FY 24 Impact Report

Morris College

Higher Education Excellence Enhancement Program

June 30, 2024

Activity	Goal	Impact	Budget Spent to date
Provide Construction, maintenance renovation, and improvements in classrooms, library and instructional facilities	Fully equip operational classrooms and laboratories, enhance classrooms and laboratories	Continue to enhance classroom facilities and show improvements to library and all instructional facilities	$ 477,200
Purchase library books, periodicals, microfilm and telecommunication program materials	Strengthen the quality of the academic programs and related support resources to provide a high quality education for students	Funds for books, periodicals and telecommunication will enhance student performance and provide future opportunities in the job market	$ 170,800
Provide Funds for administrative management, funds managements	Maintain the fiscal stability of Morris College and enhance its financial position to achieve excellence in all areas of operations and development.	Enhance the recording of financial transactions and review budgets, endowment activity and other related investments. Improve accounting software that will enhance these activities.	$ 97,600
Establishing and improving an institutional development office to strengthen and improve contributions from alumni, friends and the private and corporate sectors.	Hire additional staff to work with potential donors to increase Endowment, restricted and unrestricted funds to improve the College and its operations.	An improved Office of Development will result in increases in funding for College operations, Scholarships, and Endowment	$ 504,400
Morris College Institute Network, Institutional and Security Instructional Capacity and Innovation	Establish Cyber Security Academic Programs to prepare students for careers in the Cybersecurity Industry	Establish Cyber Security Laboratory on Morris College's campus with computer hardware and software and experienced personnel. This is a new program beginning FY 2021-2022.	$ 647,400