



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000.00	H030 - Commission on Higher Education	Nursing Program

### Organization Information

Entity Name	Clafin University
Address	400 Magnolia Street
City/State/Zip	Orangeburg, SC 29118
Website	www.clafin.edu
Tax ID#	57-0314374
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Tarshua Teresa Mack
Position/Title	Assistant Vice President for Title III and Special Initiatives
Telephone	803-535-5540
Email	tamack@clafin.edu

### Reporting Period

Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024
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### Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Nursing Tuition Support	\$628,175.00			\$0.00		\$0.00	\$628,175.00
Nursing Lab Equipment	\$371,825.00			\$0.00		\$0.00	\$371,825.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Tuition Support will be used for FY 2024 -2025 and FY2025-2026. Lab equipment will be purchased based on new construction room specification and will be ordered in 2025.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

*Tarshua Mack*

Signature

Tarshua Teresa Mack

Printed Name

Assistant Vice President for Title III and Special Initiatives

Title

05/23/2024

Date