

FY 24 Impact Report

Clinton College

Higher Education Excellence Enhancement Program (HEEEP)

6/18/24

Activity	Goal	Impact	Budget Spent to date
Wellness and Community Health (WACH) - Wellness and Health Initiative	The funds allocated for the Wellness and Community Health Initiative (WACH) will support the continued efforts to provide programs and projects that focus on health education in our community.	Ongoing programs and projects that focus on health education in the community.	\$116,931.95

Activity	Goal	Impact	Budget Spent to date
Area 2: Construction, Classroom Improvement and Telecommunication Technology	The funds allocated for Area 2 will be utilized to support continued advancements in telecommunication technology and equipment, network capabilities, thereby enhancing connectivity and collaboration among students, faculty and staff. We will use these funds to continue our efforts to modernize our communication infrastructure, improve access to educational resources and promote innovation and efficiency across various facets of campus life.	Modernization of our communication infrastructure, improved access to educational resources and promotion innovation and efficiency across various facets of campus life	\$1995.00

Activity	Goal	Impact	Budget Spent to date
Area 3: Support of faculty exchanges, faculty development, and faculty fellowships to assist in attaining advanced degrees in their fields of instruction	The funds will be used to provide development for faculty.	Development opportunities for faculty.	\$12,380.86

Activity	Goal	Impact	Budget Spent to date
Area 4: Library	The funds will be used to support the library and will be instrumental in the institutions continued efforts to modernize and enhance the institutions learning resources. These funds will support the acquisition of digital resources such as online databases, with the goal of expanding the breadth and depth of our library's collection.	Expansion of digital resources	\$842.41

Activity	Goal	Impact	Budget Spent to date
Area 5: Tutoring	The funds dedicated to tutoring will serve to enhance and expand our tutoring services, ensuring that students receive the necessary academic support they need to persist successfully. These funds will aid in the hiring of tutors and support the development of innovative programs. In addition, these funds will be used within the summer bridge program to help new students successfully transition to college, build confidence in their academic abilities, and lay a strong foundation for their ongoing academic success.	Enhanced and expanded tutoring services and improved student outcomes.	\$17,679.53

Activity	Goal	Impact	Budget Spent to date
Area 6: Funds and Administrative Management/Improve systems of planning	The funds will support the roles of hired staff members to continue to support the capacity of our funds and administrative management team.	Enhanced the capacity and efficiency of our financial and administrative management team	\$43,000.00

Activity	Goal	Impact	Budget Spent to date
Area 8: Strengthening the Office of Development/Alumni Affairs	These funds will be used to strengthen the office of development and alumni services by enhancing the capacity and effectiveness of this vital department. The funds will continue to support the hired staff roles. In addition, these funds will support the implementation of comprehensive community engagement and donor engagement strategies, including cultivation events, alumni outreach campaigns and fundraising appeals. By investing in staffing, these funds will strengthen our ability to cultivate philanthropic support, engage with alumni and donors, and advance the mission and goals of the college.	Increased philanthropic support from alumni and donors.	\$137,359.99

Activity	Goal	Impact	Budget Spent to date
Area 10: Other activities that contribute to carrying out the purpose of this act	\$300,000 of funds will provide essential support for the recruiting, hiring and retention of qualified and credentialed faculty members who will contribute to the overall academic excellence and educational mission of the college. \$40,000 of the funds will also support the institutional efforts to enhance the Arts program by funding various initiatives and activities aimed at enhancing student experience. These funds will be used to develop workshops and masterclasses within the arts program. In addition, these funds will help with the acquisition of necessary supplies, equipment and material needed to support students performances.	Boosted the recruiting, hiring and retention of qualified and credentialed faculty members and enhanced arts program.	\$0.00