State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$3,904,045.00	H030 - Commission on Higher Education	Teacher Recruitment

Organization Information

Entity Name	CERRA
Address	Winthrop University, 2020 Alumni Drive
City/State/Zip	Rock Hill, SC 29733
Website	www.cerra.org
Tax ID#	
Entity Type	Other

Organization Contact Information

Name	Jenna Hallman
Position/Title	Executive Director
Telephone	803-323-4032
Email	hallmanj@cerra.org

Reporting Period

Reporting Period	Quarter 2: October 1, 2022 - December 30, 2022

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Salaries	$778,213.00		$394,105.00			$394,105.00	$384,108.00
Teaching Fellows Awards	$3,050,217.00		$1,936,287.00			$1,936,287.00	$1,113,930.00
Teacher Cadet	$40,000.00		$40,000.00			$40,000.00	$0.00
ProTeam	$10,000.00		$1,916.69			$1,916.69	$8,083.31
Indirect Costs to Winthrop University	$25,615.00		$0.00			$0.00	$25,615.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$3,904,045.00**	**$0.00**	**$2,372,308.69**	**$0.00**	**$0.00**	**$2,372,308.69**	**$1,531,736.31**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Jenna Hallman
Signature

Executive Director
Title

Jenna Hallman
Printed Name

1/31/24
Date