

FY 24 Impact Report

Voorhees University

June 17, 2024

Activity	Goal	Impact	Budget Spent to date
(1) Student Services	Facilitate best practice strategies in retention, career, and internships	Students were given the opportunity to participate in internships on campus. Specifically tutoring other students to assist with the University retention efforts.	\$3,322.50
(2) Development	Support University Advancement activities	The University Advancement office partnered with local/state organizations to assist in the promotion of activities for the institution. In addition, professional development trainings to assist in fundraising.	\$21,609.83
(3) Rural Development Community Institute	Expand University Outreach initiative	The initiative allowed the staff to do outreach with the City of Denmark and Bamberg county. There also was an opportunity for students to travel as part of their experiential learning activities.	\$155,922.43

<p>(4) Funds Management</p>	<p>Ensure training and professional development opportunities for divisional and fiscal areas</p>	<p>The institution was able to upgrade and maintain the financial software for the accountability of records. In addition, divisional planning retreats were implemented to make sure that units are working together in conjunction with the institutions five year strategic plan.</p>	<p>\$298,456.01</p>
<p>(5) Renovation</p>	<p>Support University Deferred Maintenance priorities</p>	<p>The maintenance agreement was renewed to allow the monitoring and upgrades of the HVAC units on campus; more specifically, the units located within the academic facilities and the living and learning center facilities.</p>	<p>\$199,211.98</p>
<p>(6) Technology Equipment/Innovation</p>	<p>Upgrade campus technology equipment (labs)</p>	<p>Trainings for use of technology on campus.</p>	<p>\$21,895.15</p>