

## FY 24 Impact Report

### University Center of Greenville

To advance the access and attainment of higher education degrees (Bachelor Completion, Master, and Doctorate) for the benefit of the citizens and economic community of Greater Greenville, SC; in collaboration with 9 South Carolina based Universities.

June 2024

Activity	Goal	Impact	Budget Spent to date
<p>- <b>Total South Carolina Appropriation to the University Center of Greenville (UCG) – Allocated as noted below:</b></p> <p>- <b>UCG Facility Cost: Operate approximately 155,000 Square Foot University</b></p>	<p><b>Overall 2023/2024 Goal for Credit Hours earned by Students across all 75 Bachelor Completion, Master, and Doctorate Programs offered by UCG’s 9 Member Universities: <u>20,157 Student Credit Hours Earned.</u></b></p> <ul style="list-style-type: none"> <li>- <b>Primary Higher Education Impact Goal - - 2023/2024 Student Credit Hours Earned Objective: <u>20,157</u></b></li> <li>- <b>9 UCG Member Universities Supported</b></li> <li>- <b>75 Bachelor Completion, Master, and Doctorate Programs Supported</b></li> <li>- <b>155,000 Square Feet Higher Education Campus Supported</b></li> <li>- <b>SACS-COC and other Higher Education Academic Program Accreditation Standards Supported</b></li> <li>- <b>Citizen Awareness and Engagement Initiatives to Greater Greenville South Carolina; with Greenville County being the largest of South Carolina’s 46 Counties by Population – with approximately 10% of the entire Population of South Carolina.</b></li> </ul>	<p><b>Actual Credit Hours earned by Students across all 75 Bachelor Completion, Master, and Doctorate Programs offered by UCG’s 9 Member Universities: <u>27,104 Student Credit Hours Earned.</u></b></p> <ul style="list-style-type: none"> <li>- <b>Primary Higher Education Impact - - 2023/2024 Student Credit Hours Earned Actual: <u>27,104</u></b></li> <li>- <b>9 UCG Member Universities Supported</b></li> <li>- <b>75 Bachelor Completion, Master, and Doctorate Programs Supported</b></li> <li>- <b>155,000 Square Feet Higher Education Campus Supported</b></li> <li>- <b>SACS-COC and other Higher Education Academic Program Accreditation Standards Supported</b></li> <li>- <b>Citizen Awareness and Engagement Initiatives to Greater Greenville South Carolina; with Greenville County being the largest of South Carolina’s 46 Counties by Population – with approximately 10% of the entire Population of South Carolina.</b></li> </ul>	<p><b>\$1,969,899</b></p> <p>=====</p> <p><b>\$895,818</b></p>

<p><b>Campus Facility supporting students, faculty, staff, and visitors.</b></p> <ul style="list-style-type: none"> <li>- <b>UCG Operating Costs: Staffing and support services in collaboration with 9 South Carolina Universities to offer traditional seat, hybrid, and online Bachelor Completion, Master, and Doctorate Programs for the Citizens and Economic Community of Greater Greenville, SC.</b></li>   <li>- <b>Citizen Awareness and Engagement initiatives for the approximately 75 Bachelor Completion, Master, and Doctorate Academic Programs offered in collaboration with UCG by the University Center’s 9 Member Universities.</b></li>   <li>- <b>Information Technology infrastructure and services to support state of the art classroom instructional technology and library computers to support</b></li> </ul>			<p>\$628,671</p> <p>\$195,000</p> <p>\$189,225</p>
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<p><b>students, faculty, staff, and visitors</b></p> <p>- <b>Communications - Wired and wireless Internet2 Research University internet and Commercial internet in addition telephone services.</b></p> <p><b>Total Appropriation to UCG:</b></p>			<p>\$61,185</p> <hr/> <p>\$1,969,899</p> <hr/> <hr/>
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