



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,250,000.00	H030 - Commission on Higher Education	Higher Education Excellence Enhancement Program (HEEEP)

#### Organization Information

Entity Name	Clinton College
Address	1029 Crawford Road
City/State/Zip	Rock Hill, SC 29730
Website	www.clintoncollege.edu
Tax ID#	57-0387838
Entity Type	Other

#### Organization Contact Information

Name	Glenice T. Saddler
Position/Title	Director, Sponsored Programs
Telephone	803-327-7402 ext. 8166
Email	gsaddler@clintoncollege.edu

#### Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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#### Accounting of how the funds have been spent:


Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
1A-WACH Health Institute - (2022 Carryover Funds = 451,891.50)	\$884,941.50	\$91,012.44	\$92,809.94	\$482,959.10	\$112,387.75	\$779,169.23	\$105,772.27
1-Purchase, Rental, or Lease of Scientific or Laboratory Equipment	\$10,000.00	\$3,650.97	\$0.00	\$0.00	\$5,522.89	\$9,173.86	\$826.14
2-Construction, Classroom Improvement, Telecommunications	\$90,000.00	\$20,011.98	\$27,018.32	\$27,459.74	\$9,930.32	\$84,420.36	\$5,579.64
3-Faculty Professional Development	\$49,000.00	\$12,381.38	\$0.00	\$4,220.09	\$30,659.18	\$47,260.65	\$1,739.35
4-Library	\$25,000.00	\$0.00	\$0.00	\$6,686.78	\$4,923.60	\$11,610.38	\$13,389.62
5-Tutoring	\$35,000.00	\$0.00	\$1,080.15	\$2,541.01	\$10,649.54	\$14,270.70	\$20,729.30
6-Administrative Management, Planning and Assessment	\$100,000.00	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$99,999.96	\$0.04
8-Strengthening Office of Development/Alumni Affairs	\$431,950.00	\$103,138.84	\$94,961.75	\$131,926.46	\$98,287.53	\$428,314.58	\$3,635.42
10-Other Activities that Contribute to the Purposes of this Act	\$459,890.00	\$0.00	\$0.00	\$102,139.42	\$97,471.98	\$199,611.40	\$260,278.60
<b>Grand Total</b>	<b>\$2,085,781.50</b>	<b>\$255,195.60</b>	<b>\$240,870.15</b>	<b>\$782,932.59</b>	<b>\$394,832.78</b>	<b>\$1,673,831.12</b>	<b>\$411,950.38</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

For Funding Year 2023 Clinton was awarded \$1,250,000.00. In addition, Carryover Funds from the 2022 disbursement totaled \$835,781.50 as follows: 1) The WACH Institute – \$451,891.50; and 2) Additional Combined Areas – \$383,890.00. Therefore, for Funding Year 2023, Clinton has a total of \$1,250,000 (2023 Disbursement) plus \$835,781.50 (Carryover Funds from 2022), which totals \$2,085,781.50. Expenditures for July 1, 2022 through June 30, 2023 total \$1,673,831.12. All remaining funds as of June 30, 2023, will be expended by 12/31/2023.

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 Signature  
 Glenice T. Saddler  
 Printed Name

Dir., Sponsored Programs  
 Title  
 7/20/2023  
 Date