



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$3,904,045.00	H030 - Commission on Higher Education	Teacher Recruitment

Organization Information	
Entity Name	CERRA
Address	Stewart House at Winthrop University
City/State/Zip	Rock Hill, SC 29733
Website	www.cerra.org
Tax ID#	
Entity Type	Other

Organization Contact Information	
Name	Jenna Hallman/Kimberly Pittman
Position/Title	Executive Director/Business Manager
Telephone	803-323-4032
Email	hallmanj@cerra.org/pittmank@winthrop.edu

Reporting Period	
Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Accounting of how the funds have been spent:							
Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Salary and Fringes	\$703,828.00		\$567,043.00	\$103,785.00	\$0.00	\$670,828.00	\$33,000.00
Indirect Cost to Winthrop University	\$40,000.00		\$43,215.00	\$0.00	\$0.00	\$43,215.00	-\$3,215.00
Travel	\$50,000.00		\$39,972.00	\$10,028.00	\$0.00	\$50,000.00	\$0.00
ProTeam	\$20,000.00		\$3,133.00	\$1,200.00	\$0.00	\$4,333.00	\$15,667.00
Teacher Cadet	\$40,000.00		\$67,905.00	\$17,903.47	\$0.00	\$85,808.47	-\$45,808.47
Teaching Fellows	\$3,050,217.00		\$2,201,065.00	\$848,795.53	\$0.00	\$3,049,860.53	\$356.47
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$3,904,045.00</b>	<b>\$0.00</b>	<b>\$2,922,333.00</b>	<b>\$981,712.00</b>	<b>\$0.00</b>	<b>\$3,904,045.00</b>	<b>\$0.00</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

**Expenditure Certification**  
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

*Jenna Hallman*  
Signature  
Jenna Hallman  
Printed Name

*Executive Director*  
Title  
4/17/23  
Date