State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$1,312,500.00	H030 - Commission on Higher Education	Higher Education Excellence Enhancement Program

Organization Information

Entity Name	Claflin University
Address	400 Magnolia Street
City/State/Zip	Orangeburg, SC 29115
Website	www.claflin.edu
Tax ID#	57-0314374
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Tarshua Teresa Mack
Position/Title	Assistant Vice President for Title III Programs and Special
Telephone	803-535-5540
Email	tamack@claflin.edu

Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
School of Natural Sciences and Mathematics	$119,500.00			$0.00		$0.00	$119,500.00
Academic Buildings Construction, Renovation, and Maintenance	$823,000.00			$0.00		$0.00	$823,000.00
Claflin University AmeriCorp Vista	$20,000.00			$0.00		$0.00	$20,000.00
Claflin University Innovation Center TITAN	$350,000.00			$0.00		$0.00	$350,000.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$1,312,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,312,500.00**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

School of Natural Sciences and Mathematics Scientific Equipment HNT MRSC $119,500 Funding from HEEEP will be used for operation and maintenance of the MSRC Research and Teaching Facility (NMR and XRD) Academic Buildings Construction, Renovation and Maintenance $823,000Claflin University will use HEEEP funds to construct and renovate all academic buildings. The institution is in the process of two new constructions for academic buildings, and costs associated with planning and development will be used in this year's funding. FY 23, FY22 and FY21 balances are being used. FY 21 is ending in December 2024.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Tarshua Mack
Signature

Tarshua Teresa Mack
Printed Name

Assistant Vice President for Title III

06/20/2024
Date