



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,250,000.00	H030 - Commission on Higher Education	HEEP

Organization Information

Entity Name	Converse University
Address	580 E. Main Street
City/State/Zip	Spartanburg, SC 29302
Website	www.converse.edu
Tax ID#	57-0314380
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kristin Lacey
Position/Title	VP for Operations and Strategic Planning
Telephone	864-596-9031
Email	kristin.lacey@converse.edu

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Converse College for Women	\$34,699.00	\$9,922.60	\$7,818.69	\$10,763.25	\$80,297.96	\$108,802.50	-\$74,103.50
Writing Center	\$50,095.00	\$16,332.75	\$14,727.11	\$16,413.78	\$9,488.36	\$56,962.00	-\$6,867.00
Education Department	\$630,217.00	\$172,812.00	\$182,548.64	\$174,914.21	\$125,684.15	\$655,959.00	-\$25,742.00
Academic Services	\$27,215.00	\$6,064.35	\$10,834.75	\$10,520.77	\$8,259.63	\$35,679.50	-\$8,464.50
Wellness Center	\$128,165.00	\$40,263.11	\$41,619.03	\$35,134.62	\$27,166.24	\$144,183.00	-\$16,018.00
Counseling Services	\$9,402.00	\$2,878.00	\$441.86	\$5,608.58	\$2,798.06	\$11,726.50	-\$2,324.50
First Year Experience & New Student Orientation	\$40,236.00	\$11,420.95	\$20,152.49	\$1,217.14	\$3,902.42	\$36,693.00	\$3,543.00
Library	\$329,971.00	\$160,421.40	\$101,356.39	\$104,593.29	\$55,179.42	\$421,550.50	-\$91,579.50
						\$0.00	\$0.00
Grand Total	\$1,250,000.00	\$420,115.16	\$379,498.96	\$359,165.64	\$312,776.24	\$1,471,556.00	-\$221,556.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Kristin Lacey

 Printed Name

VP for Operations and Strateg

 Title
 7/14/2023

 Date