

FY 24 Impact Report

Columbia College

HEEEP

06-24-2024

Activity	Goal	Impact	Budget Spent to date
Faculty development and professional allowances	Support of faculty exchanges, faculty development, and faculty fellowships to assist in attaining advanced degrees in their fields of instruction	The funds were used to support our faculty development to strengthen their knowledge in their field of instruction to further assist the students with learning. The funds were available for seminars and training conventions.	22,900
Library books, periodicals, and educational materials	Purchase of library books, periodicals, microfilm, and other educational materials, including telecommunications program materials	The funds were used to purchase library books, periodicals and assist in the purchase of new computers and other educational materials.	110,000
Tutoring & counseling for academic success	Tutoring, counseling, and student service programs designed to improve academic success	The funds were used to assist with academic success by providing support for the student through counseling and tutoring sessions Also resources were provided for the Career Services Department.	12,000
Teacher education	Establishing or enhancing a program of teacher education designed to qualify students to teach in a public elementary or secondary school in the State that must include, as part of the program, preparation for teacher certification.	These funds were used to improve the educational opportunities of disadvantaged students from low income homes and communities and educationally challenged and disadvantaged students.	535,000

Activity	Goal	Impact	Budget Spent to date
Construction, maintenance, renovation and improvement of instructional facilities	An addition to the academic department to include new offices and updated and new classrooms.	The funds were used for construction and repairs to existing academic buildings and the library along with renovations to College Place for additional classroom and faculty offices. New tutoring and study lounges were also developed in the library.	632,600