



South Carolina Commission on Higher Education

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Mr. Kim F. Phillips
Ms. Terrye C. Seckinger
Dr. Jennifer B. Settlemyer
Mr. Hood Temple

Dr. Richard C. Sutton
Executive Director

TO: Members of the Committee on Finance & Facilities
FROM: Mr. Gary S. Glenn, Director of Fiscal Affairs
SUBJECT: Committee Meeting, February 5
DATE: January 29, 2015

A meeting of the Committee is scheduled to **be held in the Commission's Palmetto Conference Room at 10:00 a.m. on Thursday, February 5. Please note the change in time.** The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2155. We look forward to meeting with you on February 5.

Enclosures

AGENDA

COMMITTEE ON FINANCE & FACILITIES

FEBRUARY 5, 2015

10:00 A.M.

PALMETTO CONFERENCE ROOM

SC COMMISSION ON HIGHER EDUCATION

1122 LADY STREET, SUITE 300

COLUMBIA, SC 29201

1. Introductions
2. Minutes of January 8 Meeting
3. Other Business (*For Information, No Action Required*)
 - A. FY 2014-15 Tuition & Required Fees Summary with Spring 2015 Increases
 - B. List of Capital Projects & Leases Processed by Staff for January 2015

MINUTES

COMMITTEE ON FINANCE AND FACILITIES

OCTOBER 2, 2014

9:30 A.M.

PALMETTO CONFERENCE ROOM

SC COMMISSION ON HIGHER EDUCATION

1122 LADY STREET, SUITE 300

COLUMBIA, SC 29201

Committee Members Present

Chairman Hood Temple

Commissioner Natasha Hanna

Commissioner Kim Phillips

Commissioner Jennifer Settlemyer (phone)

Ms. Joelle Forgeng

Mr. Ken Kopera

Mr. Steve Osborne

Mr. Dale Wilson

Committee Members Not Present

Commissioner Dianne Kuhl

Staff Present

Mr. Gary Glenn

Ms. Julie Carullo

Ms. Courtney Blake

Ms. Yolanda Myers

Ms. Trudy Norton

Guests Present

Ms. Lynn Braziel

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Chairman Temple called the meeting to order at 9:35 a.m. Ms. Blake introduced guests in attendance.

The following matters were considered:

II. Approval of Minutes of Meeting on November 6, 2014

A motion was made (Phillips), seconded (Hanna), and carried to approve the minutes of the November 6, 2014 meeting.

III. Interim Capital Projects

The following projects were presented and discussed:

Mr. Glenn noted that Horry-Georgetown Technical College requested to withdraw the Conway Fire Station Acquisition project from the agenda. He explained that there were differences in the institution's appraisal and the appraisal completed through the County. Differences will be reconciled and the project will be brought back to the Committee and Commission for consideration. Mr. Glenn also noted a clerical error on page 13 of the agenda. The institution name should be Tri-County Technical College, not Trident Technical College. He added that the error has been corrected and reposted on the web.

A.) College of Charleston

- i. 11 Glebe Street Renovation

Mr. Glenn presented the project stating that the College requests approval to establish a project to renovate the historic house at 11 Glebe Street from guest housing to academic support offices in an effort to preserve the historic building and address E&G space shortages. He noted that the building is not currently on the College's IT network or fire alarm system, therefore network cabling and fire sprinkler installation is necessary. The renovated facility will house the Dean of the School of Language, Culture, and World Affairs as well as six staff members. Mr. Glenn added that the project was not included in the institution's FY 2014-15 CPIP year one because initial estimates were under the \$1M permanent improvement project (PIP) threshold. Significant structural and abatement work caused the project to exceed the \$1M threshold.

With no further questions, it was moved (Phillips), seconded (Hanna), and voted to approve the College of Charleston project as proposed.

ii. 2014-15 Maintenance Needs

Mr. Glenn presented the project stating that the College requests approval to establish a project to repair the JC Long roof and building envelope; conduct ultrasonic testing on electrical outside plant transformers, high voltage switches, and manhole elbows; inspect and clean pad mounted transformers and high voltage switches; repair sump pump and square manhole cover; and repair elevators in Maybank, Cato, College Lodge, and the Education Center. Mr. Glenn noted that this project is unique because of the extensive scope of work and the use of both FY 2012-13 and FY 2014-15 Lottery Appropriations. He explained that the College requests that the FY 2013 and FY 2015 funds be combined so that the scope of work can be executed in a more timely and economic manner.

With no further questions, it was moved (Hanna), seconded (Phillips), and voted to approve the College of Charleston project as proposed.

B.) Horry-Georgetown Technical College

i. Construction of Advanced Manufacturing Center

Mr. Glenn presented the project stating that the College requests approval to establish a project to construct a 30,000 SF metal building to house the Advanced Manufacturing Programs which include CNC/Machine Tool, Welding, Robotics, and Mechatronics programs. He noted that the building will be located across the street from the College's Conway Campus on property that is being donated to the College by Horry County. Mr. Glenn explained that of the \$6M total proposed budget, \$2.5M has been allocated to equipment. The remaining \$3.5M is the estimated cost for building construction, including site development and architectural work. He added that the building will require a slightly thicker concrete floor to accommodate equipment weight and material storage. Additional requirements include a truck loading bay, heavier electrical systems, and a commercial grade air handling ventilation system for the welding area to meet OSHA and other safety requirements. Mr. Glenn stated that this project was included as priority number 4 in year two of the institution's FY 2014-15 CPIP. He explained that the donation of land moved the project up on the CPIP list. Commissioner Hanna stated that while the technical colleges do a good job of keeping costs to a minimum, \$116 per SF for a metal building seemed high.

With no further questions, it was moved (Phillips), seconded (Hanna), and voted to approve the Horry-Georgetown Technical College project as proposed.

C.) Piedmont Technical College

i. "B" Building Renovation

Mr. Glenn presented the project stating that the College requests approval to establish a project to renovate Building "B" into a one-stop-shop for Student Support, Academics, and Continuing Education which includes financial aid, admissions, enrollment services, placement and academic testing, and

advising and training. He added that the renovation includes approximately 3,150 SF of new construction and renovation of approximately 8,400 SF of existing space.

Commissioner Hanna asked if the institutions have a project manager on campus to oversee projects and make sure all parties stay on task. Mr. Dale Wilson, from Piedmont Technical College, stated that he oversees the entire process. He explained that once a contractor is hired, the institution can then go back and value engineer the project. Chairman Temple asked if the project is subject to LEED standards. Mr. Wilson stated that this project is not subject to LEED standards; however the institution will take advantage of cost savings and plans to exceed energy codes at completion of this project.

With no further questions, it was moved (Phillips), seconded (Hanna), and voted to approve the Piedmont Technical College project as proposed.

D.) Tri-County Technical College

i. Veterinary Technology Animal Care Facility

Mr. Glenn presented the project stating that the College requests approval to establish a project to demolish and replace the Care Facility at Halbert Hall. He explained that Halbert Hall houses the Veterinary Technology Program which is one of only two programs in the state. Mr. Glenn noted that findings from a 2010 accreditation site visit by the American Veterinary Medical Association (AVMA) require the College to remediate problems with the Care Facility before the Fall 2016 semester in order to keep accreditation for the program. The kennel component of the Care Facility will be demolished and replaced. The 5,500 SF replacement facility will house dogs, cats, have a place to bathe the animals, have a quarantine area, food storage, laundry, and other functionality that allows the College to better care for the animals.

Mr. Glenn explained that the project was not included in the institution's FY 2014-15 CPIP year one because original estimates were under the \$1M PIP threshold. Two primary factors caused bids to exceed estimates: 1) general inflation in construction labor and materials over the planning period; and 2) new hygiene standards requiring a much larger and sophisticated HVAC system than originally anticipated. He noted that because the College has completed detail design, received approval from the Office of State Engineer for design and engineering specs, and bid the work competitively; the project is being brought forward for consideration of phase II (construction).

Commissioner Hanna asked why the proposed budget is so high at \$318 per SF. Mr. Ken Kopera, from Tri-County Technical College, explained that the kennels are small but plumbing is intensive. He noted that the HVAC system must be capable of drying spaces that are washed out two to three times per day and must be non-recirculating to prevent the spread of infectious airborne diseases. He noted that the facility is not just a kennel for animals, but an animal hospital. He added that the project went through six different change orders to value engineer the project before submitting for consideration. Commissioner Phillips stated that it is nice to hear the institutions give background to the projects. He stated that the Commissioners don't hear the back stories enough to fully appreciate the amount of work that is done before the project is submitted for consideration. Chairman Temple seconded the appreciation of institutional representatives being present to give additional background on the projects.

With no further questions, it was moved (Hanna), seconded (Phillips), and voted to approve the Tri-County Technical College project as proposed.

IV. Other Business

Mr. Glenn presented the quarterly budget stating that the agency is on target at approximately 49.2% overall. He drew the Committee member's attention to page 15 under scholarships. He explained that

carryover funds from the previous year are spent first, state funding is spent second, and lottery funds for the current year are spent last since they can be carried over to the following year if available.

Mr. Glenn presented the FY 2013-14 Maintenance and Repair Appropriation Report. He noted that this report was submitted to the Senate Finance Committee as well as the House Ways and Means Committee in response to FY 2013-14 lottery proviso 3.5. Mr. Glenn explained that the proviso required the Commission on Higher Education (CHE) to provide a report containing the following information: 1) the utilization of FY 2013-14 maintenance and repair appropriation provided through the SC education lottery; 2) the amount spent in FY 2013-14 by each public institution of higher learning, by source of funds, on repair and maintenance projects generally; and 3) the amount of repair and maintenance deferred to a subsequent fiscal year by each institution and the reason for deferral. He noted that three worksheets were attached that captured this information as provided by the institutions.

Mr. Glenn presented the OHR audit of hire above minimum delegation authority for the period of July 1, 2012 – June 30, 2014. He noted that CHE is in compliance with the agreement and received excellent audit results.

The lists of Capital Projects & Leases processed by staff for November and December 2014 were presented for information. Mr. Glenn noted that Winthrop's 2014-15 Maintenance Needs project has been received and is presented with a supporting narrative.

With no further business, Chairman Temple adjourned the meeting at 10:20 a.m.

Respectfully submitted,

Courtney W. Blake
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

INFORMATION ITEM
Analysis of Tuition & Required Fees
Academic Year 2014-15
With Spring 2015 Updates

The following tuition and required fees schedule is presented with Spring 2015 updates. The following institutions submitted Spring 2015 changes.

Medical University of South Carolina (MUSC) – Graduate in-state tuition decreased by \$114, and graduate out-of-state tuition decreased by \$407. The decrease is due to the addition of a new graduate studies program, which lowered full-time graduate rates for both in-state and out-of-state.

Coastal Carolina University – Undergraduate in-state and out-of-state tuition increased by \$80, and graduate in-state and out-of-state tuition increased by \$72. The increase is due to compliance with the federal Affordable Care Act (ACA). The University is required to offer health insurance benefits to employees who do not otherwise qualify for such benefits from the institution, but who do meet certain federal eligibility criteria. Because the State has not appropriated funding to the University for the additional expense that will be generated by the ACA, on May 9, 2014 the Board of Trustees passed a \$40 fee per semester for full-time students regardless of residency and a \$4 per credit hour fee for part-time students to help offset these costs. Delays in implementation caused the required fee not to be added until the Spring semester. On December 1, 2014 current students were sent an email explaining the increase.

Francis Marion University – Undergraduate in-state and out-of-state, as well as graduate in-state and out-of-state tuition increased by \$44. The increase is the result of a three year resolution to increase the information technology fee approved by the Board of Trustees in 2012. Spring 2015 is the last year of this resolution. The fee increase is published on the University website, included in the annual academic catalog, and included in the course guides provided to students each semester when they enroll in classes.

Florence-Darlington Technical College - In-state and out-of-state tuition increased by \$24. The increase was approved by the College's Board on September 24, 2014 and posted on the College website under Admissions/Tuition tab. The increase is due to the implementation of the annual HEPI increase authorized by the State Tech Board.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Colleges & Universities
Academic Year 2014-15
With Spring 2015 Updates

Allocation of Tuition & Required Fees*	Clemson ¹		USC Columbia ²		MUSC ^{3,4}		Citadel ⁴		Coastal Carolina		College of Charleston ⁴		Francis Marion ⁴		Lander		SC State ⁴		USC Aiken ⁴		USC Beaufort		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$36	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,244	\$3,004	\$813	\$1,579	\$0	\$0	\$125	\$385	\$890	\$890	\$70	\$70	\$100	\$200	\$48	\$48	\$624	\$1,052	\$482	\$482	\$178	\$178	\$570	\$570	\$1,142	\$2,314
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$390	\$390	\$0	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,244</i>	<i>\$3,004</i>	<i>\$882</i>	<i>\$1,648</i>	<i>\$0</i>	<i>\$0</i>	<i>\$515</i>	<i>\$775</i>	<i>\$890</i>	<i>\$890</i>	<i>\$659</i>	<i>\$659</i>	<i>\$100</i>	<i>\$200</i>	<i>\$48</i>	<i>\$48</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$482</i>	<i>\$482</i>	<i>\$178</i>	<i>\$178</i>	<i>\$570</i>	<i>\$570</i>	<i>\$1,186</i>	<i>\$2,358</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$160	\$160	\$0	\$0	\$973	\$973	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$160	\$490	\$80	\$80	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$232</i>	<i>\$562</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160</i>	<i>\$160</i>	<i>\$300</i>	<i>\$300</i>	<i>\$973</i>	<i>\$973</i>	<i>\$200</i>	<i>\$400</i>	<i>\$120</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$24</i>	<i>\$24</i>	<i>\$94</i>	<i>\$94</i>	<i>\$170</i>	<i>\$170</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$320	\$320	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$64	\$64	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$2,392	\$2,392	\$350	\$700	\$1,210	\$1,210	\$0	\$0	\$240	\$240	\$2,129	\$2,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$180	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$950	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$500</i>	<i>\$500</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,392</i>	<i>\$2,392</i>	<i>\$350</i>	<i>\$700</i>	<i>\$1,356</i>	<i>\$1,356</i>	<i>\$0</i>	<i>\$0</i>	<i>\$380</i>	<i>\$380</i>	<i>\$2,369</i>	<i>\$2,369</i>	<i>\$64</i>	<i>\$64</i>	<i>\$0</i>	<i>\$0</i>	<i>\$950</i>	<i>\$950</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$340	\$340	\$250	\$250	\$0	\$0	\$0	\$0	\$40	\$40	\$150	\$150	\$280	\$280	\$0	\$0	\$160	\$160	\$516	\$516	\$824	\$824	\$288	\$288	\$1,450	\$1,450
Education and General, Other	\$11,130	\$27,056	\$9,504	\$27,020	\$13,583	\$18,585	\$8,006	\$27,354	\$8,640	\$21,630	\$7,420	\$24,410	\$9,166	\$18,132	\$9,870	\$19,190	\$6,936	\$16,275	\$8,466	\$17,790	\$8,258	\$18,278	\$8,370	\$18,720	\$11,176	\$22,930
<i>Total E&G</i>	<i>\$11,470</i>	<i>\$27,396</i>	<i>\$9,754</i>	<i>\$27,270</i>	<i>\$13,583</i>	<i>\$18,585</i>	<i>\$8,006</i>	<i>\$27,354</i>	<i>\$8,680</i>	<i>\$21,670</i>	<i>\$7,570</i>	<i>\$24,560</i>	<i>\$9,446</i>	<i>\$18,412</i>	<i>\$9,870</i>	<i>\$19,190</i>	<i>\$7,096</i>	<i>\$16,435</i>	<i>\$8,982</i>	<i>\$18,306</i>	<i>\$9,082</i>	<i>\$19,102</i>	<i>\$8,658</i>	<i>\$19,008</i>	<i>\$12,626</i>	<i>\$24,380</i>
Total Tuition & Required Fees	\$13,446	\$31,462	\$11,158	\$29,440	\$13,583	\$18,585	\$11,098	\$30,706	\$10,220	\$23,560	\$10,558	\$27,548	\$9,782	\$19,048	\$10,418	\$19,738	\$10,089	\$19,856	\$9,552	\$18,876	\$9,354	\$19,374	\$10,348	\$20,698	\$13,812	\$26,738

Percent of Total Fees	Clemson ¹		USC Columbia ²		MUSC ^{3,4}		Citadel ⁴		Coastal Carolina		College of Charleston ⁴		Francis Marion ⁴		Lander		SC State ⁴		USC Aiken ⁴		USC Beaufort		USC Upstate		Winthrop ⁴	
Debt Service	9.3%	9.5%	7.9%	5.6%	0.0%	0.0%	4.6%	2.5%	8.7%	3.8%	6.2%	2.4%	1.0%	1.0%	0.5%	0.2%	6.2%	5.3%	5.0%	2.6%	1.9%	0.9%	5.5%	2.8%	8.6%	8.8%
Capital Expenditures	1.7%	1.8%	0.7%	0.3%	0.0%	0.0%	1.4%	0.5%	2.9%	1.3%	9.2%	3.5%	2.0%	2.1%	1.2%	0.6%	0.0%	0.0%	0.3%	0.1%	1.0%	0.5%	1.6%	0.8%	0.0%	0.0%
Dedicated Fees	3.7%	1.6%	4.0%	1.5%	0.0%	0.0%	21.6%	7.8%	3.4%	3.0%	12.8%	4.9%	0.0%	0.0%	3.6%	1.9%	23.5%	11.9%	0.7%	0.3%	0.0%	0.0%	9.2%	4.6%	0.0%	0.0%
Educational & General	85.3%	87.1%	87.4%	92.6%	100.0%	100.0%	72.4%	89.2%	84.9%	92.0%	71.7%	89.2%	96.9%	96.9%	94.7%	97.2%	70.3%	82.8%	94.0%	97.0%	97.1%	98.6%	83.7%	91.8%	91.4%	91.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cost Per Credit Hour (For Part-time Students)	Clemson ¹		USC Columbia ²		MUSC ^{3,4}		Citadel ⁴		Coastal Carolina		College of Charleston ⁴		Francis Marion ⁴		Lander		SC State ⁴		USC Aiken ⁴		USC Beaufort		USC Upstate		Winthrop ⁴	
	\$576	\$1,359	\$465.25	\$1,227	\$673	\$1,124	\$432	\$793	\$429	\$979	\$440	\$1,148	\$463	\$927	\$434	\$822	\$419	\$812	\$397	\$785.50	\$389.75	\$807.25	\$428.50	\$859.75	\$576	\$1,115

Out-of-State Differential		\$18,016		\$18,282		\$5,002		\$19,608		\$13,340		\$16,990		\$9,266		\$9,320		\$9,767		\$9,324		\$10,020		\$10,350		\$12,926
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¹Student Activities Fee (Dedicated) includes \$106 Fike Fee, \$8 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$80 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Excludes Medicine, Law, and Pharmacy.

³Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

***Definitions:**

Registration Fee - Self explanatory (these are not application fees)

Debt Service (institutional bonds) - Amount charged to students related to the payment of State Institution Bonds. These bonds are guaranteed by the full faith and credit of the state but do not go against the bonding capacity of the state since the liability looks first to student tuition.

Debt Service (revenue bonds) - Amount charged to students for payment of non-institution bonds (i.e. Higher Education Bonds, Academic and Administrative Facilities Revenue Bonds, Athletic Facility Bonds (for those institutions classifying athletic programs as student services), etc.) These bonds are serviced by student required fees.

Plant Improvement (capital expenditures) - Amount charged to students for capital projects to repair, renovate, and acquire property. These are expenditures creating future benefits.

Maintenance Repair & Renovation Reserve - Funds set aside for operating costs associated with repair, renovation, and/or system renewal if not capitalized.

Dedicated Fees - Funds used for a specific operation and ONLY that operation. The balance may be carried over at the end of the year.

Student Activity Fees (E&G) - Funds collected which require every student to pay the prescribed mandatory fee and all revenues generated from use of the fee shall be used only for support of those programs for the benefit of the campus community.

Education and General, Other - Funds that support Institutional activities of instruction, research, and public service that are derived from and support its primary role and mission.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students

USC Two-year Regional Campuses

Academic Year 2014-15

With Spring 2015 Updates

Allocation of Tuition & Required Fees*	USC Lancaster		USC Salkehatchie		USC Sumter		USC Union	
	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$0	\$80	\$80	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$97	\$97	\$117	\$117	\$71	\$71	\$147	\$147
<i>Subtotal for Capital Expenditures</i>	<i>\$97</i>	<i>\$97</i>	<i>\$117</i>	<i>\$117</i>	<i>\$71</i>	<i>\$71</i>	<i>\$147</i>	<i>\$147</i>
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$460	\$460	\$130	\$130	\$272	\$272	\$70	\$70
Education and General, Other	\$6,129	\$15,573	\$6,439	\$15,883	\$6,263	\$15,707	\$6,469	\$15,913
<i>Total E&G</i>	<i>\$6,589</i>	<i>\$16,033</i>	<i>\$6,569</i>	<i>\$16,013</i>	<i>\$6,535</i>	<i>\$15,979</i>	<i>\$6,539</i>	<i>\$15,983</i>
Total Tuition & Required Fees	\$6,686	\$16,130	\$6,686	\$16,130	\$6,686	\$16,130	\$6,686	\$16,130

Percent of Total Fees								
Debt Service	0.0%	0.0%	0.0%	0.0%	1.2%	0.5%	0.0%	0.0%
Capital Expenditures	1.5%	0.6%	1.7%	0.7%	1.1%	0.4%	2.2%	0.9%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	98.5%	99.4%	98.3%	99.3%	97.7%	99.1%	97.8%	99.1%
Total	100.0%							

Cost Per Credit Hour								
(For Part-time Students)	\$277.25	\$670.75	\$277.25	\$670.75	\$277.25	\$670.75	\$277.25	\$670.75

Out-of-State Differential	\$9,444	\$9,444	\$9,444	\$9,444
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Note: Effective 2007-08, the fees at the USC two-year branches represent students with less than 75 credit hours.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

*See definitions under Analysis of Tuition & Required Fees for Full-time Undergraduate Students. SC Public Colleges & Universities.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Technical Colleges
Academic Year 2014-15
With Spring 2015 Updates

Allocation of Tuition & Required Fees¹	Aiken TC	Central Carolina TC¹	Denmark TC	Florence-Darlington TC¹	Greenville TC²	Horry-Georgetown TC¹	Midlands TC¹	Northeastern TC¹	Orangeburg-Calhoun TC¹	Piedmont TC	Spartanburg CC¹	TC of the Lowcountry¹	Tri-County TC¹	Trident TC¹	Williamsburg TC¹	York TC¹
	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$0	\$0	\$0	\$0	\$110	\$50	\$0	\$30	\$50	\$50	\$100	\$100	\$0	\$30	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$0</i>	<i>\$250</i>	<i>\$0</i>	<i>\$540</i>	<i>\$0</i>	<i>\$0</i>	<i>\$150</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$96</i>	<i>\$0</i>	<i>\$111</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$300	\$161	\$0	\$308	\$228	\$0	\$0
Maintenance Repair & Renovation Reserve	\$40	\$0	\$400	\$0	\$201	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$226</i>	<i>\$0</i>	<i>\$400</i>	<i>\$0</i>	<i>\$201</i>	<i>\$0</i>	<i>\$0</i>	<i>\$240</i>	<i>\$0</i>	<i>\$400</i>	<i>\$161</i>	<i>\$0</i>	<i>\$308</i>	<i>\$228</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$0	\$0	\$94	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$200</i>	<i>\$0</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$60	\$0	\$0	\$70	\$0	\$48	\$216	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$42	\$0
Education and General, Other	\$3,812	\$3,590	\$2,024	\$3,348	\$3,663	\$3,756	\$3,522	\$3,456	\$3,840	\$3,408	\$3,803	\$3,864	\$3,496	\$3,573	\$3,714	\$3,840
<i>Total E&G</i>	<i>\$3,872</i>	<i>\$3,590</i>	<i>\$2,024</i>	<i>\$3,418</i>	<i>\$3,663</i>	<i>\$3,804</i>	<i>\$3,738</i>	<i>\$3,456</i>	<i>\$3,840</i>	<i>\$3,408</i>	<i>\$3,803</i>	<i>\$3,864</i>	<i>\$3,544</i>	<i>\$3,573</i>	<i>\$3,756</i>	<i>\$3,840</i>
Total Tuition & Required Fees	\$4,098	\$3,840	\$2,624	\$3,958	\$4,094	\$3,854	\$3,888	\$3,726	\$3,890	\$3,958	\$4,064	\$4,060	\$3,852	\$3,942	\$3,756	\$3,840

Percent of Total Fees																
Debt Service	0.0%	6.5%	0.0%	13.6%	0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	0.0%	2.4%	0.0%	2.8%	0.0%	0.0%
Capital Expenditures	5.5%	0.0%	15.2%	0.0%	4.9%	0.0%	0.0%	6.4%	0.0%	10.1%	4.0%	0.0%	8.0%	5.8%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	7.6%	0.0%	2.9%	0.0%	0.0%	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	94.5%	93.5%	77.1%	86.4%	92.2%	100.0%	96.1%	93.6%	100.0%	87.4%	96.0%	97.6%	92.0%	91.4%	100.0%	100.0%
Total	100.0%															

Other Fee Schedules																
In Service Area - Not Fully Supporting	\$4,098	\$3,840	\$2,624	\$4,222	\$4,094	\$3,854	\$3,888	\$3,726	\$3,890	\$4,270	\$4,656	\$4,060	\$3,852	\$3,942	\$3,756	\$3,840
Out of Service Area	\$4,458	\$4,440	\$2,624	\$4,222	\$4,442	\$4,768	\$4,800	\$3,942	\$4,826	\$4,510	\$5,050	\$4,660	\$5,016	\$4,370	\$3,876	\$4,188
Out of State	\$10,178	\$6,624	\$5,048	\$6,046	\$8,438	\$6,726	\$11,232	\$6,342	\$6,602	\$5,710	\$8,208	\$8,812	\$8,568	\$7,434	\$7,260	\$8,736
Out of Country	\$10,178	\$6,624	\$5,048	\$8,134	\$8,438	\$6,726	\$11,232	\$6,342	\$6,602	\$7,582	\$8,208	\$9,652	\$8,568	\$7,434	\$7,260	\$8,736

Cost Per Credit Hour																
(For Part-time Students)																
In Service Area	\$316	\$160	\$101	\$158	\$221	\$150	\$153	\$154	\$160	\$160	\$165	\$165	\$161	\$163	\$155	\$156
In Service Area - Not Fully Supporting	\$316	\$160	\$101	\$169	\$221	\$150	\$153	\$154	\$160	\$173	\$190	\$165	\$161	\$163	\$0	\$156
Out of Service Area	\$346	\$185	\$101	\$169	\$235	\$188	\$191	\$163	\$199	\$183	\$206	\$190	\$209	\$180.84	\$159.79	\$170.50
Out of State	\$800	\$476	\$202	\$245	\$342	\$270	\$459	\$263	\$273	\$233	\$338	\$363	\$357	\$308.52	\$297.32	\$360
Out of Country	\$800	\$476	\$202	\$332	\$342	\$270	\$459	\$263	\$273	\$311	\$338	\$398	\$357	\$308.52	\$297.32	\$360

Out-of-State Differential	\$6,080	\$2,784	\$2,424	\$2,088	\$4,344	\$2,872	\$7,344	\$2,616	\$2,712	\$1,752	\$4,144	\$4,752	\$4,716	\$3,492	\$3,504	\$4,896
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¹Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

²Institution revised Out of Service Area, Out of State, and Out of Country numbers on 10/14/2014.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Area Commission or the South Carolina Legislature, they are subject to change at any time.

*See definitions under Analysis of Tuition & Required Fees for Full-time Undergraduate Students. SC Public Colleges & Universities.

Analysis of Tuition & Required Fees for Full-time Graduate Students
SC Public Colleges & Universities
Academic Year 2014-15
With Spring 2015 Updates

Allocation of Tuition & Required Fees*	Clemson ^{1,2}		USC Columbia		MUSC ^{3,4}		Citadel ⁵		Coastal Carolina ^{6,7}		College of Charleston ⁴		Francis Marion ⁵		Lander		SC State ⁴		USC Aiken		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$36	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,244	\$3,004	\$813	\$813	\$0	\$0	\$0	\$0	\$270	\$270	\$70	\$70	\$100	\$200	\$48	\$48	\$624	\$1,052	\$813	\$813	\$813	\$813	\$1,091	\$2,222
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$69	\$69	\$69	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,244</i>	<i>\$3,004</i>	<i>\$882</i>	<i>\$882</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$270</i>	<i>\$270</i>	<i>\$659</i>	<i>\$659</i>	<i>\$100</i>	<i>\$200</i>	<i>\$48</i>	<i>\$48</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$1,135</i>	<i>\$2,266</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973	\$973	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$160	\$490	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$232</i>	<i>\$562</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$180</i>	<i>\$180</i>	<i>\$973</i>	<i>\$973</i>	<i>\$200</i>	<i>\$400</i>	<i>\$120</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$320	\$320	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$338	\$338	\$338	\$338	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210	\$1,210	\$0	\$0	\$240	\$240	\$2,168	\$2,168	\$104	\$104	\$104	\$104	\$0	\$0
Student Activities (Dedicated)	\$170	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$490</i>	<i>\$490</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,356</i>	<i>\$1,356</i>	<i>\$0</i>	<i>\$0</i>	<i>\$380</i>	<i>\$380</i>	<i>\$2,408</i>	<i>\$2,408</i>	<i>\$442</i>	<i>\$442</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$300	\$300	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$280	\$280	\$0	\$0	\$160	\$160	\$250	\$250	\$250	\$250	\$1,392	\$1,392
Education and General, Other	\$5,770	\$11,660	\$10,770	\$24,516	\$14,340	\$19,546	\$12,912	\$21,504	\$9,000	\$16,632	\$8,476	\$27,166	\$9,372	\$18,544	\$10,866	\$21,234	\$6,936	\$16,275	\$10,770	\$24,516	\$10,770	\$24,516	\$10,769	\$21,956
<i>Total E&G</i>	<i>\$6,070</i>	<i>\$11,960</i>	<i>\$11,020</i>	<i>\$24,766</i>	<i>\$14,340</i>	<i>\$19,546</i>	<i>\$12,912</i>	<i>\$21,504</i>	<i>\$9,000</i>	<i>\$16,632</i>	<i>\$8,626</i>	<i>\$27,316</i>	<i>\$9,652</i>	<i>\$18,824</i>	<i>\$10,866</i>	<i>\$21,234</i>	<i>\$7,096</i>	<i>\$16,435</i>	<i>\$11,020</i>	<i>\$24,766</i>	<i>\$11,020</i>	<i>\$24,766</i>	<i>\$12,161</i>	<i>\$23,348</i>
Total Tuition & Required Fees	\$8,036	\$16,016	\$12,424	\$26,170	\$14,340	\$19,546	\$12,972	\$21,564	\$9,450	\$17,082	\$11,614	\$30,304	\$9,988	\$19,460	\$11,414	\$21,782	\$10,128	\$19,895	\$12,424	\$26,170	\$12,424	\$26,170	\$13,296	\$25,614

Percent of Total Fees	Clemson ^{1,2}		USC Columbia		MUSC ^{3,4}		Citadel ⁵		Coastal Carolina ^{6,7}		College of Charleston ⁴		Francis Marion ⁵		Lander		SC State ⁴		USC Aiken		USC Upstate		Winthrop ⁴	
Debt Service	15.5%	18.8%	7.1%	3.4%	0.0%	0.0%	0.0%	0.0%	2.9%	1.6%	5.7%	2.2%	1.0%	1.0%	0.4%	0.2%	6.2%	5.3%	7.1%	3.4%	7.1%	3.4%	8.5%	8.8%
Capital Expenditures	2.9%	3.5%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	1.9%	1.1%	8.4%	3.2%	2.0%	2.1%	1.1%	0.6%	0.0%	0.0%	0.6%	0.3%	0.6%	0.3%	0.0%	0.0%
Dedicated Fees	6.1%	3.1%	3.6%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.7%	4.5%	0.0%	0.0%	3.3%	1.7%	23.8%	12.1%	3.6%	1.7%	3.6%	1.7%	0.0%	0.0%
Educational & General	75.5%	74.7%	88.7%	94.6%	100.0%	100.0%	100.0%	100.0%	95.2%	97.4%	74.3%	90.1%	97.0%	96.9%	95.2%	97.5%	70.1%	82.6%	88.7%	94.6%	88.7%	94.6%	91.5%	91.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

First Professional (if applicable)	Clemson ^{1,2}	USC Columbia	MUSC ^{3,4}	Citadel ⁵	Coastal Carolina ^{6,7}	College of Charleston ⁴	Francis Marion ⁵	Lander	SC State ⁴	USC Aiken	USC Upstate	Winthrop ⁴
Medicine		\$37,280	\$83,600	\$33,388	\$59,852							
Dentistry		n/a	n/a	\$32,592	\$56,982							
Law		\$23,074	\$46,180	n/a	n/a							
Pharmacy ⁸		\$20,776	\$30,966	\$20,798	\$31,150							

Cost Per Credit Hour (For Part-time Students)	Clemson ^{1,2}	USC Columbia	MUSC ^{3,4}	Citadel ⁵	Coastal Carolina ^{6,7}	College of Charleston ⁴	Francis Marion ⁵	Lander	SC State ⁴	USC Aiken	USC Upstate	Winthrop ⁴												
	\$480	\$952	\$518	\$1,090.75	\$744	\$1,081	\$538	\$896	\$525	\$949	\$484	\$1,263	\$474	\$947	\$476	\$908	\$559	\$1,083	\$518	\$1,090.75	\$518	\$1,090.75	\$557	\$1,071

Out-of-State Differential		\$7,980		\$13,746		\$5,206		\$8,592		\$7,632		\$18,690		\$9,472		\$10,368		\$9,767		\$13,746		\$13,746		\$12,318
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¹Student Activities Fee (Dedicated) includes \$100 Fike Fee, \$4 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$40 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers.

In-State: Tier 1- \$10,296, Tier 2- \$8,866, Tier 3- \$7,800, Tier 4- \$7,132, Tier 5- \$6,082

Out-of-State: Tier 1- \$20,524, Tier 2- \$17,658, Tier 3- \$15,526, Tier 4- \$14,186, Tier 5- \$12,184

³Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

⁵Full-time graduate students are defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year

⁷Part-time Graduate Fees per credit hour are broken out into Science & Education and MBA, respectively.

⁸Program progression requires Summers. The amount shown is for Fall and Spring only.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

*See definitions under Analysis of Tuition & Required Fees for Full-time Undergraduate Students. SC Public Colleges & Universities.

INFORMATION ITEM

Capital Projects & Leases Processed by Staff January 2015								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
12/22/2014	New	USC Columbia	2014-15 Maintenance Needs ¹	establish project	\$0	\$2,662,000	-	-
12/22/2014	New	USC Columbia	2014-15 Maintenance Needs - SOM ¹	establish project	\$0	\$333,690	-	-
12/22/2014	New	Francis Marion	2014-15 Maintenance Needs ¹	establish project	\$0	\$297,296	-	-
12/22/2014	New	USC Aiken	2014-15 Maintenance Needs ¹	establish project	\$0	\$200,000	-	-
12/22/2014	New	USC Upstate	2014-15 Maintenance Needs ¹	establish project	\$0	\$950,000	-	-
12/22/2014	New	USC Lancaster	2014-15 Maintenance Needs ¹	establish project	\$0	\$61,100	-	-
12/22/2014	New	USC Sumter	2014-15 Maintenance Needs ¹	establish project	\$0	\$61,644	-	-
12/22/2014	New	USC Union	2014-15 Maintenance Needs ¹	establish project	\$0	\$95,737	-	-
1/21/2015	New	USC Beaufort	2014-15 Maintenance Needs ¹	establish project	\$0	\$65,840	-	-
1/21/2015	New	USC Salkehatchie	2014-15 Maintenance Needs ¹	establish project	\$0	\$32,904	-	-
Routine Staff Approvals								
12/22/2014	9602	Coastal Carolina	Academic Classroom/Office Building II ²	increase budget	\$17,730,000	\$18,000,000	10/23/2013	-
12/22/2014	New	Aiken TC	Academic Building in Support of STEM & Engineering ³	establish project	\$0	\$640,000	-	-
1/9/2015	9514	USC Beaufort	2013-14 Maintenance Needs ⁴	increase budget	\$2,120	\$132,120	11/18/2013	-
1/9/2015	9514	USC Lancaster	2013-14 Maintenance Needs ⁵	increase budget	\$44	\$185,044	11/18/2013	-
1/12/2015	New	Florence-Darlington TC	Automotive & HVAC Technology Center ⁶	establish project	\$0	\$1,000,000	-	-
1/15/2015	9923	Greenville TC	Barton Campus Elevator Upgrades ⁷	increase budget	\$8,503	\$161,503	6/9/2005	-
1/21/2015	9914	Clemson	Littlejohn Coliseum Renovation ²	increase budget	\$62,200,000	\$63,500,000	2/10/2014	-
1/21/2015	9920	Clemson	Central Energy Facility Boiler Replacement	increase budget	\$3,211,384	\$3,260,284	11/10/2014	-
Close-Outs								
1/9/2015	9543	USC Aiken	Penland Cooling Tower Replacement	decrease budget, close project	(\$272)	\$208,728	4/2/2009	-
1/9/2015	9512	USC Beaufort	Deferred Maintenance	decrease budget, close project	(\$19,606)	\$227,394	1/9/2012	-
1/9/2015	9513	USC Beaufort	Deferred Maintenance 2012	decrease budget, close project	(\$2,120)	\$391,233	12/3/2012	-
1/9/2015	9510	USC Lancaster	Hubbard Hall Interior Repair/Renovation	decrease budget, close project	(\$44)	\$399,956	2/7/2008	-
1/15/2015	9892	Clemson	Highway 93 Pedestrian Safety Improvements	decrease budget, close project	(\$38,285)	\$4,413,715	10/18/2010	-
1/15/2015	9585	Coastal Carolina	Parking/Pedway Construction	decrease budget, close project	(\$228,518)	\$3,771,482	4/18/2011	-
1/15/2015	6026	Aiken TC	Building 100/200 Student Intake Center	close project	\$0	\$1,500,000	10/25/2010	-
1/15/2015	6061	Aiken TC	Deferred Maintenance 2012	close project	\$0	\$201,943	10/18/2012	-
1/15/2015	9971	Denmark TC	Living/Learning Center Construction ⁸	cancel project	(\$4,824,292)	\$0	2/2/2006	-
1/15/2015	6063	Denmark TC	Deferred Maintenance 2012	close project	\$0	\$404,403	10/18/2012	-
1/15/2015	6064	Florence-Darlington TC	Deferred Maintenance 2012	close project	\$0	\$410,847	10/18/2012	-
1/15/2015	6076	York TC	Deferred Maintenance 2012	close project	\$0	\$288,882	10/18/2012	-
1/16/2015	9922	Greenville TC	Barton Roof Replacements	decrease budget, close project	(\$817)	\$216,183	6/9/2005	-
1/16/2015	9924	Greenville TC	Barton Campus Miscellaneous Building Repairs	decrease budget, close project	(\$3,866)	\$308,134	6/9/2005	-
1/16/2015	9925	Greenville TC	Barton Campus HVAC and Lighting Upgrades	decrease budget, close project	(\$2,434)	\$573,300	6/9/2005	-
1/16/2015	9968	Greenville TC	Barton Campus Deferred Roadway Repairs	decrease budget, close project	(\$1,387)	\$98,613	1/6/2006	-

¹See supporting narrative.

²Approved by CHE on May 1, 2014 as part of FY2014-15 CPIP year one.

³Project is funded with Capital Reserve Funds. These funds supersede CHE approval authority; therefore, the project is staff approved.

⁴Increase budget with remaining 2012 SC Education Lottery Funds from project #9513.

⁵Increase budget with remaining Appropriated State Funds from project #9510.

⁶Project is funded with Appropriated funds from Proviso 118.16. These funds supersede CHE approval authority; therefore, the project is staff approved.

⁷Increase budget with Research University Infrastructure Bond funds transferred from projects 9922, 9924, 9925, and 9968.

⁸Project was not initiated due to problems with the water system. Federal funding for the project was time sensitive and the delay caused the funds to be diverted to other programs.

Leases Processed by Staff
January 2015

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
1/9/2015	renewal	MUSC	30 Bee Street	Lease renewal is for 9,988 SF at 30 Bee Street . Space will house Student Health, the Counseling and Psychological Services (CAPS) program, some College of Dental Medicine department offices and the Center for Biomedical Imaging.	Cost per SF - \$11.51; Monthly Rate - \$9,579.06; Annual Rate - \$114,948.72; Total Lease Cost - \$344,846.16	3 years

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,662,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$266,200	\$266,200
Equipment and/or Materials	\$0	\$2,129,600	\$2,129,600
Contingency	\$0	\$266,200	\$266,200
Total	\$0	\$2,662,000	\$2,662,000

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$1,178,682	\$1,178,682
Institutional Funds	\$0	\$1,483,318	\$1,483,318
Total	\$0	\$2,662,000	\$2,662,000

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to upgrade and replace the telephone servers and voicemail platforms. The update will replace the current primary rate interface (PRI) which is limited to 250 concurrent off net calls to session initiated protocol (SIP) trunking which will increase the concurrent off net call volume to 600.

E&G MAINTENANCE NEEDS REDUCTION:

Based on 2012 infrastructure maintenance needs data, the data/telephone system has a current condition code of 50 with existing infrastructure maintenance needs of \$83,790,000 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: 2014-15 Maintenance Needs - SOM
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$333,690
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$33,690	\$33,690
Utilities Renovation	\$0	\$266,631	\$266,631
Contingency	\$0	\$33,369	\$33,369
Total	\$0	\$333,690	\$333,690

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$166,845	\$166,845
SOM Institutional Capital Project Fund	\$0	\$166,845	\$166,845
Total	\$0	\$333,690	\$333,690

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to replace two air handling units (AHU) in Building 1 located on the School of Medicine (SOM) campus. The first unit is located on the second floor east side of Building 1. The chilled water coil has ruptured and has been patched on several occasions. The second unit is located in the basement of Building 1 where the Electron Microscope Lab is housed. The unit is nearly 35 years old and the blower wheel is off balance which could fail at any time.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, SOM Building 1 has a current heating and cooling system rating of 3.25 out of 5 with existing maintenance needs of \$10,558,813 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

FRANCIS MARION UNIVERSITY

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$297,296
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Interior Building Renovations	\$0	\$17,904	\$17,904
Utilities Renovation	\$0	\$166,000	\$166,000
Exterior Building Renovations	\$0	\$75,000	\$75,000
Other Permanent Improvements	\$0	\$38,392	\$38,392
Total	\$0	\$297,296	\$297,296

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$148,648	\$148,648
Capital/Maintenance Funds	\$0	\$104,744.28	\$104,744.28
Student Tuition and Fees	\$0	\$43,903.72	\$43,903.72
Total	\$0	\$297,296	\$297,296

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to replace the Academic Computer Center emergency generator; repair/upgrade the storm drain system at the Warehouse; repair sidewalks; improve campus night vision; replace carpet in the Stokes Administration Building; restripe parking lots and crosswalks; replace/repair boiler #1; and repair clerestories in the University Center.

The Academic Computer Center houses the main campus computer systems. The current backup system fails to meet the University’s needs and requires replacement to insure sufficient backup power supply in the event of electrical failure. The Warehouse floods during periods of heavy rain. Flooding causes damage to spare parts, stored furniture, and equipment. Campus sidewalks are located close to trees. This has resulted in tree roots pushing up causing trip hazards. Many areas can be shaved but several sections need to be replaced. Tree limbs have grown to the point of covering street lights and area night lights throughout the campus resulting in a safety issue. A water leak in the kitchen area of the president’s suite located in Stokes Administration Building caused the carpet and pad to be saturated with water. The carpet and pad have been damaged and need to be replaced in the president’s office and adjacent offices. Parking spaces, crosswalks, stop bars, and directional arrows on the pavement at many areas on campus have become worn and faded. This is a safety hazard where motorists and pedestrians cannot see markings clearly. Boiler #1 recently failed inspection and was forced to be shut down. As one of three boilers on campus, it is needed for redundancy and use during normal operations. The clerestories located in the University Center are in need of replacement as they leak in the rain and snow. Leaking causes the sheetrock and flooring to be visibly damaged. New weather stripping, shingles and flashings are needed to bring the clerestories back to an acceptable condition.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$34,821,662 in existing maintenance needs over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA AIKEN

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$200,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$20,000	\$20,000
Roofing	\$0	\$160,000	\$160,000
Contingency	\$0	\$20,000	\$20,000
Total	\$0	\$200,000	\$200,000

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$81,573	\$81,573
Institutional Capital Project Fund	\$0	\$118,427	\$118,427
Total	\$0	\$200,000	\$200,000

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to repair roofs on the Etherredge Center, Ancill Building Concessions, and the Student Center. The Etherredge Center roof membrane has pulled away from the structure resulting in leaks to the building. Work will repair the perimeter roofing membrane. The Ancill Building Concessions roof is original to the 1983 structure and has failed. The roof will be replaced. The metal portion of the roof on the Student Activity Center will be repaired. Work will include new flashing and sealant to eliminate further water intrusion.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, the Etherredge Center and the Student Activity Center both have a current roof system rating of 1.667 out of 5 with combined existing maintenance needs of \$2,131,940 over the next twenty years. The Ancill Building does not have a condition survey because it only consists of 1,190 GSF.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA BEAUFORT

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$65,840
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$6,584	\$6,584
Exterior Building Renovations	\$0	\$52,672	\$52,672
Contingency	\$0	\$6,584	\$6,584
Total	\$0	\$65,840	\$65,840

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$32,920	\$32,920
E&G Maintenance Reserves	\$0	\$32,920	\$32,920
Total	\$0	\$65,840	\$65,840

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to repair roofs, clean facades, and inspect exterior caulking on the Hargray and Science and Technology Buildings.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, the Hargray and Science and Technology Buildings both have a current roof system rating of 2 out of 5 and an exterior wall system rating of 1.76 out of 5 with combined existing maintenance needs of \$902,220 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA UPSTATE

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$950,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$95,000	\$95,000
Interior Building Renovations	\$0	\$760,000	\$760,000
Contingency	\$0	\$95,000	\$95,000
Total	\$0	\$950,000	\$950,000

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$113,741	\$113,741
Institutional Capital Project Fund	\$0	\$836,259	\$836,259
Total	\$0	\$950,000	\$950,000

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to replace the mechanical equipment and related duct work as well as replace piping and add humidity controls in the Humanities and Performing Arts Center. There is high humidity in the main theater, studio theatre, and audio chamber which is causing damage to the theatre curtains and sound and lighting systems. In addition to work in the Humanities and Performing Arts Center, chiller number 3 located in the basement of the Hodge Center will be replaced. The chiller serves the academic core of campus and has reached the end of its useful life.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, the Humanities and Performing Arts Center has a current humidity rating of 4 out of 5, and the Hodge Center has a current heating and cooling system rating of 2 out of 5. Together the buildings have combined existing maintenance needs of \$4,755,773 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA LANCASTER

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$61,100
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$6,110	\$6,110
Roofing	\$0	\$48,880	\$48,880
Contingency	\$0	\$6,110	\$6,110
Total	\$0	\$61,100	\$61,100

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$19,373	\$19,373
E&G Maintenance Reserves	\$0	\$41,727	\$41,727
Total	\$0	\$61,100	\$61,100

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to repair roofs on Hubbard Hall, Gregory Health & Wellness Center, and the James Bradley Arts and Science Center. Each of these buildings has a flat roof that varies in age from 15 to 22 years old. Areas of concern have been patched but the buildings are still experiencing leaks and therefore need more comprehensive repairs.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, Hubbard Hall and Gregory Health & Wellness Center both have a current roof rating of 2.333 out of 5, and the James Bradley Arts & Science Center has a current roof system rating of 3.5 out of 5. The buildings have combined existing maintenance needs of \$13,412,242 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA SALKEHATCHIE

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$32,904
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$3,290	\$3,290
Interior Building Renovations	\$0	\$10,904	\$10,904
Exterior Building Renovations	\$0	\$15,420	\$15,420
Contingency	\$0	\$3,290	\$3,290
Total	\$0	\$32,904	\$32,904

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$16,452	\$16,452
Institutional Capital Project Funds	\$0	\$16,452	\$16,452
Total	\$0	\$32,904	\$32,904

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to repair the roof decking and replace shingles on the Art Annex; rewire the Allendale Education Building; and replace studs and roof decking on the Allendale Faculty House porch roof.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, the Art Annex has a roof system rating of 4 out of 5; the Education Building has an electrical system rating of 3.75 out of 5; and the Faculty House has a roof system rating of 2.667 out of 5. The buildings have combined existing maintenance needs of \$462,651 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA SUMTER

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$61,644
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$6,164	\$6,164
Roofing	\$0	\$49,316	\$49,316
Contingency	\$0	\$6,164	\$6,164
Total	\$0	\$61,644	\$61,644

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$30,822	\$30,822
Operating Funds	\$0	\$30,822	\$30,822
Total	\$0	\$61,644	\$61,644

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to replace the roof on the Administration Building. The roof is 25 years old and is at the end of its useful life.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, the Administration Building has a current roof system rating of 2.333 out of 5 with existing maintenance needs of \$1,429,478 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA UNION

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$95,137.08
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$9,514	\$9,514
Roofing	\$0	\$76,109.08	\$76,109.08
Contingency	\$0	\$9,514	\$9,514
Total	\$0	\$95,137.08	\$95,137.08

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$7,571.08	\$7,571.08
Institutional Funds	\$0	\$87,566	\$87,566
Total	\$0	\$95,137.08	\$95,137.08

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to inspect, repair, and replace roof areas damaged by hail, and address deteriorated exterior woodwork including trim and fascia boards on the Main Building. The building is over 100 years old and suffers from water and termite damage.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2013 data, the Main Building has a current roof system rating of 1.833 out of 5 with existing maintenance needs of \$668,973 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.