16,501</i>	<i>\$6,761</i>	<i>\$16,481</i>	<i>\$6,727</i>	<i>\$16,447</i>	<i>\$6,731</i>	<i>\$16,451</i>
Total Tuition & Required Fees	\$7,008	\$16,728	\$6,918	\$16,638	\$6,928	\$16,648	\$6,908	\$16,628
Percent of Total Fees								
Debt Service	0.0%	0.0%	0.0%	0.0%	1.2%	0.5%	0.0%	0.0%
Capital Expenditures	1.4%	0.6%	1.7%	0.7%	1.0%	0.4%	2.1%	0.9%
Dedicated Fees	1.9%	0.8%	0.6%	0.2%	0.7%	0.3%	0.4%	0.2%
Educational & General	96.8%	98.6%	97.7%	99.1%	97.1%	98.8%	97.4%	98.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour								
(For Part-time Students)	\$285	\$690	\$285	\$690	\$285	\$690	\$285	\$690
Out-of-State Differential		\$9,720			\$9,720			\$9,720

Note: Effective 2007-08, the fees at the USC two-year branches represent students with less than 75 credit hours.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Technical Colleges
Academic Year 2015-16

Allocation of Tuition & Required Fees	Aiken TC	Central Carolina TC ¹	Denmark TC	Florence-Darlington TC ¹	Greenville TC	Horry-Georgetown TC ¹	Midlands TC ¹	Northeastern TC ¹	Orangeburg-Calhoun TC ¹	Piedmont TC	Spartanburg CC ¹	TC of the Lowcountry ¹	Tri-County TC ¹	Trident TC ¹	Williamsburg TC ¹	York TC ¹
	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area	In Service Area
Registration Fee	\$0	\$0	\$0	\$0	\$120	\$50	\$0	\$30	\$50	\$50	\$100	\$100	\$0	\$31	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$119	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$168	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$119	\$0	\$0
Plant Improvement (Capital Expenditures)	\$186	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$161	\$0	\$308	\$231	\$0	\$0
Maintenance Repair & Renovation Reserve	\$40	\$0	\$400	\$0	\$201	\$40	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$226	\$96	\$400	\$0	\$201	\$0	\$0	\$0	\$0	\$400	\$161	\$0	\$308	\$231	\$0	\$0
Medical Fees (Dedicated)	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$106	\$0	\$120	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$40	\$0
<i>Dedicated Expenditures</i>	\$0	\$0	\$200	\$0	\$120	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$50	\$0
Student Activity Fees (E&G)	\$60	\$0	\$0	\$70	\$0	\$48	\$220	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$142	\$96
Education and General, Other	\$3,976	\$3,696	\$2,216	\$3,468	\$3,783	\$3,862	\$3,618	\$3,816	\$3,960	\$3,624	\$3,931	\$3,984	\$3,611	\$3,689	\$3,816	\$3,864
<i>Total E&G</i>	\$4,036	\$3,696	\$2,216	\$3,538	\$3,783	\$3,910	\$3,838	\$3,816	\$3,960	\$3,624	\$3,931	\$3,984	\$3,659	\$3,689	\$3,958	\$3,960
Total Tuition & Required Fees	\$4,262	\$3,960	\$2,816	\$4,078	\$4,224	\$3,960	\$3,988	\$3,846	\$4,010	\$4,084	\$4,192	\$4,180	\$3,967	\$4,070	\$4,008	\$3,960
Percent of Total Fees																
Debt Service	0.0%	4.2%	0.0%	13.2%	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	2.3%	0.0%	2.9%	0.0%	0.0%
Capital Expenditures	5.3%	2.4%	14.2%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	9.8%	3.8%	0.0%	7.8%	5.7%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	7.1%	0.0%	2.8%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%
Educational & General	94.7%	93.3%	78.7%	86.8%	92.4%	100.0%	96.2%	100.0%	100.0%	90.0%	96.2%	97.7%	92.2%	91.4%	98.8%	100.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Other Fee Schedules																
In Service Area - Not Fully Supporting	\$4,262	\$3,960	\$2,816	\$4,342	N/A	\$4,902	\$3,988	\$3,846	\$4,010	\$4,396	\$4,804	\$4,180	\$3,967	N/A	N/A	\$4,320
Out of Service Area	\$4,622	\$4,632	\$2,816	\$4,342	\$4,584	\$4,902	\$4,924	\$4,062	\$4,970	\$4,636	\$5,210	\$4,780	\$5,167	\$4,512	\$4,128	\$4,320
Out of State	\$6,496	\$6,768	\$5,432	\$6,166	\$8,448	\$6,918	\$11,524	\$6,462	\$6,746	\$5,836	\$8,472	\$9,076	\$8,815	\$7,676	\$7,608	\$9,024
Out of Country	\$6,496	\$6,768	\$5,432	\$8,254	\$8,448	\$6,918	\$11,524	\$6,462	\$6,746	\$7,708	\$8,472	\$9,940	\$8,815	\$7,676	\$7,608	\$9,024
Cost Per Credit Hour (For Part-time Students)																
In Service Area	\$178	\$165	\$109	\$167	\$171	\$156	\$157	\$159	\$165	\$164	\$171	\$170	\$165	\$168	\$159	\$165
In Service Area - Not Fully Supporting	\$178	\$165	\$109	\$178	N/A	\$195	\$157	\$159	\$165	\$177	\$196	\$170	\$165	N/A	N/A	\$180
Out of Service Area	\$193	\$193	\$109	\$178	\$186	\$195	\$196	\$168	\$205	\$187	\$213	\$195	\$215	\$187	\$164	\$180
Out of State	\$271	\$282	\$218	\$254	\$347	\$279	\$471	\$268	\$279	\$237	\$349	\$374	\$367	\$318	\$309	\$376
Out of Country	\$271	\$282	\$218	\$341	\$347	\$279	\$471	\$268	\$279	\$315	\$349	\$410	\$367	\$318	\$309	\$376
Out-of-State Differential	\$2,234	\$2,808	\$2,616	\$2,088	\$4,224	\$2,958	\$7,536	\$2,616	\$2,736	\$1,752	\$4,280	\$4,896	\$4,848	\$3,606	\$3,600	\$5,064

¹Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Area Commission or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Graduate Students
SC Public Colleges & Universities
Academic Year 2015-16

Allocation of Tuition & Required Fees	Clemson ^{1,2}		USC Columbia		MUSC ^{3,4}		Citadel ⁵		Coastal Carolina ^{6,7}		College of Charleston ⁴		Francis Marion ⁵		Lander		SC State ⁴		USC Aiken		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,368	\$3,304	\$813	\$813	\$0	\$0	\$0	\$0	\$270	\$270	\$70	\$70	\$0	\$0	\$56	\$56	\$624	\$1,052	\$813	\$813	\$813	\$813	\$1,091	\$2,222
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$243	\$243	\$0	\$0	\$0	\$0	\$69	\$69	\$69	\$69	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,368</i>	<i>\$3,304</i>	<i>\$882</i>	<i>\$882</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$270</i>	<i>\$270</i>	<i>\$869</i>	<i>\$869</i>	<i>\$243</i>	<i>\$243</i>	<i>\$56</i>	<i>\$56</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$1,135</i>	<i>\$2,266</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809	\$809	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$160	\$490	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$232</i>	<i>\$562</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$180</i>	<i>\$180</i>	<i>\$809</i>	<i>\$809</i>	<i>\$200</i>	<i>\$200</i>	<i>\$120</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$320	\$320	\$348	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$348	\$348	\$348	\$348	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246	\$1,246	\$0	\$0	\$240	\$240	\$2,128	\$2,128	\$104	\$104	\$104	\$104	\$0	\$0
Student Activities (Dedicated)	\$186	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$506</i>	<i>\$506</i>	<i>\$452</i>	<i>\$452</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,392</i>	<i>\$1,392</i>	<i>\$0</i>	<i>\$0</i>	<i>\$380</i>	<i>\$380</i>	<i>\$2,528</i>	<i>\$2,528</i>	<i>\$452</i>	<i>\$452</i>	<i>\$452</i>	<i>\$452</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$300	\$300	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$45	\$45	\$0	\$0	\$540	\$540	\$250	\$250	\$250	\$250	\$1,458	\$1,458
Education and General, Other	\$5,957	\$12,039	\$11,120	\$25,268	\$14,629	\$19,936	\$13,224	\$22,248	\$9,306	\$17,172	\$8,770	\$28,068	\$9,786	\$19,566	\$11,222	\$21,922	\$6,396	\$15,736	\$11,120	\$25,268	\$11,120	\$25,268	\$11,235	\$22,914
<i>Total E&G</i>	<i>\$6,257</i>	<i>\$12,339</i>	<i>\$11,370</i>	<i>\$25,518</i>	<i>\$14,629</i>	<i>\$19,936</i>	<i>\$13,224</i>	<i>\$22,248</i>	<i>\$9,306</i>	<i>\$17,172</i>	<i>\$8,920</i>	<i>\$28,218</i>	<i>\$9,831</i>	<i>\$19,611</i>	<i>\$11,222</i>	<i>\$21,922</i>	<i>\$6,936</i>	<i>\$16,276</i>	<i>\$11,370</i>	<i>\$25,518</i>	<i>\$11,370</i>	<i>\$25,518</i>	<i>\$12,693</i>	<i>\$24,372</i>
Total Tuition & Required Fees	\$8,363	\$16,711	\$12,784	\$26,932	\$14,629	\$19,936	\$13,284	\$22,308	\$9,756	\$17,622	\$11,990	\$31,288	\$10,312	\$20,092	\$11,778	\$22,478	\$10,088	\$19,856	\$12,784	\$26,932	\$12,784	\$26,932	\$13,828	\$26,638
Percent of Total Fees																								
Debt Service	16.4%	19.8%	6.9%	3.3%	0.0%	0.0%	0.0%	0.0%	2.8%	1.5%	7.2%	2.8%	2.4%	1.2%	0.5%	0.2%	6.2%	5.3%	6.9%	3.3%	6.9%	3.3%	8.2%	8.5%
Capital Expenditures	2.8%	3.4%	0.6%	0.3%	N/A	N/A	N/A	N/A	1.8%	1.0%	6.7%	2.6%	1.9%	1.0%	1.0%	0.5%	N/A	N/A	0.6%	0.3%	0.6%	0.3%	N/A	N/A
Dedicated Fees	6.1%	3.0%	3.5%	1.7%	N/A	N/A	N/A	N/A	N/A	N/A	11.6%	4.4%	N/A	N/A	3.2%	1.7%	25.1%	12.7%	3.5%	1.7%	3.5%	1.7%	N/A	N/A
Educational & General	74.8%	73.8%	88.9%	94.7%	100.0%	100.0%	100.0%	100.0%	95.4%	97.4%	74.4%	90.2%	95.7%	97.8%	95.3%	97.5%	68.8%	82.0%	88.9%	94.7%	88.9%	94.7%	91.8%	91.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
First Professional (if applicable)																								
Medicine			\$39,114	\$87,750	\$33,388	\$59,852																		
Dentistry			N/A	N/A	\$33,600	\$58,800																		
Law			\$24,208	\$48,472	N/A	N/A																		
Pharmacy ⁸			\$21,376	\$31,864	\$21,400	\$32,052																		
Cost Per Credit Hour (For Part-time Students)	\$499	\$991	\$533	\$1,123	\$785	\$1,136	\$551	\$927	\$542	\$979	\$500	\$1,304	\$489	\$978	\$491	\$937	\$560	\$1,103	\$533	\$1,123	\$533	\$1,123	\$579	\$1,114
Out-of-State Differential		\$8,348		\$14,148		\$5,307		\$9,024		\$7,866		\$19,298		\$9,780		\$10,700		\$9,768		\$14,148		\$14,148		\$12,810

¹Student Activities Fee (Dedicated) includes \$116 Fike Fee, \$4 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$40 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers.

In-State: Tier 1- \$10,698; Tier 2- \$9,220; Tier 3- \$8,120; Tier 4- \$7,430; Tier 5- \$6,346

Out-of-State: Tier 1- \$21,366; Tier 2- \$18,406; Tier 3- \$16,206; Tier 4- \$14,822; Tier 5- \$12,754

³Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

⁵Full-time graduate students are defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year

⁷Part-time Graduate Fees per credit hour are broken out into Science & Education and MBA, respectively.

⁸Program progression requires Summers. The amount shown is for Fall and Spring only.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Capital Projects & Leases Processed by Staff

June 2015

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
Routine Staff Approvals								
6/10/2015	New	Francis Marion	Founder Hall & Cauthen Educational Media Center Building Renovations	establish project	\$0	\$1,500,000		-
6/10/2015	New	Tri-County Tech	Tri-County Oconee Workforce and Economic Development Center	establish project	\$0	\$750,000		-
6/10/2015	New	Horry-Gerogetown Tech	HGTC-Acquisition of SC D.E.W. Land	establish project	\$0	\$20,000		-
6/15/2015	6052	Horry-Gerogetown Tech	HGTC-Conway Building 100, 200, 1000-Academic	increase budget	\$220,490	\$6,220,490		-
Close-Outs								
6/15/2015	9999-GW	Horry-Gerogetown Tech	HGTC-Speir Building Allied Health Expansion	decrease budget, close project	(\$35,491)	\$7,382,334		-
6/15/2015	6014	Horry-Gerogetown Tech	HGTC-Conway Building 300 Replacement	decrease budget, close project	(\$184,999)	\$12,315,001		-
6/15/2015	9557	Coastal Carolina University	Student Recreation/Convocation Center Construction	decrease budget, close project	(\$34,579)	\$33,945,421		-
6/15/2015	9603	Coastal Carolina University	Academic Classroom/Office Building II - Land Acquisition	decrease budget, close project	(\$13,443)	\$6,557		-
6/15/2015	9605	Coastal Carolina University	Univeristy Place Acquisition	decrease budget, close project	(\$18,251,358)	\$88,457,142		-

Capital Projects & Leases Processed by Staff

August 2015

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
Routine Staff Approvals								
8/17/2015	9652	College of Charleston	Addleston Library Adaptation ¹	decrease budget	(\$350,000)	\$4,750,000	4/4/2013	-
8/17/2015	9646	College of Charleston	Jewish Studies Center Expansion - Phase II ¹	increase budget	\$350,000	\$6,350,000	9/3/2009	-
8/21/2015	6093	Tri-County Tech	Pendleton Campus Student Success Center/Central Plant	increase budget	43,376,000	44,000,000	4/4/2014	-
Close-Outs								
¹ Budget transfer of \$350,000 from Project 9652 to Project 9646								

Leases Processed by Staff

August 2015

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
8/18/2015	renewal	MUSC	134 Rutledge Avenue	Lease renewal will continue to provide parking located at 134 Rutledge Avenue for the Rutledge Tower Valet Parking Service.	Cost per space - \$85.00; Monthly Rate- \$3,400; Annual lease- \$40,800.00; Rent shall increase annually \$5.00 per space	7 Years; Extended terms to be negotiated