



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,250,000.00	H030 - Commission on Higher Education	Higher Education Excellence Enhancement Program (HEEEP) funding for Institutional Support

## Organization Information

Entity Name	Benedict College
Address	1600 Harden Street
City/State/Zip	Columbia, SC 29204
Website	www.benedict.edu
Tax ID#	57-0314365
Entity Type	Private Entity

## Organization Contact Information

Name	Deborah McKenzie
Position/Title	Director of Sponsored Programs and Grant Accounting
Telephone	(803) 705-4589
Email	deborah.mckenzie@benedict.edu

## Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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## Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Administrative Improvement - Best Institute Technology Infrastructure	\$480,325.00	\$625,444.00	\$88,005.00	\$41,998.00	\$56,657.00	\$812,104.00	-\$331,779.00	
Office of Professional Development and Lifelong Learning-CPI-SLP	\$48,000.00	\$27,506.00	\$4,953.00	\$6,752.00	\$22,558.00	\$61,769.00	-\$13,769.00	
BC Business Entrepreneursip Science and Technology Program (BEST)	\$75,312.00	\$0.00	\$2,360.00	\$17,176.00	\$4,972.00	\$24,508.00	\$50,804.00	
Office of Business and Finance	\$53,749.00	\$5,954.00	\$10,871.00	\$6,735.00	\$1,619.00	\$25,179.00	\$28,570.00	
Capital Improvement	\$219,200.00	\$0.00	\$0.00	\$0.00	\$219,200.00	\$219,200.00	\$0.00	
Student Development Counseling and Self Development Services	\$134,250.00	\$0.00	\$14,456.00	\$18,642.00	\$22,598.00	\$55,696.00	\$78,554.00	
BEST Institute Scholars Program	\$239,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,164.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$1,250,000.00</b>	<b>\$658,904.00</b>	<b>\$120,645.00</b>	<b>\$91,303.00</b>	<b>\$327,604.00</b>	<b>\$1,198,456.00</b>	<b>\$51,544.00</b>	

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

(3) BEST Program funds will be used to cover remaining personnel cost for Center Director. (6) Student Dev Counseling - Remaining funds will be used for contracted nurses for Covid 19 testing, Flu, triage, and assistance with quarantine and isolation houses, rapid testing for officials at games and evaluation of covid 19 test administered within the last 24 hours. (7) BEST Institute Scholars - Remaining funds will be spent to support student's internship programs and experimental learning events starting July 2023.

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature  
Deborah McKenzie  
Printed Name

Director of Sponsored Programs  
Title  
7/5/2023  
Date