



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

#### Contribution Information

| Amount      | State Agency Providing the Contribution | Purpose                                     |
|-------------|---|---|
| \$83,745.94 | H030 - Commission on Higher Education   | Centers of Excellence in Teacher Leadership |

#### Organization Information

|                |                        |
|----------------|------------------------|
| Entity Name    | Converse University    |
| Address        | 580 E. Main Street     |
| City/State/Zip | Spartanburg, SC 29302  |
| Website        | www.converse.edu       |
| Tax ID#        | 57-0314380             |
| Entity Type    | Nonprofit Organization |

#### Organization Contact Information

|                |  |
|----------------|--|
| Name           | Kristin Lacey  |
| Position/Title | Vice President, Operations and Chief Financial Officer |
| Telephone      | 864-596-9031   |
| Email          | kristin.lacey@converse.edu                             |

#### Reporting Period

|                  |  |
|------------------|--|
| Reporting Period |  |
|------------------|--|

#### Accounting of how the funds have been spent:


| Description<br>(Attach additional detail for subgrantees and affiliated nonprofits) | Budget             | Expenditures  |               |               |                    |                    | Total              | Balance |
|---|--------------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|---------|
|   |                    | Quarter 1     | Quarter 2     | Quarter 3     | Quarter 4          |                    |                    |         |
| Key Personnel Salaries  | \$15,000.00        |               |               |               |                    | \$0.00             | \$15,000.00        |         |
| Support Personnel Salaries  | \$9,000.00         |               |               |               | \$4,500.00         | \$4,500.00         | \$4,500.00         |         |
| Fringe Benefits   | \$8,147.44         |               |               |               |                    | \$0.00             | \$8,147.44         |         |
| Participation Costs   | \$46,498.50        |               |               |               | \$3,422.83         | \$3,422.83         | \$43,075.67        |         |
| Supplies Costs  | \$0.00             |               |               |               |                    | \$0.00             | \$0.00             |         |
| Equipment Costs   | \$5,100.00         |               |               |               | \$4,150.00         | \$4,150.00         | \$950.00           |         |
| Additional Costs  | \$0.00             |               |               |               |                    | \$0.00             | \$0.00             |         |
|   |                    |               |               |               |                    | \$0.00             | \$0.00             |         |
|   |                    |               |               |               |                    | \$0.00             | \$0.00             |         |
| <b>Grand Total</b>  | <b>\$83,745.94</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,072.83</b> | <b>\$12,072.83</b> | <b>\$71,673.11</b> |         |

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The above expenditures reflect all expenses from the notice of award on 4/26/2024 through 06/17/2024. Additional funds anticipated to be expensed before the end of the fiscal year on June 30, 2024 including the salary and fringe cost transfers appropriate for the grant work which post at end of month per accounting practice.

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 \_\_\_\_\_  
 Signature  
 Kristin Lacey  
 \_\_\_\_\_  
 Printed Name

VP Operations and Chief Financial Officer  
 \_\_\_\_\_  
 Title  
 6/19/2024  
 \_\_\_\_\_  
 Date