



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,250,000.00		

## Organization Information

Entity Name	Voorhees University
Address	PO Box 678
City/State/Zip	Denmark, SC 29042
Website	www.voorhees.edu
Tax ID#	57-0329786
Entity Type	Nonprofit Organization

## Organization Contact Information

Name	V. Diane O'Berry
Position/Title	Vice President for Business and Fiscal Affairs
Telephone	803-780-1149
Email	doberry@voorhees.edu

## Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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## Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Student Services	\$50,000.00			\$16,248.75	\$29,593.71	\$45,842.46	\$4,157.54	
Development Office	\$100,000.00			\$0.00	\$0.00	\$0.00	\$100,000.00	
Becoming Beloved Community/Rural Health Institute	\$405,000.00			\$18,079.75	\$72,026.41	\$90,106.16	\$314,893.84	
Office of Innovation	\$60,000.00			\$0.00	\$14,013.57	\$14,013.57	\$45,986.43	
Funds Management	\$85,000.00			\$0.00	\$70,212.76	\$70,212.76	\$14,787.24	
Construction/Renovation	\$550,000.00			\$179,882.00	\$133,074.85	\$312,956.85	\$237,043.15	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$214,210.50</b>	<b>\$318,921.30</b>	<b>\$533,131.80</b>	<b>\$716,868.20</b>	

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Remaining funds will be spent to support University Advancement activities; expand the University's outreach and impact through the Becoming Beloved Community Initiative; support the capital management projects (maintenance); provide additional controls trainings for the University's fiscal and grant management.

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

*V. Diane O'Berry*  
 Signature  
 V. Diane O'Berry  
 Printed Name

*Vice President for Business & Fiscal Affairs*  
 Title  
 6/29/23  
 Date