



FY 24 Impact Report

Allen University

SC Higher Education Excellence Enhancement Program

June 19, 2024

Activity	Goal	Impact	Budget Spent to date
<p>#2 –</p> <p>Construction, maintenance, renovation and improvement in classroom, library, laboratory, and other facilities, including the purchase or rental of technological equipment or services.</p>	<p>Stabilize, renovate, upgrade, and modernize campus facilities.</p>	<p>HEEEP funding has allowed AU to renovate, repair and make capital improvements to several campus structures to ensure a safe, comfortable living and learning environment for students, faculty, and staff. Renovations and upgrades to academic facilities, laboratories, gymnasium, and dormitories have taken place most recently, with the anticipation that some renovations and upgrades will be ongoing through FY24-25.</p>	<p>\$618,559.61</p>

Activity	Goal	Impact	Budget Spent to date
<p>#5 –</p> <p>Writing Center Personnel, including Tutors</p>	<p>Tutoring to improve writing and communication skills of AU students.</p>	<p>Students’ writing and communication skills will improve, students will have more confidence in their abilities and perform better in the classroom, and AU’s retention and graduation rates will improve.</p>	<p>\$57,717.22</p>

<p>#8 –</p> <p>Development Office Personnel</p>	<p>Personnel to drive contributions from alumni and the private section, direct the Annual Fund Campaign, and lead communication and Social Media efforts.</p>	<p>The University will secure much needed resources to strengthen academic programs and enhance student support services from a variety of external constituents.</p>	<p>\$89,415.14</p>
---	--	---	--------------------

<p>#10 – Institute on Civility Personnel</p>	<p>Personnel to operationalize all facets of the Waverly/Institute on Civility + Learning Materials + FICA and Fringe Benefits</p>	<p>Qualified professionals will lead day-to-day operations of the Institute on Civility to ensure that the Institute fulfills its mission of promoting greater understanding and mutual respect among all people.</p>	<p>\$237,751.05</p>
---	--	---	---------------------