



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,312,500.00	H030 - Commission on Higher Education	Higher Education Excellence Enhancement Program (HEEEP) funding for Institutional Support

Organization Information

Entity Name	Benedict College
Address	1600 Harden Street
City/State/Zip	Columbia, SC 29204
Website	www.benedict.edu
Tax ID#	57-0314365
Entity Type	Private Entity

Organization Contact Information

Name	Deborah McKenzie
Position/Title	Director of Sponsored Programs and Title III
Telephone	(803) 705-4589
Email	deborah.mckenzie@benedict.edu

Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
BEST Institute Information Technology (83102)	\$505,325.00	\$63,104.00	\$51,096.00	\$51,155.00	\$69,471.00	\$234,826.00	\$270,499.00
BEST Institute Student Support Services (83472)	\$35,000.00	\$3,858.00	\$7,959.00	\$8,287.00	\$3,848.00	\$23,952.00	\$11,048.00
Business Entrepreneurship Science and Technology Innovation Lab (83112)	\$75,312.00	\$7,491.00	\$7,488.00	\$7,711.00	\$7,860.00	\$30,550.00	\$44,762.00
Student Development Counseling and Self Development and Student Health Init	\$146,750.00	\$21,190.00	\$38,377.00	\$15,690.00	\$36,515.00	\$111,772.00	\$34,978.00
BEST Scholars Program	\$222,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,022.00
Business and Finance Strengthening Funds Management (83232)	\$55,000.00	\$6,134.00	\$1,523.00	\$1,553.00	\$1,552.00	\$10,762.00	\$44,238.00
Capital Improvement - Deferred Maintenance (83208)	\$273,091.00	\$0.00	\$0.00	\$0.00	\$218,906.00	\$218,906.00	\$54,185.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,312,500.00	\$101,777.00	\$106,443.00	\$84,396.00	\$338,152.00	\$630,768.00	\$681,732.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Benedict College was awarded \$1,312,500 during the 2023-2024 fiscal year. To date, 48% of those funds were expended as of June 14, 2024. The remaining 52% will be expended to continue the HEEEP/BEST Program activities to support the remaining personnel cost for the Innovation Lab Coordinator, IT Staff and the Mental Health Counselor. The Business and Finance Office is funding 10% of the procurement staff position and the remaining funds will be used to hire a senior and staff accountant. We will continue the maintenance contracts, technology, network

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Deborah McKenzie / *Deborah McKenzie*

Signature

Deborah McKenzie

Printed Name

Director of Sponsored Prog.

Title

6/14/2024

Date