



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,312,500.00	H030 - Commission on Higher Education	Higher Education Excellence Enhancement Program (HEEEP)

Organization Information

Entity Name	Allen University
Address	1530 Harden Street
City/State/Zip	Columbia, SC 29204
Website	www.allenuniversity.edu
Tax ID#	57-0341191
Entity Type	Private Entity

Organization Contact Information

Name	Glenice T. Saddler
Position/Title	AVP, Sponsored Programs and Title III
Telephone	(803) 376-5716
Email	gsaddler@allenuniversity.edu

Reporting Period

Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024
------------------	---

Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
#2-Construction, maintenance, renovation and improvement in classroom, library, lab	\$800,000.00	\$35,154.16	\$49,096.35	\$277,849.18		\$362,099.69	\$437,900.31	
#5-Writing Center Personnel, including Tutors	\$82,000.00	\$11,745.19	\$15,048.42	\$15,440.83		\$42,234.44	\$39,765.56	
#8-Development Office Personnel	\$152,000.00	\$18,838.74	\$20,238.74	\$27,572.88		\$66,650.36	\$85,349.64	
#10-Institute on Civility Personnel	\$278,300.00	\$39,271.94	\$55,684.26	\$92,814.91		\$187,771.11	\$90,528.89	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$1,312,300.00	\$105,010.03	\$140,067.77	\$413,677.80	\$0.00	\$658,755.60	\$653,544.40	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

--

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Glenice T. Saddler
 Signature
 Glenice T. Saddler
 Printed Name

AVP, Sponsored Programs
 Title
 6/19/24
 Date