



**State of South Carolina Request for Contribution Distribution**

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

**Contribution Information**

Amount	State Agency Providing the Contribution	Purpose
\$400,000.00	H030 - Commission on Higher Education	Funding for the Riley Institute at Furman University's South Carolina Afterschool Leaders Empowered (SCALE) Fellowship

**Organization Information**

Entity Name	The Riley Institute at Furman University
Address	3300 Poinsett Highway
City/State/Zip	Greenville, SC 29613
Website	<a href="https://www.furman.edu/riley/public-education-">https://www.furman.edu/riley/public-education-</a>
Tax ID#	57-0314395
Entity Type	Nonprofit Organization

**Organization Contact Information**

Contact Name	Amy Keely
Position/Title	Director, South Carolina Afterschool Leaders Empowered
Telephone	(864) 294-2520
Email	<a href="mailto:amy.keely@furman.edu">amy.keely@furman.edu</a>

**Plan/Accounting of how these funds will be spent:**

Description	Budget	Explanation
<b>PERSONNEL</b>		
Director Salary (Amy Keely)	\$62,431.20	The personnel category includes salaries, contractual fees, and/or honoraria for: the program's director; program evaluation, communications, and sustainability services; lead facilitator and content expert; a student intern; members of the selection committee; in-state and national expert faculty who present both in-person during the January convening and virtually throughout the year; and speakers and host sites during the Summer Learning Journey.
Director Fringe (32.2%)	\$20,102.85	
Program Evaluator (Alexis Sprogis)	\$6,000.00	
Program Evaluator Fringe (32.2%)	\$1,932.00	
Lead Facilitator (Ron Fairchild, Smarter Learning)	\$36,000.00	
Senior Fellow (Terry Peterson)	\$6,700.00	
Stipends for visiting and online faculty	\$12,000.00	
Speakers and Host Sites on Learning Journey	\$2,000.00	
Stipends for members of selection committee	\$1,350.00	
Sustainability Strategist (Sara Beanblossom)	\$5,000.00	
SCALE Intern (Furman student)	\$1,000.00	
<b>TOTAL PERSONNEL</b>	<b>\$154,516.05</b>	
<b>POWER UP CONVENING</b>		
Two-Day Power Up Convening for Fellows and Teams	\$106,000.00	Expenses to host a two-day content-specific convening for ~150 guests
<b>TOTAL POWER UP CONVENING</b>	<b>\$106,000.00</b>	
<b>MENTORING, PROFESSIONAL DEVELOPMENT, &amp; LEARNING OPPORTUNITIES</b>		
Professional development	\$4,000.00	Workshops, webinars, literature, conference fees, site swaps
<b>TOTAL MENTORING, PROFESSIONAL DEVELOPMENT, &amp; LEARNING OPPORTUNITIES</b>	<b>\$4,000.00</b>	
<b>RESIDENTIAL WEEK-LONG FELLOWS WORKSHOPS</b>		
Fellows, facilitator, and visiting faculty travel to Greenville	\$6,000.00	The weeklong residency held on Furman's campus is a hallmark of the SCALE fellowship and generally includes over 15 curated workshops with expert presenters, 2 visits to model programs, and networking meals. These expenses include: travel, lodging, and group meals for Fellows and visiting expert faculty; transportation to and from the hotel/Furman daily; and the meeting facility on Furman's campus.
Fellows, facilitator, and visiting faculty hotel in Greenville - 5 nights	\$22,000.00	
Van transportation between downtown and Furman site	\$2,800.00	
Dinners	\$8,500.00	
Breakfasts and Lunches	\$5,277.00	
Meeting facility	\$1,800.00	
Miscellaneous workshop costs	\$250.00	
<b>TOTAL RESIDENTIAL FELLOWS WORKSHOP</b>	<b>\$46,627.00</b>	
<b>SUMMER/AFTERSCHOOL PROGRAM LEARNING JOURNEY</b>		
Out-of-state travel expenses	\$36,000.00	The summer learning journey takes ~25 people to an out of state location to visit, assess, and learn from communities such as Baltimore or Boston that showcase widespread, city-level out-of-school time successes. These expenses include travel reimbursements, food and activities, lodging, and site transportation.
<b>TOTAL SUMMER/AFTERSCHOOL PROGRAM LEARNING JOURNEY</b>	<b>\$36,000.00</b>	
<b>GRADUATION/CAPSTONE PROJECT PRESENTATION DAY</b>		
Capstone project presentation day and graduation expenses	\$2,000.00	Upon completion of the fellowship, the SCALE Fellows present their capstone projects during a daylong event in Columbia. Expenses include printing, travel, lunch, and facility rental.
<b>TOTAL GRADUATION/CAPSTONE DAY</b>	<b>\$2,000.00</b>	
<b>LOCAL PROGRAM SITE VISITS</b>		
		Each fellow receives 1-2 coaching visits from the SCALE Director during the course of

rental car/mileage reimbursements, meals, hotel	\$4,000.00	Each fellow receives 1-2 coaching visits from the SCALE Director during the course of the fellowship to fully develop their capstone projects.
<b>TOTAL LOCAL PROGRAM SITE VISITS</b>	<b>\$4,000.00</b>	
<b>SUPPLIES AND MATERIALS</b>		
Workshop and curriculum materials, printing, participation incentives, supplies, online subscriptions, and technology costs	\$4,000.00	Materials related to programs and projects.
<b>TOTAL SUPPLIES AND MATERIALS</b>	<b>\$4,000.00</b>	
Riley Institute Overhead (12%)	\$42,857.17	
<b>Grand Total</b>		<b>\$400,000.21</b>

**Please explain how these funds will be used to provide a public benefit:**

According to national data, high-quality afterschool programs consistently demonstrate a positive impact on student achievement, underscoring the significance of such initiatives in fostering academic success (Catalano et al., 2002). The SCALE fellowship initiative aligns seamlessly with this pursuit, offering a robust framework for professional transformation that enhances program quality and contributes to improved student outcomes. Through evaluation, our SCALE leaders demonstrate that they do more of what works and less of what doesn't. Additionally, the national literature on high-quality afterschool and summer learning shows that school day attendance improves, as students often find a sense of purpose and belonging in afterschool, and that participating students receive fewer referrals, suspension, and behavioral problems compared to their peers who don't participate. The SCALE model of leadership development reinforces the components proven to lead to these school day outcomes and measures that the Fellows actually go back and change their work to align with these best-practices. Our data shows that they consistently leave the initial phase of the Fellowship with new attitudes, perspectives, and knowledge, and the remainder of the experience focuses on action, measurable changes, and closer alignment with the evidence.

**Empowering Afterschool Leaders:** The program equips afterschool professionals with the skills and knowledge needed to become strong leaders who can effectively manage and improve their programs.

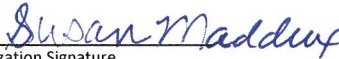
**Enhancing Program Quality:** By empowering leaders, the program aims to elevate the quality and effectiveness of afterschool programs, creating more engaging and enriching learning environments for students.

**Promoting Student Success:** Ultimately, the program strives to improve student outcomes through its focus on high-quality afterschool programs. Measurable improvements in student attendance and program effectiveness are indicators of this success.

**Cultivating Long-Term Sustainability:** The program goes beyond short-term improvements by equipping leaders with the skills and knowledge to ensure the long-term sustainability of their afterschool programs, fostering ongoing positive outcomes for students.

**Organization Certifications**

- 1) Organization hereby gives assurance that no person shall, upon the grounds of race, creed, color, or national origin, be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.
- 2) Organization certifies that it will provide quarterly spending reports to the Agency Providing Contribution listed above.
- 3) Organization certifies that it will provide an accounting at the end of the fiscal year to the Agency Providing Contribution listed above.
- 4) Organization certifies that it will allow the State Auditor to audit or cause to be audited the contributed funds.

  
Organization Signature

Vice President for Finance and Admin.  
Title

Susan Maddux  
Printed Name

11-7-2024  
Date

**Certifications of State Agency Providing Contribution**

- 1) State Agency certifies that the planned expenditure aligns with the Agency's mission and/or the purpose specified in the appropriations act.
- 2) State Agency certifies that the Organization has set forth a public purpose to be served through receipt of the expenditure.
- 3) State Agency certifies that it will make distributions directly to the organization.
- 4) State Agency certifies that it will provide the quarterly spending reports and accounting received from the organization to the Senate Finance Committee, House Ways and Means Committee, and the Executive Budget Office by June 30, 2025.
- 5) State Agency certifies that it will publish on their website any and all reports, accountings, forms, updates, communications, or other materials required by Proviso 117.21 of the appropriations act.
- 6) State Agency will certify to the Office of the Governor that it has complied with the requirements of Executive Order 2022-19 by June 30, 2025.

  
Agency Head Signature

11/8/2024  
Date

L. Jeffrey Perez, Ph.D.  
Printed Name