



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Amount	State Agency Providing the Contribution	Purpose
\$1,969,899.00	H030 - Commission on Higher Education	Support 70+ Bachelor Completion, Master, and Doctorate Degree Programs from 9 S. C. Universities

Organization Information

Entity Name	University Center of Greenville, Inc. (UCG)
Address	225 South Pleasantburg Drive
City/State/Zip	Greenville, South Carolina 29607
Website	Greenville.org
Tax ID#	27-2793072
Entity Type	Nonprofit Organization

Organization Contact Information

Name	David A. Taylor
Position/Title	CEO and President
Telephone	864-270-3264
Email	DavidATaylor@Greenville.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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Accounting of how the funds have been spent:


Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
UCG Facility Costs	\$895,818.00	\$223,955.00	\$223,969.00	\$223,947.00	\$223,947.00	\$895,818.00	\$0.00
UCG Operating Costs	\$628,671.00	\$157,167.00	\$155,285.00	\$158,245.00	\$157,974.00	\$628,671.00	\$0.00
Citizen Awareness and Engagement Initiatives	\$195,000.00	\$47,170.00	\$53,622.00	\$48,057.00	\$46,151.00	\$195,000.00	\$0.00
Information Technology	\$189,225.00	\$38,454.00	\$42,848.00	\$54,237.00	\$53,686.00	\$189,225.00	\$0.00
Communications	\$61,185.00	\$12,017.00	\$15,450.00	\$16,024.00	\$17,694.00	\$61,185.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,969,899.00	\$478,763.00	\$491,174.00	\$500,510.00	\$499,452.00	\$1,969,899.00	\$0.00


Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Note: The University Center of Greenville spent more total funds for every Budget item listed above that the dollar amounts shown and supported by the Appropriation received from the State of South Carolina. The Budget/Funds spent above the amounts shown above are supported by other revenue sources.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

 Printed Name
 David A. Taylor

Title

 Date
 6-11-2024