



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,969,899.00	H030 - Commission on Higher Education	Support 70+ Bachelor Completion, Master, and Doctorate Degree Programs from 9 S. C. Universities

#### Organization Information

Entity Name	University Center of Greenville, Inc. (UCG)
Address	225 South Pleasantburg Drive
City/State/Zip	Greenville, South Carolina 29607
Website	Greenville.org
Tax ID#	27-2793072
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	David A. Taylor
Position/Title	CEO and President
Telephone	864-270-3264
Email	DavidATaylor@Greenville.org

#### Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
UCG Facility Costs	\$1,117,841.00	\$227,374.00	\$221,407.00	\$408,529.00	\$255,984.23	\$1,113,294.23	\$4,546.77
Information Technology	\$398,705.00	\$24,473.00	\$30,459.00	\$180,614.00	\$137,719.61	\$373,265.61	\$25,439.39
UCG Operating Costs	\$198,903.00	\$49,725.00	\$49,825.00	\$49,625.00	\$49,728.00	\$198,903.00	\$0.00
Citizen Awareness and Engagement Initiatives	\$195,000.00	\$36,510.00	\$55,179.00	\$41,957.00	\$60,462.00	\$194,108.00	\$892.00
Communications	\$59,450.00	\$12,133.00	\$15,738.00	\$15,354.00	\$19,051.00	\$62,276.00	-\$2,826.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$1,969,899.00</b>	<b>\$350,215.00</b>	<b>\$372,608.00</b>	<b>\$696,079.00</b>	<b>\$522,944.84</b>	<b>\$1,941,846.84</b>	<b>\$28,052.16</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

1) UCG currently has 1 classroom facility upgrade in process that will utilize the \$4,546.77 remaining in the UCG Facility Costs line; and, 2) UCG has 3 Classroom Technology upgrade projects in process that will utilize the \$25,439.39 remaining in the Information Technology line item; and, 3) the remaining \$892 for Citizen Awareness and Engagement will be utilized in July 2023.

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

David A. Taylor

Printed Name

CEO and President

Title

7-6-2023

Date