



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|----------------|---|--------------------------------------|
| \$1,279,330.00 | H030 - Commission on Higher Education | FY 2023-2024 SC EPSCoR Appropriation |

Organization Information

| | |
|----------------|---|
| Entity Name | Clemson University |
| Address | 230 Kappa Street |
| City/State/Zip | Clemson, SC 29634 |
| Website | www.clemson.edu/research/grants-contracts |
| Tax ID# | |
| Entity Type | Other |

Organization Contact Information

| | |
|----------------|--------------------------|
| Name | Lori Martin |
| Position/Title | Senior Grants Supervisor |
| Telephone | 864-656-2425 |
| Email | dmartin@clemson.edu |

Reporting Period

| | |
|------------------|--|
| Reporting Period | Quarter 4: April 1, 2024 - June 30, 2024 |
|------------------|--|

Accounting of how the funds have been spent:

| Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i> | Budget | Expenditures | | | | | Balance |
|--|-----------------------|---------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | |
| Salaries/ Fringe, Rent, Travel, Supplies, ODC, IDC | \$618,793.00 | | \$165,552.52 | \$61,979.55 | \$231,402.90 | \$458,934.97 | \$159,858.03 |
| Program Expenditures | \$660,537.00 | | | \$6,320.00 | \$67,439.81 | \$73,759.81 | \$586,777.19 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$1,279,330.00 | \$0.00 | \$165,552.52 | \$68,299.55 | \$298,842.71 | \$532,694.78 | \$746,635.22 |

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

SC EPSCoR has obligated \$420,654.00 to fund 13 GAIN, GAIN CRP, SAN, PHASE-0, and Track II Awards throughout the State. We have also obligated \$51,000 for our newly developed Faculty Research Academy in which we collaborate with the primarily undergraduate institutions, including HBCU's, to train faculty in proposal preparation. We have a remaining \$106,129.03 obligated to manage the affairs of the SC EPSCoR programs and the State Committee. We will roll over the remaining funds for additional programs and support.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Megan Souter
 Signature
 Megan Souter
 Printed Name

Financial Manager
 Title
6/19/2024
 Date