



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose

Organization Information

Entity Name	Clafin University
Address	400 Magnolia
City/State/Zip	Orangeburg, SC 29118
Website	www.clafin.edu
Tax ID#	57-0314374
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Tarshua Teresa Mack
Position/Title	Assistant VP for Title III and Special Initiatives
Telephone	803-535-5540
Email	tamack@clafin.edu

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
School of Natural Sciences and Mathematics Scientific Equipment HNT MRSC	\$119,500.00					\$0.00	\$119,500.00	
2. Academic Buildings Maintenance and Repair	\$543,150.00				\$69,918.67	\$69,918.67	\$473,231.33	
3. Clafin AmeriCorp VISTA program	\$50,000.00					\$0.00	\$50,000.00	
4. School of Business Entrepreneurship Program Enhancement	\$25,000.00					\$0.00	\$25,000.00	
5. CU Innovation Institute (TITAN)	\$512,350.00					\$0.00	\$512,350.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$69,918.67	\$69,918.67	\$1,180,081.33	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Funding for FY23 HEEEP will be used throughout as the new year begins. The institution has continued funding in FY21 and FY22 that is being expended to date.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Tarshua T Mack

Printed Name

Assistant VP for Title III and Spe

Title

7/7/2023

Date